

2012-13 LOADING TARGET - 67.20

INTERNAL TARGET FOR REVENUE FREIGHT TRAFFIC 2012-13 TONNAGE & WAGONS-(IN TERMS OF EIGHT WHEELER UNITS)

Commodity	I - Quarter								II - Quarter								HALF YR END	
	APRIL		MAY		JUNE		Total	Total	JULY		AUGUST		SEPTEMBER		TOTAL	TOTAL	SEPT. END	
	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS
Coal	3.550	1748	3.650	1858	3.546	1746	10.746	5352	3.580	1763	3.540	1743	3.370	1660	10.490	5166	21.236	10518
Raw mat. for s. plants	0.065	32	0.090	45	0.090	44	0.245	121	0.090	44	0.100	49	0.100	49	0.290	142	0.54	263
Cement& Clinker	1.270	628	1.195	611	1.225	606	3.690	1845	1.172	580	1.196	592	1.130	559	3.498	1731	7.19	3576
Food Grains	0.145	73	0.150	78	0.145	73	0.44	224	0.171	86	0.200	101	0.190	96	0.561	283	1.00	507
POL	0.100	61	0.100	63	0.100	61	0.300	185	0.100	61	0.100	61	0.100	61	0.300	183	0.60	367
Containers	0.100	81	0.098	82	0.098	79	0.296	241	0.098	79	0.098	79	0.088	71	0.284	229	0.58	470
Oth.Goods	0.215	108	0.223	116	0.203	102	0.641	327	0.207	104	0.197	99	0.202	102	0.606	305	1.25	632
TOTAL	5.445	2731	5.506	2853	5.407	2712	16.358	8296	5.418	2717	5.431	2724	5.180	2597	16.029	8038	32.39	16334

TARGET FOR 2012-13 FROM OCT'2012

Commodity	III - Quarter								IV - Quarter								YEAR	YEAR
	OCTOBER		NOVEMBER		DECEMBER		TOTAL	TOTAL	JANUARY		FEBRUARY		MARCH		TOTAL	TOTAL	TOTAL	TOTAL
	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS
Coal	3.639	1792	3.660	1803	3.971	1956	11.270	5550	3.955	1948	3.805	1874	4.434	2184	12.194	6005	44.700	22074
Raw mat. for s. plants	0.100	49	0.100	49	0.090	44	0.290	142	0.090	44	0.100	49	0.125	61	0.315	154	1.140	559
Cement& Clinker	1.280	633	1.250	618	1.245	616	3.775	1868	1.207	597	1.110	549	1.320	653	3.637	1799	14.600	7243
Food Grains	0.200	101	0.180	91	0.180	91	0.560	282	0.180	91	0.170	86	0.159	80	0.509	257	2.070	1046
POL	0.100	61	0.100	61	0.110	67	0.310	189	0.110	67	0.110	67	0.120	73	0.340	207	1.25	763
Containers	0.098	79	0.098	79	0.096	77	0.292	235	0.096	77	0.097	78	0.095	77	0.288	232	1.16	938
Oth.Goods	0.175	88	0.161	81	0.186	94	0.522	263	0.160	81	0.170	86	0.181	91	0.511	258	2.28	1153
TOTAL	5.592	2803	5.549	2782	5.878	2944	17.019	8529	5.798	2905	5.562	2789	6.434	3219	17.794	8912	67.200	33776

Tonnes/ wagon units COAL- 65.5, RAW Mat - 66.0, Cement & clinker 65.2, FG-64, POL- 53.0, Containers - 40.0, OTHERS - 64.0