



SOUTH CENTRAL RAILWAY
HAND BOOK
ON
TRAFFIC PERFORMANCE
MARCH 2016



Compiled by
Traffic Accounts Office, S.C. Railway/SC.

FOREWORD

Gross Apportioned Earnings for March 2016 have been decreased by 1.94 % over the previous year.

Apportioned Passenger, Other Coaching and Sundry Earnings for March 16 have shown a growth of 6.59 %, 6.59% and 26.49 % respectively and Goods Earnings has decreased by 6.12 % when compared to corresponding period of last year.

The Originating Earnings for March 16 have shown an overall increase of 1.05% with bifurcation among Passenger, Other Coaching and Sundry Earnings being 7.25 %, 3.16 % and 26.49 % and Goods Earnings decreased by 1.79 % when compared with the corresponding period of the last year.

No. of Passengers has shown a growth of 1.36 % (366.745 Millions as against 361.814 millions of last year).

Freight Loading decreased by 8.25 % (107.165 MTs as against 116.803 MTs last year).

Secunderabad
07.04.2016

(K.V.BRAHMANANDA REDDY)
FA & CAO/T

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Performance to end of March 2016

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Apportioned Earnings for and to end of March 2016 (Approximates)

(in crores)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Service Head	Revised Board Target 2015-16	Revised Target for Mar-16	Approx. for Mar-16	Revised Target to end of Mar-16	Approx. to end of Mar-16	Variation wrt Target (9-8)	% Var. w.r.t Target (9-8)/8	Var. w.r.t Mar-15 (9-2)	% Var. w.r.t Mar-15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11	12	13
382.31	4011.09	4011.09	Passengers	4265.00	341.85	369.00	4265.00	4275.56	10.56	0.25	264.47	6.59
30.40	372.93	372.93	Other Coaching	410.00	42.02	38.00	410.00	397.52	-12.48	-3.04	24.59	6.59
1013.83	10778.46	10778.46	Goods	10605.00	975.44	771.00	10605.00	10118.43	-486.57	-4.59	-660.03	-6.12
50.99	268.42	268.42	Sundry earnings	339.50	51.55	70.00	339.50	339.53	0.03	0.01	71.11	26.49
1477.53	15430.90	15430.90	Gross Earnings	15619.50	1410.86	1248.00	15619.50	15131.04	-488.46	-3.13	-299.86	-1.94
59.52	-2.41	-2.41	Suspense	1.00	59.55	65.35	1.00	-1.22	-2.22			
1537.05	15428.49	15428.49	Gross Traffic Receipts	15620.50	1470.41	1313.35	15620.50	15129.82	-490.68			

Apportioned Earnings for and to end of February 2016 (Actual)

(in crores)

Actuals for Feb-15	Actuals to end of Feb-15	Actuals 2014 - 15	Service Head	Revised Board Target 2015-16	BP for Feb-16	Act. for Feb-16	BP to end of Feb-16	Act. to end of Feb-16	Var. w.r.t Target (9-8)	% Var. w.r.t Target (9-8)/8	Var. w.r.t Feb-15 (9-2)	% Var. w.r.t Feb-15 (9-2)/2
1	2	3	4	5	6	7	8	9		10		11
312.37	3628.78	4011.09	Passengers	4265.00	350.00	330.02	3923.15	3906.56	-16.59	-0.42	277.78	7.65
25.33	342.53	372.93	Other Coaching	410.00	37.00	39.80	367.98	359.52	-8.46	-2.30	16.99	4.96
939.61	9764.64	10778.46	Goods	10605.00	932.00	791.44	9629.56	9347.43	-282.13	-2.93	-417.21	-4.27
12.72	217.43	268.42	Sundry earnings	339.50	40.00	26.70	287.95	269.53	-18.42	-6.40	52.10	23.96
1290.03	13953.38	15430.90	Gross Earnings	15619.50	1359.00	1187.96	14208.64	13883.04	-325.60	-2.29	-70.34	-0.50
20.55	-61.93	-2.41	Suspense	1.00	10.00	-6.05	-58.55	-66.57	-8.02	13.70	-4.64	7.49
1310.58	13891.45	15428.49	Gross Traffic Receipts	15620.50	1369.00	1181.91	14150.09	13816.47	-333.62	-2.36	-74.98	-0.54

Originating Earnings to end of March 2016

(Rs. in crores)

Actuals for Mar-15	Actuals to end of Mar-15	ACTUALS 2014-15	Service Head	Revised Budget Target 2015-16	Revised Target for Mar-16	Actuals for Mar-16	Revised Target to end of Mar-16	Actuals to end of Mar-16	% variation w.r.t TARGET <small>(9-8)/8</small>	% age Variation w.r.t Mar-15 <small>(9-2/2)</small>
1	2	3	4	5	6	7	8	9	10	11
283.50	3088.81	3088.81	Passengers	3243.35	246.77	290.43	3243.35	3312.61	2.14	7.25
26.61	321.88	321.88	Other Coaching	353.00	38.41	26.75	353.00	332.04	-5.94	3.16
955.15	9393.50	9393.50	Goods	9566.35	899.87	711.84	9566.35	9225.36	-3.56	-1.79
50.99	268.42	268.42	Sundry earnings	339.50	51.55	70.00	339.50	339.53	0.01	26.49
1316.25	13072.61	13072.61	Total	13502.20	1236.60	1099.02	13502.20	13209.54	-2.17	1.05

Comparative statement showing the Originating Earnings of SCR vis-à-vis IR to end of March 2016

(Rs. in crores)

	Passenger		Other Coaching		Goods		Sundry		Total	
	SCR	IR	SCR	IR	SCR	IR	SCR	IR	SCR	IR
2015-16	3312.61	45374.48	332.04	4485.27	9225.36	110621.06	339.53	4415.55	13209.54	164896.36
2014-15	3088.81	42862.68	321.88	4035.73	9393.50	106510.13	268.42	4189.27	13072.61	157597.81
BP 2015-16	3243.35	46867.11	353.00	4364.22	9566.35	113518.10	339.50	5632.63	13502.20	170382.06
Var. over BP	2.14	-3.18	-5.94	2.77	-3.56	-2.55	0.01	-21.61	-2.17	-3.22
Var. over L/Y	7.25	5.86	3.16	11.14	-1.79	3.86	26.49	5.40	1.05	4.63

SOUTH CENTRAL RAILWAY
Originating Earnings of S.C.Rly., for and to end of March, 2016.

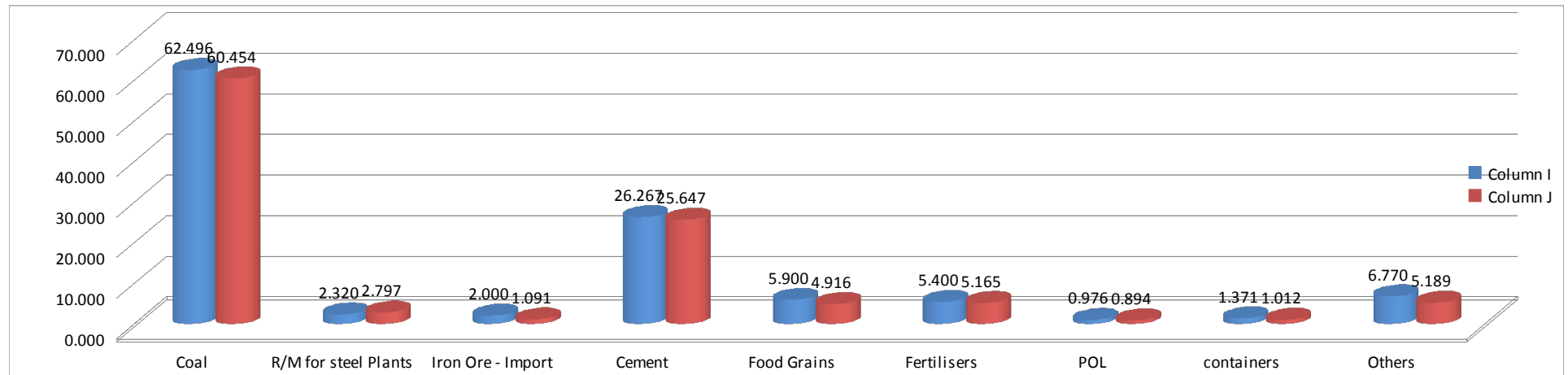
		Pass in millions			Earnings in crores										
DIVISION		NO. OF PASSENGERS			EARNINGS ON										VAR.
		2015	2016	VAR.	PASSENGER		OTH.CHG.		GOODS		SUNDRY		TOTAL		
		2015	2016	VAR.	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	
SC	FOR THE MONTH	9.901	10.042	0.14	113.88	110.46	9.77	10.39	450.18	419.49	16.15	4.84	589.98	545.18	-44.80
	END OF MONTH	123.179	124.115	0.94	1205.17	1275.80	126.99	122.39	4348.27	4964.28	66.49	71.00	5746.92	6433.47	686.55
BZA	FOR THE MONTH	7.600	7.780	0.180	68.89	73.29	6.50	5.44	375.86	197.10	11.75	3.54	463.00	279.37	-183.63
	END OF MONTH	93.526	95.120	1.594	764.85	833.25	81.25	89.19	3710.67	3174.26	49.06	47.40	4605.83	4144.10	-461.73
GNT	FOR THE MONTH	1.930	1.970	0.040	10.01	10.67	0.85	0.75	23.58	23.50	1.80	0.87	36.24	35.79	-0.45
	END OF MONTH	23.470	23.720	0.250	113.29	121.54	10.83	11.38	279.48	259.87	7.62	6.56	411.22	399.35	-11.87
GTL	FOR THE MONTH	3.270	3.420	0.150	42.57	45.96	4.46	4.64	85.00	62.46	2.94	1.56	134.97	114.62	-20.35
	END OF MONTH	40.567	41.690	1.123	479.60	521.22	55.10	58.76	857.43	662.73	28.83	25.21	1420.96	1267.92	-153.04
NED	FOR THE MONTH	3.360	3.470	0.110	26.90	28.49	1.26	1.21	10.36	2.98	3.41	0.72	41.93	33.40	-8.53
	END OF MONTH	39.787	40.940	1.153	292.04	312.53	17.11	16.10	75.00	68.16	9.65	8.42	393.80	405.21	11.41
HYB	FOR THE MONTH	3.190	3.350	0.160	21.25	21.56	1.17	1.30	10.17	6.31	7.25	0.61	39.84	29.78	-10.06
	END OF MONTH	41.285	41.160	-0.125	233.86	248.27	13.68	15.99	122.65	96.06	20.64	39.95	390.83	400.27	9.44
A/cs Adjustment	FOR THE MONTH	0.000	0.000	0.000	0.00	0.00	2.60	3.02	0.00	0.00	7.69	60.49	10.29	63.51	53.22
	END OF MONTH	0.000	0.000	0.000	0.00	0.00	16.92	18.23	0.00	0.00	86.13	143.62	103.05	161.85	58.80
Total	FOR THE MONTH	29.251	30.032	0.781	283.50	290.43	26.61	26.75	955.15	711.84	50.99	72.63	1316.25	1101.65	-214.60
	END OF MONTH	361.814	366.745	4.931	3088.81	3312.61	321.88	332.04	9393.50	9225.36	268.42	342.16	13072.61	13212.17	139.56

		SUBURBAN TRAFFIC			
DIVISION		NO.OF PASS.		PASS.EARNINGS	
		2015	2016	2015	2016
SC	FOR THE MONTH	2.92	3.07	1.54	1.63
	END OF MONTH	38.79	38.02	20.49	20.31
HYB	FOR THE MONTH	1.06	1.16	0.57	0.64
	END OF MONTH	14.51	13.95	7.7	7.64

Originating Freight Loading (Commodity wise) to end of March 2016

(in million tonnes)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Commodity	Board Target 2015-16	Revised Targets	Revised Target for Mar-16	Actuals for Mar-16	Revised Target to end of Mar-16	Actuals to end of Mar-16	% Variation w.r.t target Mar-16 <small>(9-8)/8</small>	% Var. w.r.t to end of Mar-15 <small>(9-2)/2</small>
1	2	3	4	5	5A	6	7	8	9	10	11
5.950	62.090	62.090	Coal	67.150	62.496	5.471	4.284	62.496	60.454	-3.27	-2.63
0.166	1.464	1.464	R/M for steel Plants	1.600	2.320	0.129	0.375	2.320	2.797	20.56	91.05
0.613	6.099	6.099	Iron Ore - Import	6.450	2.000	0.525	0.076	2.000	1.091	-45.45	-82.11
2.365	28.352	28.352	Cement	31.850	26.267	2.575	2.476	26.267	25.647	-2.36	-9.54
0.411	5.866	5.866	Food Grains	6.500	5.900	0.818	0.248	5.900	4.916	-16.68	-16.20
0.350	4.995	4.995	Fertilisers	5.300	5.400	0.417	0.306	5.400	5.165	-4.35	3.40
0.082	1.012	1.012	POL	1.100	0.976	0.072	0.042	0.976	0.894	-8.40	-11.66
0.098	1.150	1.150	containers	1.350	1.371	0.211	0.089	1.371	1.012	-26.19	-12.00
0.824	5.775	5.775	Others	6.700	6.770	1.011	0.464	6.770	5.189	-23.35	-10.15
10.859	116.803	116.803	Total	128.000	113.500	11.229	8.360	113.500	107.165	-5.58	-8.25



Originating Freight Earnings (Commodity wise) to end of March 2016

(in million tonnes)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Commodity	Board Target 2015-16	Target for Mar-16	Actuals for Mar-16	Target to end of Mar-16	Actuals to end of Mar-16	% Variation w.r.t target Mar-16 <small>(9-8)/8</small>	% Var. w.r.t to end of Mar-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
446.16	4049.77	4049.77	Coal	3836.34	345.29	305.35	3836.34	4460.59	16.27	10.14
10.87	95.57	95.57	R/M for steel Plants	86.20	7.76	29.31	86.20	212.66	146.71	122.52
69.07	673.20	673.20	Iron Ore - Import	612.56	55.16	8.17	612.56	115.21	-81.19	-82.89
220.87	2472.79	2472.79	Cement	2565.98	230.97	226.21	2565.98	2296.88	-10.49	-7.11
48.65	678.82	678.82	Food Grains	712.07	64.09	30.64	712.07	599.18	-15.85	-11.73
44.91	582.51	582.51	Fertilisers	580.72	52.26	37.44	580.72	709.98	22.26	21.88
7.93	101.76	101.77	POL	95.99	8.63	4.16	95.99	82.94	-13.60	-18.49
9.95	102.77	102.77	containers	119.07	10.76	8.99	119.07	105.29	-11.57	2.45
88.00	522.47	522.46	Others	2071.07	225.08	49.10	2071.07	496.42	-76.03	-4.99
946.41	9279.66	9279.66	Total	10680.00	1000.00	699.37	10680.00	9079.15	-14.99	-2.16

Originating Goods Earnings (Division Wise) to end of March 2016

Rs in crores

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Division	Revised Target 2015- 16	Revised Target for Mar-16	Actuals for Mar-16	Revised Target to end of Mar-16	Actuals to end of Mar-16	% Var w.r.t target Mar-16 <small>(9-8)/8</small>	% Var. w.r. to end of Mar-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
450.18	4348.27	4348.27	Secunderabad	5084.73	473.34	419.49	5084.73	4964.28	-2.37	14.17
375.86	3710.67	3710.68	Vijayawada	3375.63	315.71	197.10	3375.63	3174.26	-5.97	-14.46
23.58	279.48	279.49	Guntur	253.66	23.73	23.50	253.66	259.87	2.45	-7.02
85.00	857.43	857.42	Guntakal	672.86	63.93	62.46	672.86	662.73	-1.51	-22.71
10.36	75.00	75.00	Nanded	74.62	7.01	2.98	74.62	68.16	-8.66	-9.12
10.17	122.65	122.64	Hyderabad	104.85	9.80	6.31	104.85	96.06	-8.38	-21.68
955.15	9393.50	9393.50	Total	9566.35	893.52	711.84	9566.35	9225.36	-3.56	-1.79

Division-wise Freight Loading to end of March 2016

SECUNDERABAD

VIJAYAWADA

GUNTUR

Commodity	(in million tonnes)								(in million tonnes)								(in million tonnes)							
	Actuals 2014-15	Actuals to end of Mar-15	Revised Target 2015-16	Target to end of Mar-16	Actuals to end of Mar-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Mar-15	Revised Target 2015-16	Target to end of Mar-16	Actuals to end of Mar-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Mar-15	Revised Target 2015-16	Target to end of Mar-16	Actuals to end of Mar-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)			
1	2	3	4	5	6	7	8	2	3	4	5	6	7	8	2	3	4	5	6	7	8			
Coal	40.722	40.722	41.914	41.914	43.428	1.514	2.706	21.352	21.352	20.582	20.582	17.026	-3.556	-4.326										
I/Ore - Import								6.099	6.099	2.000	2.000	1.080	-0.920	-7.019										
R/M for Stl. Plts.	0.925	0.925	1.513	1.513	0.936	-0.577	0.011								1.811	1.811	2.427	2.427	1.314	-1.113	-0.497			
Cement	16.423	16.423	15.000	15.000	16.764	1.764	0.341	0.967	0.967	1.140	1.140	0.938	-0.202	-0.029	0.478	0.478	0.456	0.456	0.453	-0.003	-0.025			
Food Grains	2.114	2.114	1.730	1.730	1.459	-0.271	-0.655	2.457	2.457	2.834	2.834	2.464	-0.370	0.007										
Fertilisers								4.955	4.955	5.400	5.400	5.123	-0.277	0.168										
Fly ash																								
POL	0.991	0.991	0.976	0.976	0.889	-0.087	-0.102																	
Others	2.221	2.221	3.304	3.304	1.607	-1.697	-0.614	2.339	2.339	2.975	2.975	3.489	0.514	1.150	0.143	0.143	0.291	0.291	0.117	-0.174	-0.026			
Total	63.396	63.396	64.437	64.437	65.083	0.646	1.687	38.169	38.169	34.931	34.931	30.120	-4.811	-8.049	2.432	2.432	3.174	3.174	1.884	-1.290	-0.548			

GUNTAKAL

NANDED

HYDERABAD

Commodity	(in million tonnes)								(in million tonnes)								(in million tonnes)							
	Actuals 2014-15	Actuals to end of Mar-15	Revised Target 2015-16	Target to end of Mar-16	Actuals to end of Mar-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Mar-15	Revised Target 2015-16	Target to end of Mar-16	Actuals to end of Mar-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)	Actuals 2014-15	Actuals to end of Mar-15	Revised Target 2015-16	Target to end of Mar-16	Actuals to end of Mar-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)			
1	2	3	4	5	6	7	8	2	3	4	5	6	7	8	2	3	4	5	6	7	8			
Coal																								
I/Ore - Import																								
R/M for Stl. Plts.	0.539	0.539	0.807	0.807	0.794	-0.013	0.255																	
Cement	9.149	9.149	7.700	7.700	6.632	-1.068	-2.517																	
Food Grains								0.119	0.119	0.130	0.130	0.072	-0.058	-0.047	0.695	0.695	0.750	0.750	0.461	-0.289	-0.234			
Fertilisers																								
Fly ash																								
POL																								
Others	1.658	1.658	0.932	0.932	1.553	0.621	-0.105	0.462	0.462	0.488	0.488	0.385	-0.103	-0.077	0.185	0.185	0.151	0.151	0.179	0.028	-0.006			
Total	11.346	11.346	9.439	9.439	8.979	-0.460	-2.367	0.581	0.581	0.618	0.618	0.457	-0.161	-0.124	0.880	0.880	0.901	0.901	0.640	-0.261	-0.240			

Commodity wise lead to end of March -16 vis-à-vis March - 15

Commodity	SC		BZA		GNT	
	Mar-16	Mar-15	Mar-16	Mar-15	Mar-16	Mar-15
Coal	377	329	509	523		
I/Ore - Import			515	567		
R/M for Stl. Plts.	478	471				
Cement	567	565	682	776	838	706
Food Grains	948	1008	717	725	985	1047
Fertilisers			891	859		
Fly ash						
POL	440	494				
Others	780	745	625	783	1621	1641
Total	451	432	610	609	922	828

GTL		NED		HYB	
Mar-16	Mar-15	Mar-16	Mar-15	Mar-16	Mar-15
180	181				
474	522				
		661	716	921	995
289	304	1120	1161	1271	1261
416	474	1048	1070	1019	1051

TOTAL	
Mar-16	Mar-15
413	397
511	567
419	364
561	567
830	885
885	854
438	488
678	708
507	510

Top 20 - Tonnage and Earnings to end of March 2016

Sl.No.	Station	Division	(in million tonnes)		Variation (5-4)	(in crores)		Variation (8-7)
			Weight			Freight		
			2014-15	2015-16	2014-15	2015-16		
1	2	3	4	5	6	7	8	9
1	M/S KRISHNAPATNAM PORT LTD SDG	BZA	20.914	12.371	-8.543	1989.17	1286.37	-702.800
2	KAKINADA SEA PORT SDG COA	BZA	8.045	6.998	-1.047	742.89	772.69	29.800
3	GDK 1 SDG RDM	SC	4.18	5.234	1.050	264.54	528.18	263.640
4	GDK 6 SDG RDM	SC	3.232	4.882	1.650	246.79	416.55	169.760
5	CSP SDG MUGR	SC	5.708	7.470	1.762	303.97	386.79	82.820
6	LTC PLANT SDG MCI	SC	5.59	5.563	-0.028	169.91	301.44	131.530
7	MGCG SDG GDCR	SC	1.440	2.331	0.891	153.00	267.69	114.690
8	A P GENCO SDG KI	BZA	0.96	3.073	2.118	87.99	264.62	176.630
9	S.COLLORIES R K MINES MMZ	SC	2.504	2.782	0.278	229.05	251.70	22.650
10	RAJ CEM SDG S/B MQR	SC	4.03	4.814	0.787	196.08	248.86	52.780
11	STRUT-PIT SDG SYI	SC	2.640	3.485	0.845	187.38	248.23	60.850
12	L & T CEMENT SDG JUR	GTL	4.2	3.338	-0.858	278.19	213.09	-65.100
13	RUDRAMPUR SDG BDCR	SC	7.5	7.383	-0.118	156.61	195.30	38.690
14	MARATHA CEM PRPI	SC	1.48	1.699	0.216	157.74	191.31	33.570
15	ASIFABAD ROAD	SC	0.445	2.371	1.926	49.61	188.96	139.350
16	VASAVADATTA CEM SEM	SC	1.627	1.662	0.035	143.21	157.27	14.060
17	SASTI SDG PRPI	SC	1.47	1.544	0.071	117.70	148.02	30.320
18	ORIENT CEM SDG MMZ	SC	1.61	1.464	-0.141	144.27	140.66	-3.610
19	NFCL SDG COA	BZA	0.853	1.172	0.319	85.10	139.75	54.650
20	GFCL SDG COA	BZA	1.185	1.206	0.021	115.71	125.93	10.220
	Total Top-20		79.61	80.842	1.234	5818.91	6473.41	654.500

South Central Railway

Statement Showing Commodity -Wise,Wagons,Loading,Freight,NTKMs,Lead To End March 2016

Actuals to end of March 2015							Commodity	Actuals to end of March 2016						
Wagons	Weight	Freight	NTKMS	LEAD	Rate per	Rate per		Wagons	Weight	Freight	NTKMS	LEAD	Rate per	Rate per
(in- 8 wheelers)	(inMTs)	(in Crs)	(in Millions)	(KMs)	Tonne	NTKM		(in-8 wheelers)	(inMTs)	(in Crs)	(in millions)	(KMs)	Tonne	NTKM
1	2	3	4	5	6	6 A	7	8	9	10	11	12	13	13 A
921178	62.092	4049.77	24631	397	652.22	164.42	Coal	894014	60.455	4460.59	24993	413	737.84	178.47
21627	1.464	95.57	533	364	652.68	179.31	R/M for steel Plants	40721	2.797	212.66	1170	418	760.34	181.76
592	0.039	12.79	76	1974	3316.67	168.29	Pig Iron	1260	0.084	6.54	41	489	779.00	159.51
89216	6.099	673.20	3459	567	1103.71	0.00	Iron Ore (inc Exports)	15937	1.091	115.72	558	511	1060.00	0.00
425986	28.352	2472.79	16087	567	872.19	153.71	Cement	384299	25.647	2296.88	14395	561	895.56	159.56
93760	5.866	678.82	5191	885	1157.21	130.77	Food Grains	78591	4.916	599.18	4078	830	1218.91	146.93
79678	4.995	582.51	4264	854	1166.28	136.61	Fertilisers	82161	5.165	709.98	4569	885	1374.98	155.39
18958	1.012	101.76	494	488	1005.99	205.99	POL-Mineral Oils	16644	0.894	82.94	392	438	927.05	211.58
39281	1.150	102.77	1178	1024	893.43	1039.89	Containers	36856	1.012	105.29	955	944	1039.89	110.25
88955	5.734	509.68	3694	644	888.77	137.98	Others	72539	5.104	489.37	3182	624	959.02	153.79
1779231	116.803	9279.66	59607	510	794.47	155.68	Total	1630014	107.165	9079.15	54333	507	847.21	167.10

Source: 70-D (7A) statements

Originating No. of Passengers (Division Wise) to end of March 2016

(in millions)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Division	Target 2015-16	Target for Mar-16	Actuals for Mar-16	Target to end of Mar-16	Actuals to end of Mar-16	% Variation w.r.t Target (9-8)/8	% Var. w.r.t Mar-15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11
9.901	123.179	123.179	Secunderabad	130.070	10.453	10.042	130.070	124.115	-4.58	0.76
7.600	93.526	93.526	Vijayawada	98.760	8.020	7.780	98.760	95.120	-3.69	1.70
1.930	23.470	23.470	Guntur	24.780	2.031	1.970	24.780	23.720	-4.28	1.07
3.270	40.567	40.567	Guntakal	42.840	3.461	3.420	42.840	41.690	-2.68	2.77
3.360	39.787	39.787	Nanded	42.010	3.551	3.470	42.010	40.940	-2.55	2.90
3.190	41.285	41.285	Hyderabad	43.570	3.364	3.350	43.570	41.160	-5.53	-0.30
29.251	361.814	361.814	Total	382.030	30.880	30.032	382.030	366.745	-4.00	1.36

Originating Passenger Earnings (Division Wise) to end of March 2016

(Rs. in crores)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Division	Revised Target 2015-16	Revised Target for Mar-16	Actuals for Mar-16	Revised Target to end of Mar-16	Actuals to end of Mar-16	% Variation w.r.t Target <small>(9-8)/8</small>	% Var. w.r. to end of Mar-15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
113.88	1205.17	1205.18	Secunderabad	1238.31	94.58	110.46	1238.31	1275.80	3.03	5.86
68.89	764.85	764.85	Vijayawada	819.67	62.21	73.29	819.67	833.25	1.66	8.94
10.01	113.29	113.29	Guntur	119.48	9.07	10.67	119.48	121.54	1.72	7.28
42.57	479.60	479.59	Guntakal	512.88	38.93	45.96	512.88	521.22	1.63	8.68
26.90	292.04	292.04	Nanded	308.65	18.55	28.49	244.36	312.53	27.90	7.02
21.25	233.86	233.86	Hyderabad	244.36	23.43	21.56	308.65	248.27	-19.56	6.16
283.50	3088.81	3088.81	Total	3243.35	246.77	290.43	3243.35	3312.61	2.14	7.25

Originating No. of Passengers (Class Wise) to end of March 2016

(in millions)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Class	Actuals for Mar-16	Actuals to end of Mar-16	Absolute Variation. w.r.t Mar-15 (6-2)	% Var. w.r.t Mar-15 (6-2)/2
1	2	3	4	5	6	7	8
0.012	0.132	0.132	AC I	0.014	0.137	0.005	3.79
0.186	1.863	1.863	AC 2T	0.186	1.972	0.109	5.85
0.568	5.344	5.344	AC 3T	0.562	5.880	0.567	10.03
0.104	1.186	1.186	AC CC	0.117	1.222	0.036	3.04
0.051	0.633	0.633	I CLASS	0.057	0.639	0.006	0.95
2.657	27.883	27.883	II SL M/E	2.487	28.759	0.876	3.14
0.000	0.000	0.000	II SL ORD	0.000	0.000	0.000	0.00
8.016	101.284	101.284	II M/E	8.423	104.682	3.398	3.35
12.031	156.838	156.838	II ORD	12.227	156.260	-0.578	-0.37
5.626	66.651	66.651	SEASON	5.959	67.194	0.543	0.81
29.251	361.814	361.814	Total	30.032	366.745	4.931	1.36

Originating Passenger Earnings (Class Wise) to end of March 2016

(Rs. in crores)

Actuals for Mar-15	Actuals to end of Mar-15	Actuals 2014-15	Class	Actuals for Mar-16	Actuals to end of Mar-16	Absolute Variation. w.r.t Mar-15 (6-2)	% Var. w.r.t Mar-15 (6-2)/2
1	2	3	4	5	6	7	8
2.19	23.76	23.76	AC I	2.36	24.56	0.80	3.37
21.43	214.58	214.58	AC 2T	21.11	230.22	15.64	7.29
54.46	508.73	508.73	AC 3T	55.35	576.45	67.72	13.31
4.54	52.46	52.46	AC CC	5.22	55.77	3.31	6.31
0.14	2.01	2.01	I CLASS	0.08	1.52	-0.49	-24.38
97.87	1021.30	1021.30	II SL M/E	93.14	1086.29	64.99	6.36
0.00	0.00	0.00	II SL ORD	0.00	0.00	0.00	0.00
76.76	942.95	942.95	II M/E	86.12	1003.17	60.22	6.39
23.23	290.58	290.58	II ORD	23.85	300.25	9.67	3.33
2.88	32.44	32.44	SEASON	3.20	34.38	1.94	5.98
283.50	3088.81	3088.81	Total	290.43	3312.61	223.80	7.25

TOP - 20 - PASSENGER EARNINGS OF STATIONS TO END OF MARCH 2016

Sl. No.	Station	Division	No. of Passengers (in millions)	% to Total	Passenger Earnings (Rs. in crores)	% to Total	Cum % to Total
1	SEC'BAD R/O	SC	10.569	3	615.40	19	19
2	TIRUPATHI	GTL	12.937	4	251.30	8	26
3	VIJAYAWADA	BZA	17.934	5	247.32	7	34
4	HYDERABAD R/O	SC	2.419	1	143.52	4	38
5	KACHEGUDA	HYB	6.898	2	143.17	4	42
6	SEC'BAD B/O	SC	17.832	5	140.42	4	47
7	RAJAHMUNDRY	BZA	5.689	2	99.72	3	50
8	NANDED	NED	8.081	2	93.42	3	52
9	AURANGABAD	NED	5.598	2	65.31	2	54
10	NELLORE	BZA	4.788	1	54.71	2	56
11	GUNTUR	GNT	7.695	2	51.75	2	58
12	WARANGAL	SC	4.998	1	45.07	1	59
13	SAMALKOT	BZA	2.833	1	39.18	1	60
14	KAZIPET	SC	4.411	1	37.85	1	61
15	RENIGUNTA	GTL	2.157	1	37.57	1	62
16	ONGOLE	BZA	3.703	1	33.75	1	63
17	KHAMMAM	SC	4.587	1	30.47	1	64
18	TENALI	BZA	5.636	2	26.34	1	65
19	GUNTAKAL	GTL	3.004	1	24.86	1	66
20	ANAKAPALLI	BZA	3.124	1	17.77	1	66
	Total Top 20		134.893		2198.90		

**TOTAL PASSENGER
EARNINGS**

366.745

3312.61

DIVISION WISE OTHER COACHING EARNINGS TO END OF February 2016 (FY-2014-15 AND FY-2015-16)

(Figs in '000)

Particulars	BZA		GNT		GTL		HYB		NED		SC		TOTAL	
	FEB'15	FEB'16	FEB'15	FEB'16	FEB'15	FEB'16	FEB'15	FEB'16	FEB'15	FEB'16	FEB'15	FEB'16	FEB'15	FEB'16
Parcels	276511	208953	27053	25106	189501	167927	13882	18892	53931	33460	374442	518696	935320	973035
Luggage	5655	5569	731	1004	2749	2975	9136	4027	432	634	27139	23128	45841	37337
Penalty by SM / TC	5579	4604	0	33	3181	7449	0	0	1570	0	56	131	10386	12217
Penalty by TTE	319869	213382	38100	37834	236131	220559	40248	45721	65960	66042	249781	263609	950089	847146
HCD	45	50	8	7	43	51	77	83	92	105	691	1230	957	1527
Cloak room charges	86	96	3	4	126	117	218	284	163	109	151	98	748	708
Demmorage	202	108	0	0	8	1	0	0	5	16	14947	104	15162	229
Wharfage	1503	1163	330	261	1133	1164	1252	1360	778	596	5506	4656	10501	9199
Spl Trains	0	0	0	0	0	15	1663	1466	0	226	192970	62498	194634	64205
Platform Tickets	17458	34924	2821	5615	4737	7980	2992	5160	2348	3908	27752	50459	58109	108046
Cancellation & Clerkage	3661	2469	769	544	2070	2271	925	718	2654	1123	695587	848210	705666	855334
Storage Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postal Haulage charges	0	0	0	0	0	0	0	0	0	0	125846	180001	125846	180001
Miscellaneous	93748	112204	12510	16518	68177	96491	14984	20466	19815	24123	162770	236533	372005	506334
Total	724318	583521	82325	86927	507857	507000	85378	98177	147748	130342	1877639	2189353	3425264	3595320

Statement showing the details of Sundry Earnings (Division-wise) to end of February, 2016

(Figures in thousands)

PARTICULARS	SC to end Feb		HYB to end Feb		BZA to end Feb		GTL to end Feb		GNT to end Feb		NED to end Feb		Other Units to end Feb		Total to end Feb	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
RENT & TOLLS																
210- Residential Buildings	7044	8769	2440	2781	8191	7651	7977	7702	1215	1446	2633	3870	5485	6394	34985	38613
221- Retiring rooms	2514	2779	192	173	4424	3214	4196	3926	556	477	748	916	-113	158	12517	11643
222 -Rest Houses	10	41	709	550	94	276	310	332	6	24	307	564	123	64	1559	1851
223 - Rest Homes and Convalescent homes	0	0	0	3	0	0	86	88	0	0	18	21	-9	3	95	115
231- Quasi Rly. Institutions	0	0	0	0	0	0	114	311	0	0	0	0	146	26	260	337
232 - outsiders	11	3	2797	3923	339	10013	343	344	135	101	8	6	4	54	3637	14444
TOTAL	9579	11592	6138	7430	13048	21154	13026	12703	1912	2048	3714	5377	5635	6699	53052	67003
LEASE OF LAND																
241- Bldg. Purposes	14	0	0	0	0	0	444	4	368	200	0	0	0	1	826	205
242 - Other Purposes	29252	33858	16742	301791	7503	4781	11180	9760	6911	10464	4114	5100	4	0	75706	365754
243 -Dev. Of Rly. Land/Air space	0	0	0	0	0	0	0	0	6804	0	0	0	1033	50044	7837	50044
244- Optic fibre cable	2	0	0	0	1301	0	2	493	4504	1161	1	7	1	0	5811	1661
245- Way Leave Facility	68457	156413	44672	8773	36959	28898	76377	63720	707	4143	-11487	9640	679	-3	216364	271584
246- Receipts from car/scooter/cycle parking at stations / railway premises	51466	56409	7504	9405	32567	42406	3311	5663	1876	2957	4790	11134	-2	-7	101512	127967
247-Registration fee for constn of private sidings	0	0	0	0	0	0	0	0	0	0	0	0	60	242	60	242
TOTAL	149191	246680	68918	319969	78330	76085	91314	79640	21170	18925	-2582	25881	1775	50276	408116	817456
CATERING																
310 - Departmental	11700	7101	0	0	1174	2722	0	1	0	0	0	0	0	-2	12874	9822
320 - Dining Cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331- Receipts from fines and license fees	6507	28676	4857	7905	30134	39723	15797	25206	472	3680	3390	3673	318233	150880	379390	259743
332 - Other Receipts	435	0	3754	259	0	0	0	1	0	0	0	0	2001	-1602	6190	-1342
333 -Receipts from IRCTC for Haulage of Pantry cars	0	0	0	0	0	0	0	0	0	0	0	0	186	0	186	0
TOTAL	18642	35777	8611	8164	31308	42445	15797	25208	472	3680	3390	3673	320421	149276	398641	268223
DEPOSIT WORK																
411- Overhead charges for work done for outsiders in Work shops	0	0	0	0	0	22	0	0	0	0	0	0	51568	68727	51568	68749
TOTAL	0	0	0	0	0	22	0	0	0	0	0	0	###	68727	51568	68749

PARTICULARS	SC to end JAN		HYB to end JAN		BZA to end JAN		GTL to end JAN		GNT to end JAN		NED to end JAN		Other Units to end JAN		Total to end JAN	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
SALES																
510 - Unclaimed and damaged goods	0	15	37	1	658	2265	107	302	486	59	64	6	2	2679	1354	5327
521- Jetropha trees	0	0	0	35	0	0	0	4	0	0	18	0	0	92	18	131
522-Grass and trees on line	70	55	6	155	0	714	5	9	0	0	96	15	-1	3	176	951
530 - Unservicable Rev. Scrap	514	0	41	5	0	0	0	22	0	0	2	4	1	1	558	32
TOTAL	584	70	84	196	658	2979	112	337	486	59	180	25	1	2775	2105	6441
610 -Advertisement	42461	37496	9137	9768	28076	33128	5981	8334	5433	7156	4548	5068	557	457	96193	101407
TOTAL	42461	37496	9137	9768	28076	33128	5981	8334	5433	7156	4548	5068	557	457	96193	101407
INTEREST AND MAINTENANCE CHARGES																
621- Interest and Maintenance on Coaching Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
622- Interest and Maintenance on Goods Services	36639	35943	0	0	29876	38766	18912	28106	2235	2531	0	0	0	2	87662	105348
623 - int & maint charges common to both services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36639	35943	0	0	29876	38766	18912	28106	2235	2531	0	0	0	2	87662	105348
MISCELLANEOUS																
640 - diet charges	88	2945	35	126	11	31	75	55	2	8	0	0	46	164	257	3329
651-Retired Employees Liberalised Health Scheme	15774	17336	5230	5592	16861	17840	15593	10852	2827	3408	3404	2914	11847	13788	71536	71730
652 - other sundry receipts	253915	259826	35695	41850	174065	205458	97623	71094	23507	18978	51557	33952	387477	498641	1023839	1129799
653-Receipts from STD/PCO Booths at stn.s/ry. Premises	24	0	0	0	10	0	0	0	0	0	0	0	0	0	34	0
654- Receipts from sale of Time tables	1144	834	126	166	770	544	475	212	204	135	364	139	-4	-2	3079	2028
655- License fee from Book stalls	15539	13250	18	1	11	94	196	87	10	12	14	22	2	200	15790	13666
657 Depositing residual value of laptop/Notebook	5	12	0	0	15	44	25	8	0	0	0	0	264	123	309	187
660- Guarantee Fee from PSUs	0	0	0	0	0	0	0	19	0	0	0	0	0	1	0	20
680-Receipt from Recruitment Cell	0	0	0	0	0	0	0	0	0	0	0	0	7639	40592	7639	40592
TOTAL	286489	294203	41104	47735	191743	224011	113987	82327	26550	22541	55339	37027	407271	553509	1122483	1261353
REFUNDS																
811 Rent & Tolls	0	0	0	0	0	0	-3	-8	0	0	0	0	-609	6	-612	-2
812 Other Sundry Receipts	-40206	-95	0	0	0	0	-275	-171	-27	0	-2251	0	-2163	-464	-44922	-730
TOTAL	-40206	-95	0	0	0	0	-278	-179	-27	0	-2251	0	-2772	-458	-45534	-732
Total of Transactions	503379	661666	133992	393262	373039	438590	258851	236476	58231	56940	62338	77051	784456	831263	2174286	2695248

SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

Traffic Suspense as on 29.02.2016

Outstanding as on	Feb-15	Feb-16	var.
Station Outstanding			
Coaching	1.58	2.29	0.71
Goods	41.41	65.07	23.66
A. Power Houses	5.37	16.32	10.95
B. Other than Power Houses	36.04	48.75	12.71
Total (A+ B)	41.41	65.07	23.66
Grand Total	42.99	67.36	24.37
Accounts Office Balance Sheet			
A. Coaching	0.35	0.60	0.25
B. Goods Bills	0.10	0.04	-0.06
Total	0.45	0.64	0.19
Cash-in-Transit	22.22	12.39	-9.83
Others	-0.22	-10.58	-10.36
Demands Recoverable	2.62	5.31	2.69
GRAND TOTAL	68.06	75.12	7.06

CATEGORY - WISE STATION OUTSTANDINGS OF COACHING & GOODS TO THE END OF FEB.2016 AND TOTAL OF FEB.2015

(Figs in Crores of RS.)

CATEGORY	COACHING							GOODS							Total		Var
	BZA	GNT	GTL	HYB	NED	SC	TOTAL	BZA	GNT	GTL	HYB	NED	SC	TOTAL	Feb-16	Feb-15	
PRE.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16	0.16	0.16	0.00
CUR.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AD. DEBIT	0.01	0.00	0.24	0.00	0.04	0.08	0.37	0.00	0.04	0.08	0.12	0.00	0.05	0.29	0.66	0.82	-0.16
DIS. DEBIT	0.15	0.02	0.08	0.04	0.02	1.10	1.41	0.23	0.03	0.04	0.00	0.13	1.12	1.55	2.96	1.73	1.23
WHAR/DEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	0.03	7.07	0.01	0.00	4.83	18.93	18.93	6.81	12.12
MISC.	0.03	0.01	0.01	0.01	0.03	0.03	0.12	0.73	0.09	0.91	2.13	0.00	39.51	43.37	43.49	31.13	12.36
A/Cs PART	0.01	0.00	0.01	0.03	0.07	0.27	0.39	0.06	0.00	0.00	0.00	0.01	0.70	0.77	1.16	2.34	-1.18
TOTAL	0.20	0.03	0.34	0.08	0.16	1.48	2.29	8.01	0.19	8.10	2.42	0.14	46.21	65.07	67.36	42.99	24.37

OUTSTANDINGS AGAINST POWER HOUSES/SEBs

Outstanding as on	Feb-15	Feb-16	VAR
APGENCO	2.99	10.77	7.78
TS GENCO	0.84	2.54	1.70
MSPS/PARLI (Maharastra State Power Supply)	0.88	0.17	-0.71
NMVP PRLI	0.00	0.00	0.00
RTPS/KRISHNA (Raichur Thermal Power Station)	0.41	2.74	2.33
NTPC/RAMAGUNDAM	0.25	0.10	-0.15
TOTAL	5.37	16.32	10.95