



SOUTH CENTRAL RAILWAY
HAND BOOK
ON
TRAFFIC PERFORMANCE
JANUARY 2016



Compiled by
Traffic Accounts Office, S.C. Railway/SC.

FOREWORD

Gross Apportioned Earnings for January 2016 has registered a growth of 0.17 % over the previous year.

Apportioned Passenger, Other Coaching and Sundry Earnings for January 2016 have shown a growth of 7.77 %, 2.05 % and 18.80 % respectively and Goods Earnings has decreased by 3.19 % when compared to corresponding period of last year.

The Originating Earnings for January 2016 have shown an overall increase of 4.63 % with the bifurcation among Passenger, Other Coaching, Goods and Sundry Earnings being 7.54 %, 2.79 %, 3.34 % and 18.80 % respectively, when compared with corresponding period of last year.

No. of Passengers has shown a growth of 0.73 % (307.540 Millions as against 305.322 millions of last year).

Freight Loading decreased by 5.80 % (90.714 MTs as against 96.302 MTs last year).

Secunderabad
10.02.2016

(K.V.BRAHMANANDA REDDY)
FA & CAO/T

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Apportioned Earnings for and to end of January 2016 (Approximates)

(in crores)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Service Head	Revised Board Target 2015-16	BP for Jan-16	Approx. for Jan-16	BP end of Jan-16	Approx. to end of Jan-16	Variation wrt Target (9-8)	% Var. w.r.t Target (9-8)/8	Var. w.r.t Jan-15 (9-2)	% Var. w.r.t Jan-15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11	12	13
320.49	3316.41	4011.09	Passengers	4265.00	360.00	366.00	3573.15	3574.22	1.07	0.03	257.81	7.77
32.87	317.21	372.93	Other Coaching	410.00	42.00	34.00	330.98	323.72	-7.26	-2.19	6.51	2.05
1040.39	8825.03	10778.46	Goods	10605.00	995.00	835.00	8697.56	8543.75	-153.81	-1.77	-281.28	-3.19
41.52	204.71	268.42	Sundry earnings	339.50	35.00	33.00	247.95	243.20	-4.75	-1.92	38.49	18.80
1435.27	12663.36	15430.90	Gross Earnings	15619.50	1432.00	1268.00	12849.64	12684.89	-164.75	-1.28	21.53	0.17
-22.03	-82.48	-2.41	Suspense	1.00	-3.00	10.00	-68.55	-64.49	4.06	-5.92	17.99	-21.81
1413.24	12580.88	15428.49	Gross Traffic Receipts	15620.50	1429.00	1278.00	12781.09	12620.40	-160.69	-1.26	39.52	0.31

Apportioned Earnings for and to end of December 2015 (Actual)

(in crores)

Actuals for Dec-14	Actuals to end of Dec-14	Actuals 2014 - 15	Service Head	Revised Board Target 2015-16	BP for Dec-15	Act. for Dec-15	BP to end of Dec-15	Act. to end of Dec-15	Var. w.r.t Target (9-8)	% Var. w.r.t Target (9-8)/8	Var. w.r.t Dec-14 (9-2)	% Var. w.r.t Dec-14 (9-2)/2
1	2	3	4	5	6	7	8	9		10		11
326.24	2995.92	4011.09	Passengers	4265.00	335.00	330.07	3213.15	3208.22	-4.93	-0.15	212.30	7.09
29.68	284.34	372.93	Other Coaching	410.00	30.00	30.74	288.98	289.72	0.74	0.26	5.38	1.89
1023.98	7784.64	10778.46	Goods	10605.00	905.00	911.19	7702.56	7708.75	6.19	0.08	-75.89	-0.97
14.69	163.19	268.42	Sundry earnings	339.50	25.00	22.25	212.95	210.20	-2.75	-1.29	47.01	28.81
1394.59	11228.09	15430.90	Gross Earnings	15619.50	1295.00	1294.25	11417.64	11416.89	-0.75	-0.01	188.80	1.68
8.80	-60.45	-2.41	Suspense	1.00	5.00	-3.94	-65.55	-74.49	-8.94	13.64	-14.04	23.23
1403.39	11167.64	15428.49	Gross Traffic Receipts	15620.50	1300.00	1290.31	11352.09	11342.40	-9.69	-0.09	174.76	1.56

Originating Earnings to end of January 2016

(Rs. in crores)

Actuals for Jan-15	Actuals to end of Jan-15	ACTUALS 2014-15	Service Head	Revised Budget Target 2015-16	Revised Target for Jan-16	Actuals for Jan-16	Revised Target to end of Jan-16	Actuals to end of Jan-16	% variation w.r.t TARGET <small>(9-8)/8</small>	% age Variation w.r.t Jan-15 <small>(9-2/2)</small>
1	2	3	4	5	6	7	8	9	10	11
249.88	2562.88	3088.81	Passengers	3243.35	275.00	282.43	2748.58	2756.01	0.27	7.54
32.38	270.85	321.88	Other Coaching	353.00	38.41	29.03	287.79	278.41	-3.26	2.79
948.10	7570.68	9393.50	Goods	9566.35	825.00	772.70	7875.48	7823.18	-0.66	3.34
41.52	204.71	268.42	Sundry earnings	339.50	35.00	33.00	247.95	243.20	-1.92	18.80
1271.88	10609.12	13072.61	Total	13502.20	1173.41	1117.16	11159.80	11100.80	-0.53	4.63

Comparative statement showing the Originating Earnings of SCR vis-à-vis IR to end of January 2016

(Rs. in crores)

	Passenger		Other Coaching		Goods		Sundry		Total	
	SCR	IR	SCR	IR	SCR	IR	SCR	IR	SCR	IR
2015-16	2756.01	37843.75	278.41	3695.12	7823.18	91553.83	243.20	2986.56	11100.80	136079.26
2014-15	2562.88	35307.22	270.85	3353.42	7570.68	86903.42	204.71	3035.37	10609.12	128599.43
BP 2015-16	2748.58	39805.04	287.79	3658.09	7875.48	94210.83	247.95	3742.09	11159.80	141416.05
Var. over BP	0.27	-4.93	-3.26	1.01	-0.66	-2.82	-1.92	-20.19	-0.53	-3.77
Var. over L/Y	7.54	7.18	2.79	10.19	3.34	5.35	18.80	-1.61	4.63	5.82

SOUTH CENTRAL RAILWAY
DIVISION WISE ORIGINATING EARNINGS TO END OF JANUARY 2016

(Pass. in millions)

(Earnings in crores)

DIVISION		NO. OF PASSENGERS			EARNINGS ON										VAR.
					PASSENGER		OTH CHG		GOODS		SUNDRY		TOTAL		
		2015	2016	VAR.	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	
SC	FOR THE MONTH	10.12	10.35	0.24	97.20	110.23	15.07	11.79	422.11	428.23	3.26	2.42	537.64	552.67	15.03
	END OF MONTH	103.981	104.131	0.150	993.23	1060.44	106.81	102.62	3506.91	4171.43	47.88	59.05	4654.84	5393.55	738.71
BZA	FOR THE MONTH	7.86	8.03	0.17	63.35	71.37	6.55	7.01	405.36	254.93	2.62	2.48	477.88	335.78	-142.10
	END OF MONTH	78.763	79.733	0.970	636.30	694.13	68.90	75.83	2974.43	2746.00	34.40	40.65	3714.03	3556.62	-157.41
GNT	FOR THE MONTH	2	2.03	0.03	9.73	10.68	0.92	1.08	26.42	25.78	0.60	0.49	37.67	38.03	0.36
	END OF MONTH	19.792	19.929	0.137	94.60	101.46	9.20	9.78	230.12	212.97	5.64	5.52	339.56	329.74	-9.83
GTL	FOR THE MONTH	3.26	3.43	0.16	37.82	43.88	4.51	4.88	78.51	51.35	0.81	1.05	121.65	101.16	-20.49
	END OF MONTH	34.335	34.928	0.593	401.37	433.55	46.78	49.44	696.40	547.89	24.09	21.18	1168.64	1052.06	-116.58
NED	FOR THE MONTH	3.16	3.25	0.09	23.19	25.04	2.80	1.42	8.56	4.67	0.78	0.41	35.33	31.55	-3.79
	END OF MONTH	33.283	34.249	0.966	242.40	259.54	14.60	13.53	57.59	59.74	5.28	6.18	319.86	339.01	19.14
HYB	FOR THE MONTH	3.25	3.32	0.07	18.58	21.22	1.18	1.51	7.14	7.75	1.74	0.85	28.64	31.34	2.70
	END OF MONTH	35.168	34.570	-0.598	194.98	206.89	11.43	13.25	105.22	85.13	12.77	35.22	324.40	340.49	16.08
A/cs Adj. OTHERS	FOR THE MONTH						1.35	1.35	0.00	0.00	31.71	27.64	33.06	28.99	-4.07
	END OF MONTH						13.13	13.95	0.00	0.00	74.65	77.74	87.78	91.69	3.91
Total	FOR THE MONTH	29.65	30.42	0.77	249.88	282.43	32.38	29.03	948.10	772.70	41.52	35.36	1271.88	1119.52	-152.36
	END OF MONTH	305.32	307.540	2.22	2562.88	2756.01	270.85	278.41	7570.68	7823.18	204.70	245.55	10609.12	11103.15	494.03

DIVISION		SUB URBAN TRAFFIC			
		NO.OF PASS.		PASS.EARNINGS	
		2015	2016	2015	2016
SC	FOR THE MONTH	3.23	3.19	1.715	1.689
	END OF MONTH	33.13	31.92	17.483	17.067
HYB	FOR THE MONTH	0.39	0.4	0.626	0.653
	END OF MONTH	12.46	11.67	6.598	6.390

Originating Freight Loading (Commodity wise) to end of January 2016

(in million tonnes)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Commodity	Board Target 2015-16	Revised Targets	Target for Jan-16	Actuals for Jan-16	Target to end of Jan-16	Actuals to end of Jan-16	% Variation w.r.t target Jan-16 (9-8)/8	% Var. w.r.t to end of Jan-15 (9-2)/2
1	2	3	4	5	5A	6	7	8	9	10	11
5.561	51.170	62.090	Coal	67.150	62.496	5.200	4.812	52.308	51.920	-0.74	1.47
0.143	1.163	1.464	R/M for steel Plants	1.600	2.320	0.500	0.411	2.101	2.013	-4.19	73.09
0.795	4.822	6.099	Iron Ore - Import	6.450	2.000	0.100	0.052	0.975	0.927	-4.92	-80.78
2.507	23.618	28.352	Cement	31.850	26.267	2.400	2.043	21.533	21.176	-1.66	-10.34
0.400	5.043	5.866	Food Grains	6.500	5.900	0.850	0.552	4.492	4.194	-6.63	-16.84
0.465	4.201	4.995	Fertilisers	5.300	5.400	0.500	0.454	4.583	4.537	-1.00	8.00
0.099	0.847	1.012	POL	1.100	0.976	0.100	0.056	0.841	0.796	-5.35	-6.02
0.099	0.950	1.150	containers	1.350	1.371	0.230	0.079	0.992	0.840	-15.32	-11.58
0.507	4.488	5.775	Others	6.700	6.770	1.000	0.447	4.864	4.311	-11.37	-3.94
10.576	96.302	116.803	Total	128.000	113.500	10.880	8.906	92.689	90.714	-2.13	-5.80

Originating Freight Earnings (Commodity wise) to end of January 2016

(Rs. In crores)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Commodity	Board Target 2015-16	Target for Jan-16	Actuals for Jan-16	Target to end of Jan-16	Actuals to end of Jan-16	% Variation w.r.t target Jan-16 <small>(9-8)/8</small>	% Var. w.r.t to end of Jan-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
422.13	3221.44	4049.52	Coal	3836.34	335.70	340.68	3174.55	3851.04	21.31	19.54
9.84	76.46	95.58	R/M for steel Plants	86.20	7.54	36.57	71.33	149.19	109.15	95.12
93.36	527.97	673.20	Iron Ore - Import	612.56	53.55	5.23	506.89	98.37	-80.59	-81.37
242.81	2022.96	2472.79	Cement	2565.98	224.52	184.20	2123.30	1886.04	-11.17	-6.77
54.32	578.37	678.82	Food Grains	712.07	62.33	64.66	589.26	514.65	-12.66	-11.02
54.39	486.11	582.51	Fertilisers	580.72	50.83	68.30	480.59	634.09	31.94	30.44
9.90	85.77	101.77	POL	95.99	8.37	5.08	79.43	73.37	-7.63	-14.46
10.11	82.85	102.77	containers	119.07	10.41	8.33	98.52	88.20	-10.48	6.46
43.66	389.72	522.70	Others	2071.07	226.75	44.00	1656.13	406.61	-75.45	4.33
940.52	7471.65	9279.66	Total	10680.00	980.00	757.05	8780.00	7701.56	-12.28	3.08

Originating Goods Earnings (Division Wise) to end of January 2016

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Division	Revised Target 2015- 16	Revised Target for Jan-16	Actuals for Jan-16	Revised Target to end of Jan-16	Actuals to end of Jan-16	% Var w.r.t target Jan-16 <small>(9-8)/8</small>	% Var. w.r. to end of Jan-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
422.11	3506.92	4348.27	Secunderabad	5084.72	438.02	428.22	4193.56	4171.43	-0.53	18.95
405.36	2974.43	3710.68	Vijayawada	3375.63	291.49	254.93	2782.56	2746.01	-1.31	-7.68
26.42	230.12	279.49	Guntur	253.66	21.90	25.78	209.09	212.97	1.86	-7.45
78.51	696.40	857.42	Guntakal	672.86	58.10	51.35	554.64	547.89	-1.22	-21.33
8.56	57.59	75.00	Nanded	74.62	6.43	4.67	61.50	59.75	-2.85	3.75
7.14	105.22	122.64	Hyderabad	104.86	9.06	7.75	86.44	85.13	-1.52	-19.09
948.10	7570.68	9393.50	Total	9566.35	825.00	772.70	7887.79	7823.18	-0.82	3.34

Division-wise Freight Loading to end of January 2016

Commodity	SECUNDERABAD (in million tonnes)							VIJAYAWADA (in million tonnes)							GUNTUR (in million tonnes)							
	Actuals 2014-15	Actuals to end of Jan-15	Revised Target 2015-16	Target to end of Jan-16	Actuals to end of Jan-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Jan-15	Revised Target 2015-16	Target to end of Jan-16	Actuals to end of Jan-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Jan-15	Revised Target 2015-16	Target to end of Jan-16	Actuals to end of Jan-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	
	2	3	4	5	6	7	8	2	3	4	5	6	7	8	2	3	4	5	6	7	8	
Coal	40.722	33.613	41.914	36.716	37.043	0.327	3.430	21.352	17.541	20.582	19.140	14.877	-4.263	-2.664								
I/Ore - Import								6.099	4.822	2.000	5.334	0.924	-4.410	-9.232								
R/M for Stl. Pits.	0.925	0.760	1.392	0.844	0.784	-0.060	0.024															
Cement	16.423	13.676	14.555	15.349	13.806	-1.543	0.130	0.967	0.809	0.969	0.912	0.758	-0.154	-0.051	1.811	1.564	2.000	1.721	1.096	-0.625	-0.468	
Food Grains	2.114	1.859	2.069	1.991	1.313	-0.678	-0.546	2.457	2.080	2.598	2.239	2.031	-0.208	-0.049	0.478	0.398	0.520	0.415	0.362	-0.053	-0.036	
Fertilisers								4.955	4.173	5.400	4.387	4.498	0.111	0.325								
Fly ash																						
POL	0.991	0.827	0.976	0.911	0.791	-0.120	-0.036															
Others	2.221	1.704	3.092	2.128	1.264	-0.864	-0.440	2.339	1.819	2.671	2.692	2.721	0.029	0.902	0.143	0.102	0.180	0.146	0.106	-0.040	0.004	
Total	63.396	52.439	63.998	57.939	55.001	-2.938	2.562	38.169	31.244	34.220	34.704	25.809	-8.895	-5.435	2.432	2.064	2.700	2.282	1.564	-0.718	-0.500	

Commodity	GUNTAKAL (in million tonnes)							NANDED (in million tonnes)							HYDERABAD (in million tonnes)							
	Actuals 2014-15	Actuals to end of Jan-15	Revised Target 2015-16	Target to end of Jan-16	Actuals to end of Jan-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Jan-15	Revised Target 2015-16	Target to end of Jan-16	Actuals to end of Jan-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Jan-15	Revised Target 2015-16	Target to end of Jan-16	Actuals to end of Jan-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	
	2	3	4	5	6	7	8	2	3	4	5	6	7	8	2	3	4	5	6	7	8	
Coal																						
I/Ore - Import																						
R/M for Stl. Pits.	0.539	0.402	0.600	0.471	0.586	0.115	0.184															
Cement	9.149	7.569	10.200	8.374	5.515	-2.859	-2.054															
Food Grains								0.119	0.071	0.130	0.070	0.069	-0.001	-0.002	0.695	0.636	0.750	0.664	0.412	-0.252	-0.224	
Fertilisers																						
Fly ash																						
POL																						
Others	1.658	1.370	1.700	1.401	1.290	-0.111	-0.080	0.462	0.360	0.570	0.464	0.330	-0.134	-0.030	0.185	0.140	0.250	0.206	0.139	-0.067	-0.001	
Total	11.346	9.341	12.500	10.246	7.391	-2.855	-1.950	0.581	0.431	0.700	0.534	0.399	-0.135	-0.032	0.880	0.776	1.000	0.870	0.551	-0.319	-0.225	

Commodity wise lead to end of January -16 vis-à-vis January - 15

Commodity	SC		BZA		GNT		GTL		NED		HYB		TOTAL	
	Jan-16	Jan-15	Jan-16	Jan-15	Jan-16	Jan-15	Jan-16	Jan-15	Jan-16	Jan-15	Jan-16	Jan-15	Jan-16	Jan-15
Coal	379	321	516	520									418	389
I/Ore - Import			516	573									514	573
R/M for Stl. Pits.	477	472					181	180					413	371
Cement	570	559	691	790	835	699	480	519					565	564
Food Grains	936	1008	735	719	980	1037			646	774	968	995	841	885
Fertilisers			911	861									904	856
Fly ash														
POL	439	504											437	497
Others	749	736	647	761	1653	1646	278	298	1151	1189	1293	1195	678	704
Total	451	426	621	608	924	811	421	472	1064	1122	1050	1031	512	506

Top 20 - Tonnage and Earnings to end of January 2016

Sl.No.	Station	Division	(in million tonnes)		Variation (5-4)	(in crores)		Variation (8-7)
			Weight			Freight		
			2014-15	2015-16	2014-15	2015-16		
1	2	3	4	5	6	7	8	9
1	M/S KRISHNAPATNAM PORT LTD SDG	BZA	17.491	10.563	-6.928	1626.25	1104.67	-521.580
2	KAKINADA SEA PORT SDG COA	BZA	6.401	6.139	-0.262	573.71	693.95	120.240
3	GDK 1 SDG RDM	SC	3.4	4.381	0.979	193.77	462.37	268.600
4	GDK 6 SDG RDM	SC	2.530	4.042	1.512	186.92	340.32	153.400
5	CSP SDG MUGR	SC	4.606	6.396	1.790	239.41	320.84	81.430
6	LTC PLANT SDG MCI	SC	4.77	4.684	-0.085	142.25	245.48	103.230
7	APGENCO THERMAL SGD KI	BZA	0.680	2.735	2.055	61.82	243.84	182.020
8	STRUT PIT SDG SYI	SC	2.17	3.220	1.053	154.16	224.09	69.930
9	MGCG SDG GDCR	SC	1.111	1.954	0.843	114.41	211.46	97.050
10	S.COLLORIES R K MINES MMZ	SC	2.05	2.301	0.249	184.59	206.77	22.180
11	RAJ CEM SDG S/B MQR	SC	3.370	3.899	0.529	161.48	196.66	35.180
12	L & T CEMENT SDG JUR	GTL	3.47	2.787	-0.680	221.91	180.49	-41.420
13	ASIFABAD	SC	0.28	2.065	1.784	28.28	171.84	143.560
14	RUDRAMPUR SDG BDCR	SC	6.05	6.290	0.244	121.05	166.81	45.760
15	MARATHA CEM PRPI	SC	1.17	1.358	0.192	118.62	153.93	35.310
16	VASAVADATTA CEM SEM	SC	1.368	1.354	-0.014	117.68	128.37	10.690
17	SASTI SDG PRPI	SC	1.22	1.309	0.085	97.30	127.39	30.090
18	ORIENT CEM SDG MMZ	SC	1.36	1.232	-0.127	120.78	117.90	-2.880
19	NFCL SDG COA	BZA	0.644	0.955	0.311	65.24	113.27	48.030
20	ICL SDG VNUP	GNT	1.159	0.764	-0.395	118.30	93.03	-25.270
	Total Top-20		65.29	68.428	3.135	4647.93	5503.48	855.550

STATEMENT SHOWING COMMODITY-WISE, WAGONS, LOADING, FREIGHT, LEAD TO END OF JANUARY 2016

ACTUALS TO END OF January 2015							COMMODITY	ACTUALS TO END OF January 2016						
WAGONS (8 wheelers)	WEIGHT MT's	FREIGHT Crores	NTKMS Millions	LEAD KM s	RATE PER TONNE Tonnes	RATE PER NTKM in paise		WAGONS (8 wheelers)	WEIGHT MT's	FREIGHT Crores	NTKMS Millions	LEAD KM s	RATE PER TONNE Tonnes	RATE PER NTKM in paise
759167	51.170	3221.44	19898	389	629.55	162	COAL	767836	51.920	3851.04	21697	418	741.73	177
17195	1.163	76.46	432	371	657.59	177	RM SP	29308	2.013	149.19	831	413	741.28	179
506	0.033	10.78	65	1963	3262.10	166	IRON & STEEL	1084	0.072	6.07	39	539	846.55	157
70552	4.822	527.96	2764	573	1095.00	191	IRON ORE	13544	0.927	98.37	477	514	1060.65	206
354952	23.618	2022.96	13314	564	856.52	152	CEMENT	317289	21.176	1886.04	11960	565	890.66	158
80632	5.043	578.36	4465	885	1146.81	130	FOOD GRAINS	67072	4.194	514.65	3529	841	1227.06	146
67014	4.201	486.11	3598	856	1156.99	135	FERTILIZERS	72213	4.537	634.09	4101	904	1397.63	155
15894	0.847	85.77	421	497	1012.02	204	MINERAL OIL	14810	0.796	73.37	348	437	921.22	211
32425	0.950	82.85	983	1034	871.67	84	CONTAINER	30463	0.840	88.2	801	953	1049.54	110
69350	4.456	378.96	2791	627	850.68	136	OTHERS	66175	4.240	400.54	2633	621	944.78	152
1467687	96.303	7471.65	48731	506	775.84	153	TOTAL	1379794	90.715	7701.56	46416	512	848.99	166

Originating No. of Passengers (Division Wise) to end of January 2016

(in millions)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Division	Target 2015-16	Target for Jan-16	Actuals for Jan-16	Target to end of Jan-16	Actuals to end of Jan-16	% Variation w.r.t Target (9-8)/8	% Var. w.r.t Jan-15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11
10.117	103.981	123.179	Secunderabad	130.070	10.683	10.353	109.798	104.131	-5.16	0.14
7.861	78.763	93.526	Vijayawada	98.760	8.301	8.031	83.172	79.733	-4.13	1.23
2.001	19.792	23.470	Guntur	24.780	2.113	2.034	20.897	19.929	-4.63	0.69
3.261	34.335	40.567	Guntakal	42.840	3.444	3.425	36.261	34.928	-3.68	1.73
3.159	33.283	39.787	Nanded	42.010	3.336	3.251	35.144	34.249	-2.55	2.90
3.251	35.168	41.285	Hyderabad	43.570	3.431	3.323	37.130	34.570	-6.89	-1.70
29.650	305.322	361.814	Total	382.030	31.308	30.417	322.402	307.540	-4.61	0.73

Originating Passenger Earnings (Division Wise) to end of January 2016

(Rs. in crores)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Division	Revised Target 2015-16	Revised Target for Jan-16	Actuals for Jan-16	Revised Target to end of Jan-16	Actuals to end of Jan-16	% Variation w.r.t Target <small>(9-8)/8</small>	% Var. w.r. to end of Jan-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
97.20	993.23	1205.18	Secunderabad	1238.31	105.64	110.23	1055.85	1060.44	0.43	6.77
63.35	636.30	764.85	Vijayawada	819.67	69.24	71.37	692.00	694.13	0.31	9.09
9.73	94.60	113.29	Guntur	119.48	10.09	10.68	100.87	101.46	0.58	7.25
37.83	401.37	479.59	Guntakal	512.88	43.32	43.88	432.99	433.55	0.13	8.02
23.19	242.40	292.04	Nanded	308.65	26.07	25.05	260.57	259.54	-0.40	7.07
18.58	194.98	233.86	Hyderabad	244.36	20.64	21.22	206.30	206.89	0.29	6.11
249.88	2562.88	3088.81	Total	3243.35	275.00	282.43	2748.58	2756.01	0.27	7.54

Originating No. of Passengers (Class Wise) to end of January 2016

(in millions)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Class	Actuals for Jan-16	Actuals to end of Jan-16	Absolute Variation. w.r.t Jan-15 (6-2)	% Var. w.r.t Jan-15 (6-2)/2
1	2	3	4	5	6	7	8
0.010	0.112	0.132	AC I	0.011	0.111	-0.001	-0.89
0.141	1.532	1.863	AC 2T	0.170	1.617	0.085	5.55
0.393	4.346	5.344	AC 3T	0.525	4.787	0.567	10.15
0.087	0.999	1.186	AC CC	0.091	1.011	0.012	1.20
0.057	0.536	0.633	I CLASS	0.056	0.528	-0.008	-1.49
2.077	23.173	27.883	II SL M/E	2.462	23.984	0.811	3.50
0.000	0.000	0.000	II SL ORD	0.000	0.000	0.000	0.00
8.401	85.488	101.284	II M/E	8.587	88.113	2.625	3.07
12.749	133.146	156.838	II ORD	12.527	131.878	-1.268	-0.95
5.735	55.990	66.651	SEASON	5.988	55.511	-0.479	-0.86
29.650	305.322	361.814	Total	30.417	307.540	2.218	0.73

Originating Passenger Earnings (Class Wise) to end of January 2016

(Rs. in crores)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014-15	Class	Actuals for Jan-16	Actuals to end of Jan-16	Absolute Variation. w.r.t Jan-15 (6-2)	% Var. w.r.t Jan-15 (6-2)/2
1	2	3	4	5	6	7	8
1.76	19.94	23.76	AC I	1.93	20.14	0.20	1.00
16.35	176.41	214.58	AC 2T	19.86	189.94	13.53	7.67
39.10	411.77	508.73	AC 3T	52.88	469.28	57.51	13.97
4.01	44.24	52.46	AC CC	4.27	46.30	2.06	4.66
0.18	1.75	2.01	I CLASS	0.11	1.34	-0.41	-23.43
80.41	843.70	1021.30	II SL M/E	94.48	905.93	62.23	7.38
0.00	0.00	0.00	II SL ORD	0.00	0.00	0.00	0.00
80.14	793.26	942.95	II M/E	81.82	841.41	48.15	6.07
25.03	244.77	290.58	II ORD	24.15	253.29	8.52	3.48
2.90	27.04	32.44	SEASON	2.93	28.38	1.34	4.96
249.88	2562.88	3088.81	Total	282.43	2756.01	193.13	7.54

TOP - 20 - PASSENGER EARNINGS OF STATIONS TO END OF JANUARY 2016

Sl. No.	Station	Division	No. of Passengers (in millions)	% to Total	Passenger Earnings (Rs. in crores)	% to Total	Cum % to Total
1	SEC'BAD R/O	SC	8.788	3	509.48	18	18
2	TIRUPATHI	GTL	10.905	4	209.45	8	26
3	VIJAYAWADA	BZA	14.920	5	204.35	7	34
4	HYDERABAD R/O	SC	2.013	1	119.46	4	38
5	KACHEGUDA	HYB	5.788	2	118.93	4	42
6	SEC'BAD B/O	SC	15.022	5	116.51	4	46
7	RAJAHMUNDRY	BZA	4.859	2	84.31	3	49
8	NANDED	NED	6.764	2	77.38	3	52
9	AURANGABAD	NED	4.666	2	54.24	2	54
10	NELLORE	BZA	4.020	1	45.82	2	56
11	GUNTUR	GNT	6.444	2	42.86	2	57
12	WARANGAL	SC	4.156	1	37.12	1	59
13	SAMALKOT	BZA	2.353	1	32.49	1	60
14	KAZIPET	SC	3.632	1	31.66	1	61
15	RENIGUNTA	GTL	1.824	1	31.49	1	62
16	ONGOLE	BZA	3.103	1	28.40	1	63
17	KHAMMAM	SC	3.834	1	25.34	1	64
18	TENALI	BZA	4.720	2	21.83	1	65
19	GUNTAKAL	GTL	2.553	1	20.65	1	66
20	ANAKAPALLI	BZA	2.628	1	14.79	1	66
	Total Top 20		112.992		1826.56		

TOTAL PASSENGER EARNINGS

307.540

2756.01

Actuals to end
of
December 2015

DIVISION WISE OTHER COACHING EARNINGS TO END OF DECEMBER 2015 (FY-2014-15 AND FY-2015-16)

(Figs in '000)

Particulars	BZA		GNT		GTL		HYB		NED		SC		TOTAL	
	DEC'14	DEC'15	DEC'14	DEC'15	DEC'14	DEC'15	DEC'14	DEC'15	DEC'14	DEC'15	DEC'14	DEC'15	DEC'14	DEC'15
Parcels	245769	182393	22332	20281	157431	135760	10836	15009	45101	27694	332784	336878	814254	718015
Luggage	3934	3786	589	838	2248	2452	8014	3447	384	394	22542	18751	37710	29668
Penalty by SM / TC	5172	4506	0	33	1046	6384	0	0	1570	0	56	120	7844	11042
Penalty by TTE	271584	198277	36708	32599	205637	186391	33784	36053	57598	50778	202355	216166	807667	720264
HCD	39	44	7	5	37	42	64	70	66	95	157	707	368	963
Cloak room charges	65	77	3	2	104	90	189	145	129	89	134	82	623	485
Demmorage	202	102	0	0	8	0	0	0	3	16	250	101	463	220
Wharfage	1357	790	276	195	947	957	1033	1135	649	504	4790	3815	9052	7396
Spl Trains	0	0	0	0	0	0	1663	1343	0	0	144513	59943	146177	61286
Platform Tickets	13987	28516	2134	4633	3859	6640	2448	4216	1929	3199	22678	41466	47036	88668
Cancellation & Cler	3351	2095	649	426	1869	1920	806	611	2179	995	564432	568189	573286	574236
Storage Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postal Haulage cha	0	0	0	0	0	0	0	0	0	0	110620	155959	110620	155959
Miscellaneous	79663	108018	11168	16387	58593	109385	12603	19803	17019	28982	125845	246486	304891	529062
Total	625122	528602	73865	75398	431776	450022	71442	81832	126627	112747	1531156	1648663	2859989	2897265

Statement Showing the Details of Sundry Other Earnings (Division-wise) to end of December '2015

PARTICULARS	SC to end DEC		HYB to end DEC		BZA to end DEC		GTL to end DEC		GNT to end DEC		NED to end DEC		(Figures in thousands) Other Units to end DEC		Total to end DEC	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
RENT & TOLLS																
210- Residential Buildings	6279	7232	2033	2345	6834	6440	6503	6188	1011	1202	1971	3561	4357	5521	28988	32049
221- Retiring rooms	2143	2336	109	149	3778	2698	3329	3259	482	446	643	413	-46	0	10438	9684
222 -Rest Houses	8	39	605	423	57	219	230	252	5	24	39	543	56	0	1000	1561
223 - Rest Homes and Convalescent homes	0	0	0	3	0	0	54	69	0	0	15	9	-9	0	60	84
231- Quasi Rly. Institutions	0	0	0	0	0	0	106	0	0	0	0	0	13	22	119	22
232 - outsiders	9	3	1676	3254	281	9935	304	298	132	91	8	6	3	53	2413	13639
TOTAL	8439	9610	4423	6174	10950	19292	10526	10066	1630	1763	2676	4532	4374	5596	43018	57038
Lease of Land																
241- Bldg. Purposes	14	0	0	0	0	0	444	4	368	0	0	0	0	0	826	5
242 - Other Purposes	29046	33001	9483	273325	7124	4602	10460	9422	6580	6727	3578	4083	4	0	66275	331160
243 -Dev. Of Rly. Land/Air space	0	0	0	0	0	0	0	0	3004	0	0	0	1033	50044	4037	50044
244- Optic fibre cable	0	0	0	0	0	0	2	493	4504	955	1	5	1	0	4508	1453
245- way leave facility	64287	151965	42083	7549	36564	28510	67815	61866	707	3547	-14553	6823	679	0	197582	260258
246- receipts from car/scooter/cycle parking at stns./rly premises	38080	43692	6582	7360	27412	25260	2763	4279	1653	2563	3404	10492	-2	0	79892	93639
247-Registration fee for constn of private sidings	0	0	0	0	0	0	0	0	0	0	0	0	30	210	30	210
TOTAL	131427	228658	58148	288234	71100	58372	81484	76064	16816	13792	-7570	21403	1744	50254	353149	736768
CATERING																
310 - Departmental	9562	5595	0	0	640	2197	1	1	0	0	0	0	0	0	10203	7790
320 - Dining Cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331- Receipts from fines and license fees	4698	25593	2022	2854	22193	36148	13211	21931	457	3580	2205	2900	310753	89082	355539	182089
332 - Other Receipts	435	0	3639	259	0	0	0	1	0	0	0	0	340	-41	4414	220
333 -Receipts from IRCTC for Haulage of Pantry cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14695	31188	5661	3113	22833	38345	13212	21933	457	3580	2205	2900	311094	89041	370157	190099
DEPOSIT WORK																
411- Overhead charges for work done for outsiders in Work shops	0	0	0	0	0	22	0	0	0	0	0	0	36093	37877	36093	37899
TOTAL	0	0	0	0	0	22	0	0	0	0	0	0	36093.03	37877	36093	37899

PARTICULARS	SC to end DEC		HYB to end DEC		BZA to end DEC		GTL to end DEC		GNT to end DEC		NED to end DEC		Other Units to end DEC		Total to end DEC	
SALES																
510 - Unclaimed and damaged goods	0	15	36		628	2253	73	284	181	58	0	6	2	2681	920	5295
521- Jetropha trees	0	0	0	29	0	0	0	2	0	0	18	0	0	93	18	124
522-Grass and trees on line	40	55	1	140	0	714	5	9	0	0	40	12	-1	0	85	933
530 - Unservicable Rev. Scrap	85	0	1	4	0	0	0	22	0	0	2	4	1	0	89	30
TOTAL	125	70	38	174	628	2967	78	317	181	58	60	22	2	2774	1112	6383
610 -Advertisement	36677	32909	7464	7339	24240	20775	5293	7808	5189	5607	3219	4116	557	456	82639	79012
TOTAL	36677	32909	7464	7339	24240	20775	5293	7808	5189	5607	3219	4116	557	456	82639	79012
INTEREST AND MAINTENANCE CHARGES																
621- Interest and Maintenance on Coaching Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
622- Interest and Maintenance on Goods Services	36639	35943	0	0	29730	38385	18912	19938	2235	96	0	0	0	0	87516	94364
623 - int & maint charges common to both services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36639	35943	0	0	29730	38385	18912	19938	2235	96	0	0	0	0	87516	94364
Miscellaneous																
640 - diet charges	88	2941	35	126	11	29	75	51	2	1	0	0	39	158	250	3305
651-Retired Employees Liberalised Health Scheme	13389	13979	4242	4683	14596	14367	13706	9091	2602	3098	2848	2503	9078	12067	60461	59791
652 - other sundry receipts	229352	198487	30155	33629	143023	188533	89117	55879	21059	22206	43394	22092	61001	281272	617101	802098
653-Receipts from STD/PCO Booths at stn.s/rly. Premises	24	0	0	0	10	0	0	0	0	0	0	0	0	0	34	0
654- Receipts from sale of Time tables	1102	778	123	162	667	526	464	212	204	135	364	137	-3	0	2921	1950
655- License fee from Book stalls	14419	11822	18	1	11	71	196	58	10	10	14	0	2	125	14670	12087
657 Depositing residual value of laptop/Notebook	5	8	0	0	15	29	20	3	0	0	0	0	242	115	282	160
660- GUARANTEE FEE FROM PSU	0	0	0	0	0	0	0	19	3	0	0	0	0	0	3	19
680-Receipt from Recruitment Cell	0	0	0	0	0	0	0	0	0	0	0	0	7639	21666	7639	21666
TOTAL	258379	228015	34573	38601	158333	203555	103578	65313	23880	25450	46620	24732	77998	315403	703361	901077
REFUNDS																
811 RENT & TOLLS	0	0	0	0	0	0	-3	-8	0	0	0	0	-609	0	-612	-2
812 Other Sundry Receipts	-40206	-95	0	0	0	0	-275	-171	-12	0	-2251	0	-1848	-418	-44592	-690
TOTAL	-40206	-95	0	0	0	0	-278	-179	-12	0	-2251	0	-2457	-418	-45204	-692
Total of Transactions	446175	566298	110307	343635	317814	381713	232805	201260	50376	50346	44959	57705	429405	500983	1631841	2101948

SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

Traffic Suspense as on 31.12.2015

Outstanding as on	Dec-14	Dec-15	var.
Station Outstanding			
Coaching	1.87	2.55	0.68
Goods	48.50	66.70	18.20
A. Power Houses	12.22	17.13	4.91
B. Other than Power Houses	36.28	49.57	13.29
Total (A+ B)	48.50	66.70	18.20
Grand Total	50.37	69.25	18.88
Accounts Office Balance Sheet			
A. Coaching	0.41	2.01	1.60
B. Goods Bills	1.02	0.10	-0.92
Total	1.43	2.11	0.68
Cash-in-Transit	10.45	19.42	8.97
Others	-0.43	-11.21	-10.78
Demands Recoverable	4.77	3.46	-1.31
GRAND TOTAL	66.59	83.03	16.44

CATEGORY - WISE STATION OUTSTANDINGS OF COACHING & GOODS TO THE END OF DEC.2015 AND TOTAL OF DEC.2014

(Figs in Crores of RS.)

CATEGORY	COACHING							GOODS							Total		Var
	BZA	GNT	GTL	HYB	NED	SC	TOTAL	BZA	GNT	GTL	HYB	NED	SC	TOTAL	Dec-15	Dec-14	
PRE.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16	0.16	0.16	0.00
CUR.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.15	0.15	0.00	0.15
AD. DEBIT	0.01	0.00	0.24	0.01	0.04	0.05	0.35	0.09	0.07	0.34	0.12	0.00	0.09	0.71	1.06	2.43	-1.37
DIS. DEBIT	0.16	0.12	0.08	0.03	0.02	0.70	1.11	0.19	0.00	0.11	0.16	0.16	0.50	1.12	2.23	3.15	-0.92
WHAR/DEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.38	0.10	4.90	0.00	0.00	10.48	23.86	23.86	15.23	8.63
MISC.	0.04	0.01	0.01	0.01	0.04	0.04	0.15	0.81	0.04	0.71	2.12	0.00	35.11	38.79	38.94	27.58	11.36
A/Cs PART	0.10	0.01	0.03	0.03	0.07	0.70	0.94	0.34	0.03	0.00	0.01	0.01	1.52	1.91	2.85	1.82	1.03
TOTAL	0.31	0.14	0.36	0.08	0.17	1.49	2.55	9.81	0.24	6.21	2.57	0.17	47.70	66.70	69.25	50.37	18.88

OUTSTANDINGS AGAINST POWER HOUSES/SEBs

Outstanding as on	Dec-14	Dec-15	VAR
APGENCO	4.93	11.41	6.48
TS GENCO	2.69	3.76	1.07
MSPS/PARLI (Maharastra State Power Supply)	2.57	0.17	-2.40
NMVP PRLI	0.17	0.00	-0.17
RTPS/KRISHNA (Raichur Thermal Power Station)	1.02	1.64	0.62
NTPC/RAMAGUNDAM	0.84	0.15	-0.69
TOTAL	12.22	17.13	4.91