

THE BUDGET ALLOCATION TO SECURITY DEPARTMENT
INDICATING THE PARTICULARS OF ALL PLANS,
PROPOSED EXPENDITURE, AND REPORTS ON
DISBURSEMENTS MADE

**Details of Budget Allocation under ordinary working expenses. Revenue Demand
7-E, 11-J, 12-K of Security Department of HQrs & TC-MLY units (Excluding GRP & RPSF).**

EXPENDITURE FOR THE YEAR 2023-24 OVER SECURITY
DEPARTMENT (RPF) OF SOUTH CENTRAL RAILWAY : ₹ 254,73,33,000.00

PROPOSED EXPENDITURE :

Proposed expenditure will be approximately to the Budget Grant allocated.
Any variations about increase/decrease of Budget Grant will be assessed during the
reviews.

-: o0o :-