



**SOUTH CENTRAL RAILWAY**  
**HAND BOOK**  
**ON**  
**TRAFFIC PERFORMANCE**  
**FEBRUARY 2016**



*Compiled by*  
*Traffic Accounts Office, S.C. Railway/SC.*

# FOREWORD

Gross Apportioned Earnings for February 2016 have been decreased by 0.48 % over the previous year.

Apportioned Passenger, Other Coaching and Sundry Earnings for February 2016 have shown a growth of 8.23 %, 4.43% and 30.08 % respectively and Goods Earnings has decreased by 4.57 % when compared to corresponding period of last year.

The Originating Earnings for February 2016 have shown an overall increase of 3.13 % with the bifurcation among Passenger, Other Coaching, Goods and Sundry Earnings being 7.73 %, 3.40 %, 0.89 % and 30.08 % respectively, when compared with corresponding period of last year.

No. of Passengers has shown a growth of 1.25 % (336.713 Millions as against 332.563 millions of last year).

Freight Loading decreased by 6.74 % (98.804 MTs as against 105.943 MTs last year).

Secunderabad  
09.03.2016

(K.V.BRAHMANANDA REDDY)  
FA & CAO/T

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Performance to end of February 2016

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## Apportioned Earnings for and to end of February 2016 (Approximates)

(in crores)

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Service Head	Revised Board Target 2015-16	Revised Target for Feb-16	Approx. for Feb-16	Revised Target to end of Feb-16	Approx. to end of Feb-16	Variation wrt Target (9-8)	% Var. w.r.t Target (9-8)/8	Var. w.r.t Feb-15 (9-2)	% Var. w.r.t Feb-15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11	12	13
312.37	3628.78	4011.09	Passengers	4265.00	350.00	351.00	3923.15	3927.54	4.39	0.11	298.76	8.23
25.33	342.53	372.93	Other Coaching	410.00	37.00	38.00	367.98	357.72	-10.26	-2.79	15.19	4.43
939.61	9764.64	10778.46	Goods	10605.00	932.00	762.00	9629.56	9317.99	-311.57	-3.24	-446.65	-4.57
12.72	217.43	268.42	Sundry earnings	339.50	40.00	40.00	287.95	282.83	-5.12	-1.78	65.40	30.08
1290.03	13953.38	15430.90	Gross Earnings	15619.50	1359.00	1191.00	14208.64	13886.08	-322.56	-2.27	-67.30	-0.48
20.55	-61.93	-2.41	Suspense	1.00	10.00	10.00	-58.55	-50.52	8.03	-13.71	11.41	-18.42
1310.58	13891.45	15428.49	Gross Traffic Receipts	15620.50	1369.00	1201.00	14150.09	13835.56	-314.53	-2.22	-55.89	-0.40

## Apportioned Earnings for and to end of January 2016 (Actual)

( in crores)

Actuals for Jan-15	Actuals to end of Jan-15	Actuals 2014 - 15	Service Head	Revised Board Target 2015-16	BP for Jan-16	Act. for Jan-16	BP to end of Jan-16	Act. to end of Jan-16	Var. w.r.t Target (9-8)	% Var. w.r.t Target (9-8)/8	Var. w.r.t Jan-15 (9-2)	% Var. w.r.t Jan-15 (9-2)/2
1	2	3	4	5	6	7	8	9		10		11
320.49	3316.41	4011.09	Passengers	4265.00	360.00	368.32	3573.15	3576.54	3.39	0.09	260.13	7.84
32.87	317.21	372.93	Other Coaching	410.00	42.00	30.00	330.98	319.72	-11.26	-3.40	2.51	0.79
1040.39	8825.03	10778.46	Goods	10605.00	995.00	847.24	8697.56	8555.99	-141.57	-1.63	-269.04	-3.05
41.52	204.71	268.42	Sundry earnings	339.50	35.00	32.63	247.95	242.83	-5.12	-2.06	38.12	18.62
1435.27	12663.36	15430.90	Gross Earnings	15619.50	1432.00	1278.19	12849.64	12695.08	-154.56	-1.20	31.72	0.25
-22.03	-82.48	-2.41	Suspense	1.00	-3.00	13.97	-68.55	-60.52	8.03	-11.71	21.96	-26.62
1413.24	12580.88	15428.49	Gross Traffic Receipts	15620.50	1429.00	1292.16	12781.09	12634.56	-146.53	-1.15	53.68	0.43

## Originating Earnings to end of February 2016

(Rs. in crores)

Actuals for Feb-15	Actuals to end of Feb-15	ACTUALS 2014-15	Service Head	Revised Budget Target 2015-16	Revised Target for Feb-16	Actuals for Feb-16	Revised Target to end of Feb-16	Actuals to end of Feb-16	% variation w.r.t TARGET <small>(9-8)/8</small>	% age Variation w.r.t Feb-15 <small>(9-2/2)</small>
1	2	3	4	5	6	7	8	9	10	11
242.43	2805.31	3088.81	Passengers	3243.35	247.65	266.17	2996.23	3022.18	0.87	7.73
24.42	295.26	321.88	Other Coaching	353.00	26.80	26.90	314.59	305.29	-2.96	3.40
867.67	8438.36	9393.50	Goods	9566.35	797.35	690.35	8672.83	8513.52	-1.84	0.89
12.72	217.43	268.42	Sundry earnings	339.50	40.00	40.00	287.95	282.83	-1.78	30.08
1147.24	11756.36	13072.61	Total	13502.20	1111.80	1023.42	12271.60	12123.82	-1.20	3.13

**Comparative statement showing the Originating Earnings of SCR vis-à-vis IR to end of February 2016**

(Rs. in crores)

	Passenger		Other Coaching		Goods		Sundry		Total	
	SCR	IR	SCR	IR	SCR	IR	SCR	IR	SCR	IR
2015-16	3022.18	41552.37	305.29	4090.13	8513.52	100574.02	282.83	3688.69	12123.82	149905.21
2014-15	2805.31	38723.97	295.26	3682.58	8438.36	96085.73	217.43	3378.11	11756.36	141870.39
BP 2015-16	2996.23	42613.27	314.59	3973.86	8672.83	102909.88	287.95	4145.90	12271.60	153642.91
Var. over BP	0.87	-2.49	-2.96	2.93	-1.84	-2.27	-1.78	-11.03	-1.20	-2.43
Var. over L/Y	7.73	7.30	3.40	11.07	0.89	4.67	30.08	9.19	3.13	5.66

**SOUTH CENTRAL RAILWAY**  
**Originating Earnings of S.C.Rly., for and to end of FEBRUARY, 2016.**

		Pass in millions			Earnings in crores										
DIVISION		NO. OF PASSENGERS			EARNINGS ON										VAR.
					PASSENGER		OTH.CHG.		GOODS		SUNDRY		TOTAL		
		0	0	VAR.	0	0	0	0	0	0	0	0	0	0	
SC	FOR THE MONTH	9.299	9.961	0.66	98.06	104.90	10.41	9.39	391.17	373.36	2.47	1.79	502.11	489.44	-12.67
	END OF MONTH	113.280	114.092	0.81	1091.28	1165.34	117.22	112.00	3898.09	4544.79	50.34	60.93	5156.93	5883.06	726.13
BZA	FOR THE MONTH	7.167	7.595	0.43	59.68	65.83	5.86	7.92	360.38	231.15	2.91	2.37	428.83	307.27	-121.56
	END OF MONTH	85.930	87.328	1.40	695.97	759.96	74.75	83.75	3334.82	2977.16	37.30	43.59	4142.84	3864.46	-278.38
GNT	FOR THE MONTH	1.754	1.825	0.07	8.67	9.41	0.78	0.85	25.78	23.40	0.17	0.27	35.40	33.93	-1.47
	END OF MONTH	21.546	21.754	0.21	103.28	110.87	9.98	10.63	255.90	236.37	5.82	5.66	374.98	363.53	-11.45
GTL	FOR THE MONTH	2.953	3.337	0.38	35.65	41.71	3.86	4.68	76.03	52.38	1.79	0.78	117.33	99.55	-17.78
	END OF MONTH	37.288	38.265	0.98	437.03	475.26	50.64	54.12	772.43	600.27	25.89	22.27	1285.99	1151.92	-134.07
NED	FOR THE MONTH	3.140	3.224	0.08	22.75	24.50	1.25	1.36	7.06	5.44	0.96	0.65	32.02	31.95	-0.07
	END OF MONTH	36.423	37.473	1.05	265.14	284.04	15.85	14.89	64.64	65.18	6.24	7.47	351.87	371.58	19.71
HYB	FOR THE MONTH	2.928	3.231	0.30	17.62	19.82	1.07	1.44	7.25	4.62	0.63	0.40	26.57	26.28	-0.29
	END OF MONTH	38.096	37.801	-0.29	212.61	226.71	12.50	14.69	112.48	89.75	13.40	38.86	350.99	370.01	19.02
A/cs Adjustmen	FOR THE MONTH	0.000	0.000	0.00	0.00	0.00	1.19	1.26	0.00	0.00	3.79	35.26	4.98	36.52	31.54
	END OF MONTH	0.000	0.000	0.00	0.00	0.00	14.32	15.21	0.00	0.00	78.44	105.56	92.76	120.77	28.01
Total	FOR THE MONTH	27.241	29.173	1.93	242.43	266.17	24.42	26.90	867.67	690.35	12.72	41.52	1147.24	1024.94	-122.30
	END OF MONTH	332.563	336.713	4.15	2805.31	3022.18	295.26	305.29	8438.36	8513.52	217.43	284.34	11756.36	12125.33	368.97

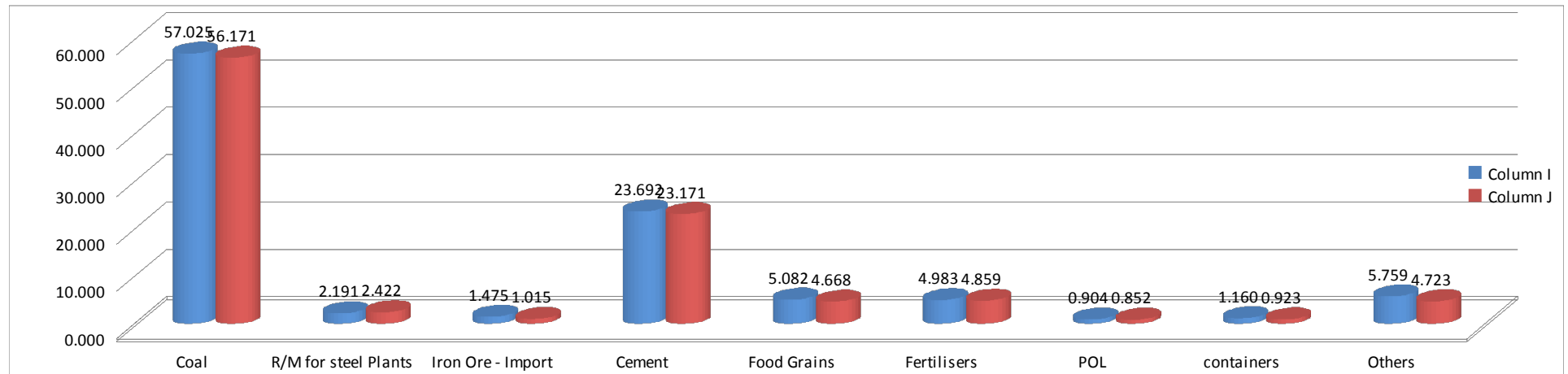
		SUBURBAN TRAFFIC			
DIVISION		NO.OF PASS.		PASS.EARNINGS	
		2015	2016	2015	2016
SC	FOR THE MONTH	2751	3030	14745	16055
	END OF MONTH	35880	34954	189576	186729
HYB	FOR THE MONTH	990	1123	5327	6117
	END OF MONTH	13448	12791	71309	70018



## Originating Freight Loading (Commodity wise) to end of February 2016

(in million tonnes)

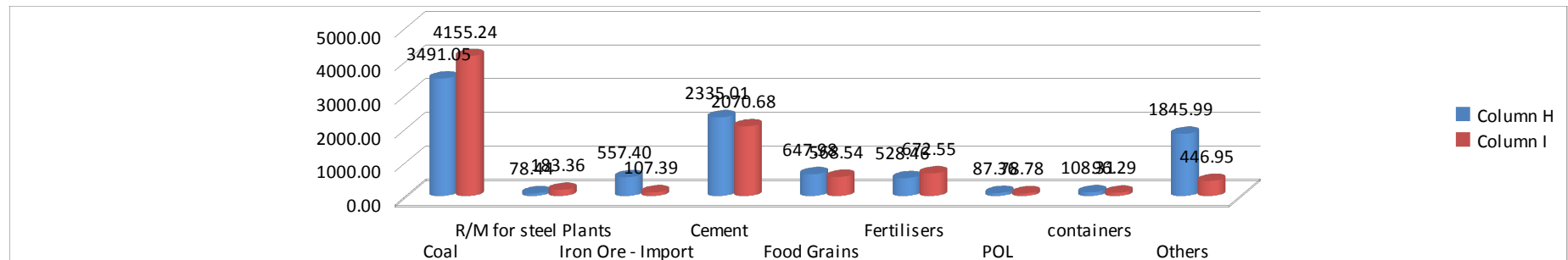
Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Commodity	Board Target 2015-16	Revised Targets	Revised Target for Feb-16	Actuals for Feb-16	Revised Target to end of Feb-16	Actuals to end of Feb-16	% Variation w.r.t target Feb-16 <small>(9-8)/8</small>	% Var. w.r.t to end of Feb-15 <small>(9-2)/2</small>
1	2	3	4	5	5A	6	7	8	9	10	11
4.969	56.140	62.090	Coal	67.150	62.496	4.717	4.251	57.025	56.171	-1.50	0.06
0.135	1.298	1.464	R/M for steel Plants	1.600	2.320	0.090	0.409	2.191	2.422	10.54	86.59
0.664	5.486	6.099	Iron Ore - Import	6.450	2.000	0.500	0.088	1.475	1.015	-31.19	-81.50
2.369	25.987	28.352	Cement	31.850	26.267	2.159	1.996	23.692	23.171	-2.20	-10.84
0.412	5.455	5.866	Food Grains	6.500	5.900	0.590	0.474	5.082	4.668	-8.15	-14.43
0.443	4.644	4.995	Fertilisers	5.300	5.400	0.400	0.322	4.983	4.859	-2.49	4.63
0.082	0.929	1.012	POL	1.100	0.976	0.063	0.056	0.904	0.852	-5.75	-8.29
0.102	1.052	1.150	containers	1.350	1.371	0.168	0.083	1.160	0.923	-20.43	-12.26
0.465	4.952	5.775	Others	6.700	6.770	0.895	0.412	5.759	4.723	-17.99	-4.62
<b>9.641</b>	<b>105.943</b>	<b>116.803</b>	<b>Total</b>	<b>128.000</b>	<b>113.500</b>	<b>9.582</b>	<b>8.091</b>	<b>102.271</b>	<b>98.804</b>	<b>-3.39</b>	<b>-6.74</b>



## Originating Freight Earnings (Commodity wise) to end of February 2016

(in million tonnes)

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Commodity	Board Target 2015-16	Target for Feb-16	Actuals for Feb-16	Target to end of Feb-16	Actuals to end of Feb-16	% Variation w.r.t target Feb-16 <small>(9-8)/8</small>	% Var. w.r.t to end of Feb-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
381.92	3603.37	4049.52	Coal	3836.34	316.50	304.20	3491.05	4155.24	19.03	15.32
8.25	84.71	95.58	R/M for steel Plants	86.20	7.11	34.17	78.44	183.36	133.76	116.46
76.17	604.13	673.20	Iron Ore - Import	612.56	50.51	9.01	557.40	107.39	-80.73	-82.22
228.96	2251.92	2472.79	Cement	2565.98	211.71	184.63	2335.01	2070.68	-11.32	-8.05
51.81	630.18	678.82	Food Grains	712.07	58.72	53.89	647.98	568.54	-12.26	-9.78
51.49	537.60	582.51	Fertilisers	580.72	47.87	38.46	528.46	672.55	27.27	25.10
8.07	93.83	101.77	POL	95.99	7.93	5.40	87.36	78.78	-9.82	-16.04
9.97	92.82	102.77	containers	119.07	9.79	8.10	108.31	96.29	-11.10	3.74
44.95	434.68	522.70	Others	2071.07	189.86	40.36	1845.99	446.95	-75.79	2.82
<b>861.59</b>	<b>8333.24</b>	<b>9279.66</b>	<b>Total</b>	<b>10680.00</b>	<b>900.00</b>	<b>678.22</b>	<b>9680.00</b>	<b>8379.78</b>	<b>-13.43</b>	<b>0.56</b>



## Originating Goods Earnings (Division Wise) to end of February 2016

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Division	Revised Target 2015- 16	Revised Target for Feb-16	Actuals for Feb-16	Revised Target to end of Feb-16	Actuals to end of Feb-16	% Var w.r.t target Feb-16 <small>(9-8)/8</small>	% Var. w.r. to end of Feb-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
391.17	3898.09	4348.27	Secunderabad	5084.73	429.13	373.36	4610.38	4544.79	-1.42	16.59
360.38	3334.82	3710.68	Vijayawada	3375.63	277.36	231.15	3059.92	2977.16	-2.70	-10.73
25.78	255.90	279.49	Guntur	253.66	20.84	23.40	229.93	236.37	2.80	-7.63
76.03	772.43	857.42	Guntakal	672.86	55.29	52.38	609.93	600.27	-1.58	-22.29
7.06	64.64	75.00	Nanded	74.62	6.11	5.44	67.61	65.18	-3.59	0.84
7.25	112.48	122.64	Hyderabad	104.85	8.62	4.62	95.06	89.75	-5.59	-20.21
867.67	8438.36	9393.50	Total	9566.35	797.35	690.35	8672.83	8513.52	-1.84	0.89

## Division-wise Freight Loading to end of February 2016

Commodity	SECUNDERABAD (in million tonnes)							VIJAYAWADA (in million tonnes)							GUNTUR (in million tonnes)							
	Actuals 2014-15	Actuals to end of Feb-15	Revised Target 2015-16	Target to end of Feb-16	Actuals to end of Feb-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Feb-15	Revised Target 2015-16	Target to end of Feb-16	Actuals to end of Feb-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Feb-15	Revised Target 2015-16	Target to end of Feb-16	Actuals to end of Feb-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	
	1	2	3	4	5	6	7	8	2	3	4	5	6	7	8	2	3	4	5	6	7	8
Coal	40.722	36.813	41.914	38.916	40.064	1.148	3.251	21.352	19.311	20.582	18.109	16.107	-2.002	-3.204								
I/Ore - Import								6.099	5.486	2.000	1.475	1.007	-0.468	-5.954								
R/M for Stl. Plts.	0.925	0.827	1.513	1.453	0.856	-0.597	0.029	0.967	0.892	1.140	0.966	0.850	-0.116	-0.042	1.811	1.703	2.427	1.776	1.200	-0.576	-0.503	
Cement	16.423	15.038	15.000	14.000	15.107	1.107	0.069	0.967	0.892	1.140	0.966	0.850	-0.116	-0.042	0.478	0.442	0.456	0.398	0.414	0.016	-0.028	
Food Grains	2.114	1.992	1.730	1.530	1.429	-0.101	-0.563	2.457	2.266	2.834	2.384	2.315	-0.069	0.049								
Fertilisers								4.955	4.608	5.400	4.983	4.818	-0.165	0.210								
Fly ash																						
POL	0.991	0.909	0.976	0.904	0.847	-0.057	-0.062															
Others	2.221	1.858	3.304	2.834	1.416	-1.418	-0.442	2.339	2.055	2.975	2.465	3.128	0.663	1.073	0.143	0.109	0.291	0.215	0.110	-0.105	0.001	
<b>Total</b>	<b>63.396</b>	<b>57.437</b>	<b>64.437</b>	<b>59.637</b>	<b>59.719</b>	<b>0.082</b>	<b>2.282</b>	<b>38.169</b>	<b>34.618</b>	<b>34.931</b>	<b>30.382</b>	<b>28.225</b>	<b>-2.157</b>	<b>-6.393</b>	<b>2.432</b>	<b>2.254</b>	<b>3.174</b>	<b>2.389</b>	<b>1.724</b>	<b>-0.665</b>	<b>-0.530</b>	

Commodity	GUNTAKAL (in million tonnes)							NANDED (in million tonnes)							HYDERABAD (in million tonnes)							
	Actuals 2014-15	Actuals to end of Feb-15	Revised Target 2015-16	Target to end of Feb-16	Actuals to end of Feb-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Feb-15	Revised Target 2015-16	Target to end of Feb-16	Actuals to end of Feb-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Feb-15	Revised Target 2015-16	Target to end of Feb-16	Actuals to end of Feb-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	
	1	2	3	4	5	6	7	8	2	3	4	5	6	7	8	2	3	4	5	6	7	8
Coal																						
I/Ore - Import																						
R/M for Stl. Plts.	0.539	0.471	0.807	0.738	0.682	-0.056	0.211															
Cement	9.149	8.353	7.700	6.950	6.014	-0.936	-2.339	0.119	0.089	0.130	0.100	0.072	-0.028	-0.017	0.695	0.663	0.750	0.670	0.432	-0.238	-0.231	
Food Grains																						
Fertilisers																						
Fly ash																						
POL																						
Others	1.658	1.494	0.932	0.852	1.418	0.566	-0.076	0.462	0.404	0.488	0.416	0.363	-0.053	-0.041	0.185	0.161	0.151	0.137	0.157	0.020	-0.004	
<b>Total</b>	<b>11.346</b>	<b>10.318</b>	<b>9.439</b>	<b>8.540</b>	<b>8.114</b>	<b>-0.426</b>	<b>-2.204</b>	<b>0.581</b>	<b>0.493</b>	<b>0.618</b>	<b>0.516</b>	<b>0.435</b>	<b>-0.081</b>	<b>-0.058</b>	<b>0.880</b>	<b>0.824</b>	<b>0.901</b>	<b>0.807</b>	<b>0.589</b>	<b>-0.218</b>	<b>-0.235</b>	

### Commodity wise lead to end of January -16 vis-à-vis January - 15

Commodity	SC		BZA		GNT	
	Feb-16	Feb-15	Feb-16	Feb-15	Feb-16	Feb-15
Coal	378	325	509	523		
I/Ore - Import			514	570		
R/M for Stl. Plts.	478	472				
Cement	579	564	686	782	837	706
Food Grains	941	1011	719	719	980	1053
Fertilisers			899	856		
Fly ash						
POL	439	499				
Others	647	760	642	771	1647	1656
<b>Total</b>	<b>451</b>	<b>430</b>	<b>613</b>	<b>609</b>	<b>923</b>	<b>820</b>

GTL		NED		HYB	
Feb-16	Feb-15	Feb-16	Feb-15	Feb-16	Feb-15
182	180				
478	521				
		661	816	944	990
283	290	1145	1178	1293	1205
419	472	1065	1113	1037	1032

TOTAL	
Feb-16	Feb-15
415	393
511	570
419	366
563	567
831	887
893	851
437	493
675	712
509	509

## Top 20 - Tonnage and Earnings to end of February 2016

Sl.No.	Station	Division	(in million tonnes)		Variation (5-4)	(in crores)		Variation (8-7)
			Weight			Freight		
			2014-15	2015-16	2014-15	2015-16		
1	2	3	4	5	6	7	8	9
1	M/S KRISHNAPATNAM PORT LTD SDG	BZA	19.161	11.634	-7.527	1806.19	1210.27	-595.920
2	KAKINADA SEA PORT SDG COA	BZA	7.212	6.552	-0.660	656.55	728.04	71.490
3	GDK 1 SDG RDM	SC	3.74	4.789	1.051	222.98	494.47	271.490
4	GDK 6 SDG RDM	SC	2.834	4.471	1.637	213.89	380.83	166.940
5	CSP SDG MUGR	SC	5.044	6.866	1.822	266.59	349.45	82.860
6	LTC PLANT SDG MCI	SC	5.17	5.112	-0.054	154.41	268.68	114.270
7	APGENCO THERMAL SGD KI	BZA	0.784	2.928	2.144	71.76	255.71	183.950
8	STRUT PIT SDG SYI	SC	2.38	3.324	0.946	169.88	235.18	65.300
9	MGCG SDG GDCR	SC	1.256	2.104	0.848	131.80	232.82	101.020
10	S.COLLORIES R K MINES MMZ	SC	2.27	2.549	0.275	206.06	227.37	21.310
11	RAJ CEM SDG S/B MQR	SC	3.671	4.294	0.623	176.88	220.21	43.330
12	L & T CEMENT SDG JUR	GTL	3.78	3.015	-0.764	244.83	193.40	-51.430
13	ASIFABAD	SC	0.38	2.225	1.850	42.14	180.23	138.090
14	RUDRAMPUR SDG BDCR	SC	6.68	6.796	0.114	136.00	180.20	44.200
15	MARATHA CEM PRPI	SC	1.300	1.516	0.216	134.90	171.64	36.740
16	VASAVADATTA CEM SEM	SC	1.486	1.491	0.005	129.07	141.98	12.910
17	SASTI SDG PRPI	SC	1.38	1.431	0.055	109.69	141.59	31.900
18	ORIENT CEM SDG MMZ	SC	1.48	1.351	-0.132	132.67	129.79	-2.880
19	NFCL SDG COA	BZA	0.746	1.066	0.320	73.60	126.61	53.010
20	GFCL SDG COA	BZA	1.100	1.054	-0.046	105.16	106.85	1.690
	<b>Total Top-20</b>		<b>71.85</b>	<b>74.568</b>	<b>2.723</b>	<b>5185.05</b>	<b>5975.32</b>	<b>790.270</b>

South Central Railway

Statement Showing Commodity -Wise,Wagons,Loading,Freight,NTKMs,Lead To End February 2016

Actuals to end of February 2015							Commodity	Actuals to end of February 2016						
Wagons	Weight	Freight	NTKMS	LEAD	Rate per	Rate per		Wagons	Weight	Freight	NTKMS	LEAD	Rate per	Rate per
(in- 8 wheelers)	( inMTs )	( in Crs)	(in Millions)	(KMs)	Tonne	NTKM		(in-8 wheelers)	( inMTs )	( in Crs)	(in millions)	(KMs)	Tonne	NTKM
1	2	3	4	5	6	6 A	7	8	9	10	11	12	13	13 A
832944	56.140	3603.36	22083	393	641.86	163.17	Coal	830580	56.171	4155.24	23337	415	739.75	178.05
19185	1.298	84.71	475	366	652.53	178.34	R/M for steel Plants	35263	2.422	183.36	1015	419	757.11	180.65
549	0.036	11.79	71	1969	3291.55	166.06	Pig Iron	1084	0.072	6.07	39	539	846.55	155.64
80256	5.486	604.13	3128	570	1101.29	0.00	Iron Ore (inc Exports)	14828	1.015	107.39	519	511	1057.64	0.00
390463	25.987	2251.92	14732	567	866.56	152.86	Cement	347249	23.171	2070.68	13056	563	893.64	158.60
87201	5.455	630.17	4839	887	1155.20	130.23	Food Grains	74640	4.668	568.54	3878	831	1217.91	146.61
74002	4.644	537.60	3952	851	1157.53	136.03	Fertilisers	77313	4.859	672.55	4340	893	1384.06	154.97
17421	0.929	93.83	458	493	1009.93	204.87	POL-Mineral Oils	15851	0.852	78.78	373	437	924.40	211.21
35915	1.052	92.82	1084	1031	882.10	85.63	Containers	33530	0.923	96.29	874	947	1043.05	110.17
76470	4.917	422.91	3099	630	860.14	136.47	Others	72539	4.653	440.88	2895	622	947.80	152.29
1614406	105.944	8333.24	53921	509	786.57	154.55	Total	1502877	98.806	8379.78	50326	509	848.10	166.51

Source: 70-D (7A) statements

## Originating No. of Passengers (Division Wise) to end of February 2016

(in millions)

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Division	Target 2015-16	Target for Feb-16	Actuals for Feb-16	Target to end of Feb-16	Actuals to end of Feb-16	% Variation w.r.t Target (9-8)/8	% Var. w.r.t Feb-15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11
9.299	113.280	123.179	Secunderabad	130.070	9.819	9.961	119.617	114.092	-4.62	0.72
7.167	85.930	93.526	Vijayawada	98.760	7.568	7.595	90.740	87.328	-3.76	1.63
1.754	21.546	23.470	Guntur	24.780	1.852	1.825	22.749	21.754	-4.37	0.97
2.953	37.288	40.567	Guntakal	42.840	3.118	3.337	39.379	38.265	-2.83	2.62
3.140	36.423	39.787	Nanded	42.010	3.315	3.224	38.459	37.473	-2.56	2.88
2.928	38.096	41.285	Hyderabad	43.570	3.076	3.231	40.206	37.801	-5.98	-0.77
27.241	332.563	361.814	Total	382.030	28.748	29.173	351.150	336.713	-4.11	1.25

## Originating Passenger Earnings (Division Wise) to end of February 2016

(Rs. in crores)

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Division	Revised Target 2015-16	Revised Target for Feb-16	Actuals for Feb-16	Revised Target to end of Feb-16	Actuals to end of Feb-16	% Variation w.r.t Target <small>(9-8)/8</small>	% Var. w.r. to end of Feb-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
98.06	1091.28	1205.18	Secunderabad	1238.31	87.53	104.90	1143.38	1165.34	1.92	6.79
59.68	695.97	764.85	Vijayawada	819.67	65.46	65.83	757.46	759.96	0.33	9.19
8.67	103.28	113.29	Guntur	119.48	9.54	9.41	110.41	110.87	0.42	7.35
35.65	437.03	479.59	Guntakal	512.88	40.96	41.71	473.95	475.26	0.28	8.75
22.75	265.14	292.04	Nanded	308.65	24.65	24.50	285.22	284.04	-0.41	7.13
17.62	212.61	233.86	Hyderabad	244.36	19.51	19.82	225.81	226.71	0.40	6.63
242.43	2805.31	3088.81	Total	3243.35	247.65	266.17	2996.23	3022.18	0.87	7.73



Originating No. of Passengers (Class Wise) to end of February 2016

Originating Passenger Earnings (Class Wise) to end of February 2016

(in millions)

(Rs. in crores)

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Class	Actuals for Feb-16	Actuals to end of Feb-16	Absolute Variation. w.r.t Feb-15 (6-2)	% Var. w.r.t Feb-15 (6-2)/2
1	2	3	4	5	6	7	8
0.008	0.120	0.132	AC I	0.012	0.123	0.003	2.50
0.145	1.677	1.863	AC 2T	0.169	1.786	0.109	6.50
0.430	4.776	5.344	AC 3T	0.531	5.318	0.567	11.35
0.083	1.082	1.186	AC CC	0.094	1.105	0.023	2.13
0.046	0.582	0.633	I CLASS	0.054	0.582	0.000	0.00
2.053	25.226	27.883	II SL M/E	2.288	26.272	1.046	4.15
0.000	0.000	0.000	II SL ORD	0.000	0.000	0.000	0.00
7.780	93.268	101.284	II M/E	8.146	96.259	2.991	3.21
11.661	144.807	156.838	II ORD	12.155	144.033	-0.774	-0.53
5.035	61.025	66.651	SEASON	5.724	61.235	0.210	0.34
27.241	332.563	361.814	Total	29.173	336.713	4.150	1.25

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014-15	Class	Actuals for Feb-16	Actuals to end of Feb-16	Absolute Variation. w.r.t Feb-15 (6-2)	% Var. w.r.t Feb-15 (6-2)/2
1	2	3	4	5	6	7	8
1.63	21.57	23.76	AC I	2.06	22.20	0.63	2.92
16.74	193.15	214.58	AC 2T	19.17	209.11	15.96	8.26
42.50	454.27	508.73	AC 3T	51.82	521.10	66.83	14.71
3.67	47.91	52.46	AC CC	4.25	50.55	2.64	5.51
0.12	1.87	2.01	I CLASS	0.10	1.44	-0.43	-22.99
79.73	923.43	1021.30	II SL M/E	87.22	993.15	69.72	7.55
0.00	0.00	0.00	II SL ORD	0.00	0.00	0.00	0.00
72.92	866.19	942.95	II M/E	62.67	904.08	37.89	4.37
22.58	267.35	290.58	II ORD	23.11	276.40	9.05	3.39
2.54	29.58	32.44	SEASON	2.80	31.18	1.60	5.41
242.44	2805.32	3088.81	Total	253.20	3009.21	203.89	7.27

## TOP - 20 - PASSENGER EARNINGS OF STATIONS TO END OF FEBRUARY 2016

Sl. No.	Station	Division	No. of Passengers (in millions)	% to Total	Passenger Earnings (Rs. in crores)	% to Total	Cum % to Total
1	SEC'BAD R/O	SC	9.649	3	561.54	19	19
2	TIRUPATHI	GTL	11.880	4	229.38	8	26
3	VIJAYAWADA	BZA	16.398	5	224.32	7	34
4	HYDERABAD R/O	SC	2.211	1	131.39	4	38
5	KACHEGUDA	HYB	6.322	2	128.25	4	42
6	SEC'BAD B/O	SC	16.422	5	127.70	4	46
7	RAJAHMUNDRY	BZA	5.265	2	91.71	3	49
8	NANDED	NED	7.393	2	84.50	3	52
9	AURANGABAD	NED	5.120	2	59.64	2	54
10	NELLORE	BZA	4.394	1	50.09	2	56
11	GUNTUR	GNT	7.041	2	46.97	2	57
12	WARANGAL	SC	4.589	1	40.90	1	59
13	SAMALKOT	BZA	2.587	1	35.69	1	60
14	KAZIPET	SC	4.030	1	34.81	1	61
15	RENIGUNTA	GTL	1.989	1	34.37	1	62
16	ONGOLE	BZA	3.395	1	30.90	1	63
17	KHAMMAM	SC	4.228	1	27.75	1	64
18	TENALI	BZA	5.165	2	23.94	1	65
19	GUNTAKAL	GTL	2.778	1	22.53	1	66
20	ANAKAPALLI	BZA	2.874	1	16.24	1	66
	<b>Total Top 20</b>		<b>123.730</b>		<b>2002.62</b>		

**TOTAL PASSENGER  
EARNINGS**

**336.713**

**3022.18**

DIVISION WISE OTHER COACHING EARNINGS TO END OF JANUARY 2016 (FY-2014-15 AND FY-2015-16)

( Figs in '000 )

Particulars	BZA		GNT		GTL		HYB		NED		SC		TOTAL	
	JAN'15	JAN'16	JAN'15	JAN'16	JAN'15	JAN'16	JAN'15	JAN'16	JAN'15	JAN'16	JAN'15	JAN'16	JAN'15	JAN'16
Parcels	260665	196268	24713	22643	176218	150729	11851	17118	49696	30977	354123	375270	877266	793005
Luggage	5356	4698	647	904	2484	2729	8867	3518	412	437	24919	21031	42683	33316
Penalty by SM / TC	5335	4528	0	33	2889	6876	0	0	1570	0	56	120	9850	11557
Penalty by TTE	296249	204357	37508	33514	222955	203893	37261	40586	61765	57038	228133	241644	883870	781033
HCD	43	50	8	6	40	45	71	71	82	98	178	724	421	994
Cloak room charges	76	88	3	3	115	105	204	253	149	97	142	91	688	638
Demmurage	202	108	0	0	8	0	0	0	3	16	257	103	471	228
Wharfage	1430	1104	302	225	1051	1046	1137	1150	723	538	5156	4251	9800	8314
Spl Trains	0	0	0	0	0	0	1663	1343	0	0	185767	59943	187430	61286
Platform Tickets	15806	32310	2511	5182	4318	7353	2761	4730	2196	3566	25432	46605	53023	99745
Cancellation & Clerkage	3510	2347	725	509	1948	2118	877	670	2496	1064	636517	712302	646073	719009
Storage Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postal Haulage charges	0	0	0	0	0	0	0	0	0	0	121984	169477	121984	169477
Miscellaneous	86018	109551	11842	16684	63323	111579	13747	20382	18272	29738	145244	251358	338445	539294
<b>Total</b>	<b>674689</b>	<b>555411</b>	<b>78258</b>	<b>79703</b>	<b>475348</b>	<b>486474</b>	<b>78439</b>	<b>89820</b>	<b>137365</b>	<b>123569</b>	<b>1727907</b>	<b>1882919</b>	<b>3172005</b>	<b>3217895</b>

**Statement showing the details of Sundry Earnings (Division-wise) to end of January, 2016**

(Figures in thousands)

PARTICULARS	SC to end JAN		HYB to end JAN		BZA to end JAN		GTL to end JAN		GNT to end JAN		NED to end JAN		Other Units to end JAN		Total to end JAN	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
<b>RENT &amp; TOLLS</b>																
210- Residential Buildings	6279	8047	2238	2567	7538	7046	7202	6906	1115	1323	2271	3852	5072	6113	31715	35636
221- Retiring rooms	2348	2585	116	162	4086	3010	3614	3611	500	463	695	585	-46	0	11313	10574
222 -Rest Houses	9	39	658	497	73	253	249	295	5	24	307	543	56	0	1357	1713
223 - Rest Homes and Convalescent homes	0	0	0	3	0	0	65	76	0	0	16	20	-9	0	72	103
231- Quasi Rly. Institutions	0	0	0	0	0	0	111	226	0	0	0	0	140	26	251	251
232 - outsiders	10	3	2530	3587	332	9943	339	307	132	101	8	6	4	53	3355	14000
<b>TOTAL</b>	<b>8646</b>	<b>10674</b>	<b>5542</b>	<b>6816</b>	<b>12029</b>	<b>20252</b>	<b>11580</b>	<b>11421</b>	<b>1752</b>	<b>1911</b>	<b>3297</b>	<b>5006</b>	<b>5217</b>	<b>6193</b>	<b>48063</b>	<b>62279</b>
<b>LEASE OF LAND</b>																
241- Bldg. Purposes	14	0	0	0	0	0	444	4	368	200	0	0	0	0	826	205
242 - Other Purposes	29219	33017	16633	301330	7130	4624	11072	9422	6634	10186	3578	5100	4	0	74270	363678
243 -Dev. Of Rly. Land/Air space	0	0	0	0	0	0	0	0	6804	0	0	0	1033	50044	7837	50044
244- Optic fibre cable	0	0	0	0	1301	0	2	493	4504	955	1	7	1	0	5809	1455
245- Way Leave Facility	66473	156309	43351	8346	36600	28855	68457	63467	707	3731	-13837	7797	679	0	202430	268502
246- Receipts from car/scooter/cycle parking at stations / railway premises	47721	46470	7327	9285	30224	34008	3211	5186	1718	2952	3404	10567	-2	0	93603	108461
247-Registration fee for constn of private sidings	0	0	0	0	0	0	0	0	0	0	0	0	60	210	60	210
<b>TOTAL</b>	<b>143427</b>	<b>235796</b>	<b>67311</b>	<b>318961</b>	<b>75255</b>	<b>67487</b>	<b>83186</b>	<b>78572</b>	<b>20735</b>	<b>18024</b>	<b>-6854</b>	<b>23471</b>	<b>1775</b>	<b>50254</b>	<b>384835</b>	<b>792555</b>
<b>CATERING</b>																
310 - Departmental	10735	6312	0	0	938	2425	1	1	0	0	0	0	0	0	11674	8736
320 - Dining Cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331- Receipts from fines and license fees	5649	28171	4830	6151	26909	36672	14411	22830	457	3679	2608	3550	317176	137511	372040	238566
332 - Other Receipts	435	0	3639	259	0	0	0	1	0	0	0	0	340	-1167	4414	-906
333 -Receipts from IRCTC for Haulage of Pantry cars	0	0	0	0	0	0	0	0	0	0	0	0	186	0	186	0
<b>TOTAL</b>	<b>16819</b>	<b>34483</b>	<b>8469</b>	<b>6410</b>	<b>27847</b>	<b>39097</b>	<b>14412</b>	<b>22832</b>	<b>457</b>	<b>3679</b>	<b>2608</b>	<b>3550</b>	<b>317702</b>	<b>136344</b>	<b>388314</b>	<b>246396</b>
<b>DEPOSIT WORK</b>																
411- Overhead charges for work done for outsiders in Work shops	0	0	0	0	0	22	0	0	0	0	0	0	39756	62388	39756	62410
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>	<b>62388</b>	<b>39756</b>	<b>62410</b>

PARTICULARS	SC to end JAN		HYB to end JAN		BZA to end JAN		GTL to end JAN		GNT to end JAN		NED to end JAN		Other Units to end JAN		Total to end JAN	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
<b>SALES</b>																
510 - Unclaimed and damaged goods	0	15	36	1	628	2258	107	292	486	58	63	6	1	2681	1321	5309
521- Jetropha trees	0	0	0	31	0	0	0	2	0	0	18	0	0	92	18	125
522-Grass and trees on line	40	55	4	155	0	714	5	9	0	0	74	13	-1	0	122	949
530 - Unservicable Rev. Scrap	85	0	1	5	0	0	0	22	0	0	2	4	1	0	89	31
<b>TOTAL</b>	<b>125</b>	<b>70</b>	<b>41</b>	<b>192</b>	<b>628</b>	<b>2972</b>	<b>112</b>	<b>325</b>	<b>486</b>	<b>58</b>	<b>157</b>	<b>23</b>	<b>1</b>	<b>2774</b>	<b>1550</b>	<b>6415</b>
<b>610 -Advertisement</b>	<b>37887</b>	<b>36317</b>	<b>7491</b>	<b>8613</b>	<b>26409</b>	<b>29290</b>	<b>5596</b>	<b>8147</b>	<b>5317</b>	<b>6706</b>	<b>3887</b>	<b>4782</b>	<b>557</b>	<b>456</b>	<b>87144</b>	<b>94313</b>
<b>TOTAL</b>	<b>37887</b>	<b>36317</b>	<b>7491</b>	<b>8613</b>	<b>26409</b>	<b>29290</b>	<b>5596</b>	<b>8147</b>	<b>5317</b>	<b>6706</b>	<b>3887</b>	<b>4782</b>	<b>557</b>	<b>456</b>	<b>87144</b>	<b>94313</b>
<b>INTEREST AND MAINTENANCE CHARGES</b>																
621- Interest and Maintenance on Coaching Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
622- Interest and Maintenance on Goods Services	36639	35943	0	0	29876	38688	18912	19938	2235	2531	0	0	0	0	87662	97102
623 - int & maint charges common to both services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>36639</b>	<b>35943</b>	<b>0</b>	<b>0</b>	<b>29876</b>	<b>38688</b>	<b>18912</b>	<b>19938</b>	<b>2235</b>	<b>2531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87662</b>	<b>97102</b>
<b>MISCELLANEOUS</b>																
640 - diet charges	88	2943	35	126	11	29	75	54	2	6	0	0	43	164	254	3321
651-Retired Employees Liberalised Health Scheme	14769	15568	4768	5185	15960	16034	14572	10143	2617	3316	3052	2683	11140	13052	66878	65984
652 - other sundry receipts	244822	205605	33873	38218	155273	197739	92036	63259	22618	17593	48488	28501	365194	390842	962304	941755
653-Receipts from STD/PCO Booths at stn.s/ry. Premises	24	0	0	0	10	0	0	0	0	0	0	0	0	0	34	0
654- Receipts from sale of Time tables	1112	818	126	166	667	536	475	212	204	135	364	139	-4	0	2944	2005
655- License fee from Book stalls	14638	13250	18	1	11	71	196	58	10	12	14	22	2	166	14889	13581
657 Depositing residual value of laptop/Notebook	5	12	0	0	15	39	24	5	0	0	0	0	255	115	299	177
660- Guarantee Fee from PSUs	0	0	0	0	0	0	0	19	0	0	0	0	0	0	0	19
680-Receipt from Recruitment Cell	0	0	0	0	0	0	0	0	0	0	0	0	7639	40592	7639	40592
<b>TOTAL</b>	<b>275458</b>	<b>238196</b>	<b>38820</b>	<b>43696</b>	<b>171947</b>	<b>214448</b>	<b>107378</b>	<b>73750</b>	<b>25451</b>	<b>21062</b>	<b>51918</b>	<b>31345</b>	<b>384269</b>	<b>444931</b>	<b>1055241</b>	<b>1067434</b>
<b>REFUNDS</b>																
811 Rent & Tolls	0	0	0	0	0	0	-3	-8	0	0	0	0	-609	0	-612	-2
812 Other Sundry Receipts	-40206	-95	0	0	0	0	-275	-171	-12	0	-2251	0	-2163	-418	-44907	-690
<b>TOTAL</b>	<b>-40206</b>	<b>-95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-278</b>	<b>-179</b>	<b>-12</b>	<b>0</b>	<b>-2251</b>	<b>0</b>	<b>-2772</b>	<b>-418</b>	<b>-45519</b>	<b>-692</b>
<b>Total of Transactions</b>	<b>478795</b>	<b>591384</b>	<b>127674</b>	<b>384688</b>	<b>343991</b>	<b>412256</b>	<b>240898</b>	<b>214806</b>	<b>56421</b>	<b>53971</b>	<b>52762</b>	<b>68177</b>	<b>746506</b>	<b>702922</b>	<b>2047047</b>	<b>2428211</b>

## SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

**Traffic Suspense as on 31.01.2016**

Outstanding as on	Jan-15	Jan-16	var.
Station Outstanding			
<b>Coaching</b>	<b>1.79</b>	<b>2.36</b>	<b>0.57</b>
<b>Goods</b>	44.11	65.10	<b>20.99</b>
A. Power Houses	9.43	15.18	5.75
B. Other than Power Houses	34.68	49.92	15.24
<b>Total (A+ B)</b>	<b>44.11</b>	<b>65.10</b>	<b>20.99</b>
<b>Grand Total</b>	<b>45.90</b>	<b>67.46</b>	<b>21.56</b>
<b>Accounts Office Balance Sheet</b>			
A. Coaching	1.82	1.52	-0.30
B. Goods Bills	0.09	0.15	0.06
<b>Total</b>	<b>1.91</b>	<b>1.67</b>	<b>-0.24</b>
Cash-in-Transit	37.98	4.95	-33.03
Others	-0.89	-10.89	-10.00
Demands Recoverable	3.72	5.87	2.15
<b>GRAND TOTAL</b>	<b>88.62</b>	<b>69.06</b>	<b>-19.56</b>

**CATEGORY - WISE STATION OUTSTANDINGS OF COACHING & GOODS TO THE END OF JAN.2016 AND TOTAL OF JAN.2015**

(Figs in Crores of RS.)

CATEGORY	COACHING							GOODS							Total		Var
	BZA	GNT	GTL	HYB	NED	SC	TOTAL	BZA	GNT	GTL	HYB	NED	SC	TOTAL	Jan-16	Jan-15	
PRE.FRT	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.16	0.00	0.00	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>0.00</b>
CUR.FRT	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.60	0.00	0.00	0.00	0.00	<b>0.60</b>	<b>0.60</b>	<b>1.48</b>	<b>-0.88</b>
AD. DEBIT	0.01	0.00	0.23	0.01	0.04	0.04	<b>0.33</b>	0.04	0.04	0.09	0.12	0.06	0.09	<b>0.44</b>	<b>0.77</b>	<b>1.04</b>	<b>-0.27</b>
DIS. DEBIT	0.16	0.02	0.08	0.04	0.02	0.81	<b>1.13</b>	0.21	0.01	0.11	0.16	0.08	1.24	<b>1.81</b>	<b>2.94</b>	<b>2.10</b>	<b>0.84</b>
WHAR/DEM	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	5.38	0.09	5.22	0.00	0.00	9.06	<b>19.75</b>	<b>19.75</b>	<b>11.06</b>	<b>8.69</b>
MISC.	0.03	0.01	0.01	0.01	0.05	0.03	<b>0.14</b>	0.70	0.04	0.82	2.13	0.00	37.18	<b>40.87</b>	<b>41.01</b>	<b>27.63</b>	<b>13.38</b>
A/Cs PART	0.02	0.01	0.03	0.03	0.07	0.59	<b>0.75</b>	0.09	0.06	0.00	0.00	0.01	1.31	<b>1.47</b>	<b>2.22</b>	<b>2.43</b>	<b>-0.21</b>
<b>TOTAL</b>	<b>0.22</b>	<b>0.04</b>	<b>0.35</b>	<b>0.09</b>	<b>0.18</b>	<b>1.47</b>	<b>2.35</b>	<b>6.42</b>	<b>0.84</b>	<b>6.24</b>	<b>2.57</b>	<b>0.15</b>	<b>48.88</b>	<b>65.10</b>	<b>67.45</b>	<b>45.90</b>	<b>21.55</b>

**OUTSTANDINGS AGAINST POWER HOUSES/SEBs**

Outstanding as on	Jan-15	Jan-16	VAR
APGENCO	3.62	8.60	4.98
TS GENCO	1.91	4.84	2.93
MSPS/PARLI (Maharastra State Power Supply)	1.25	0.17	-1.08
NMVP PRLI	0.78	0.00	-0.78
RTPS/KRISHNA (Raichur Thermal Power Station)	1.15	1.43	0.28
NTPC/RAMAGUNDAM	0.72	0.14	-0.58
<b>TOTAL</b>	<b>9.43</b>	<b>15.18</b>	<b>5.75</b>