



SOUTH CENTRAL RAILWAY

**HAND BOOK
ON
TRAFFIC PERFORMANCE
APRIL 2016**



*Compiled by
Traffic Accounts Office, S.C. Railway/SC.*

FOREWORD

Gross Apportioned Earnings for April 2016 have been decreased by **20.04 %** over the previous year.

Apportioned Passenger, Other Coaching, Goods and Sundry Earnings for April 2016 have Shown a negative growth of **2.01%**, **10.51%**, **26.52%** and **45.18%** respectively when compared to the corresponding period of last year.

The Originating Earnings for April 2016 have shown a negative growth of **25.96 %** with bifurcation among Passenger, Other Coaching, Goods and Sundry Earnings being **(-)0.91%**, **(-)16.34%**, **(-)33.31%** and **(-)45.81%** respectively when compared with the corresponding period of the last year.

No of Passengers have shown a growth of **2.56%** (30.430 Millions as against 29.670 Millions last year).

Freight Loading decreased by **24.67%** (7.369 MT as against 9.782MT s last year).

SECUNDERABAD
12.05.2016

(K V BRAHMANANDA REDDY)
FA & CAO/T

I N D E X

Performance to end of April 2016

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South Central Railway

Apportioned Earnings for and to end of April 2016 (Approximates)

(Rs. in crores)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Service Head	Budget Target 2016-17	BP for Apr.16	Approx. for Apr.16	BP to end of Apr.16	Approx. to end of Apr.16	% Var. w.r.t Target (9-8)/8	% Var. w.r.t Apr.15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11
382.70	382.70	4280.75	Passengers	4747.19	424.91	375.00	424.91	375.00	-11.75%	-2.01%
34.64	34.64	396.05	Other Coaching	576.24	49.51	31.00	49.51	31.00	-37.39%	-10.51%
960.79	960.79	10145.42	Goods	11211.59	932.83	706.00	932.83	706.00	-24.32%	-26.52%
40.13	40.13	341.21	Sundry earnings	560.19	73.88	22.00	73.88	22.00	-70.22%	-45.18%
1418.26	1418.26	15163.43	Gross Earnings	17095.21	1481.13	1134.00	1481.13	1134.00	-23.44%	-20.04%
-74.15	-74.15	0.35	Suspense	2.00	-74.00	-74.00	-74.00	-74.00		
1344.11	1344.11	15163.78	Gross Traffic Receipts	17097.21	1407.13	1060.00	1407.13	1060.00		

South Central Railway

Apportioned Earnings for and to end of March 2016 (Actual)

(Rs. in crores)

Actuals for Mär.15	Actuals to end of Mär.15	2014-15	Service Head	Revised Budget Target 2015-16	Revised Budget Target Mär.16	Act. for Mär.16	Revised BP to end of Mär.16	Act. to end of Mär.16	% Var. w.r.t Target (9-8)/8	% Var. w.r.t Mär.15 (9-2)/2
1	2	3	4	5		7	8	9	10	11
382.31	4011.09	4011.09	Passengers	4265.00	341.85	374.19	4265.00	4280.75	0.37%	6.72%
30.40	372.93	372.93	Other Coaching	410.00	42.02	36.53	410.00	396.05	-3.40%	6.20%
1013.83	10778.46	10778.46	Goods	10605.00	975.44	797.99	10605.00	10145.42	-4.33%	-5.87%
50.99	268.42	268.42	Sundry earnings	339.00	51.55	71.68	339.50	341.21	0.50%	27.12%
1477.53	15430.90	15430.90	Gross Earnings	15619.00	1410.86	1280.39	15619.50	15163.43	-2.92%	-1.73%
59.52	-2.41	-2.41	Suspense	1.00	59.55	66.92	1.00	0.35		
1537.05	15428.49	15428.49	Gross Traffic Receipts	15620.00	1470.41	1347.31	15620.50	15163.78		

South Central Railway

Originating Earnings to end of April 2016

(Rs. in crores)

Actuals for Apr.15	Actuals to end of Apr.15	ACTUALS 2015-16	Service Head	Budget Target 2016-17	Target for Apr.16	Actuals for Apr.16	Target to end of Apr.16	Actuals to end of Apr.16	% variation w.r.t TARGET <small>(9-8)/8</small>	% age Variation w.r.t Apr.15 <small>(9-2/2)</small>
1	2	3	4	5	6	7	8	9	10	11
291.00	291.00	3312.61	Passengers	3637.86	319.57	288.36	319.57	288.36	-9.77%	-0.91%
28.70	28.70	332.04	Other Coaching	491.87	40.61	24.01	40.61	24.01	-40.88%	-16.34%
925.01	925.01	9225.36	Goods	10190.71	700.00	616.87	700.00	616.87	-11.88%	-33.31%
40.13	40.13	339.53	Sundry earnings \$	560.19	73.88	24.96	73.88	22.00	-70.22%	-45.18%
1284.84	1284.84	13209.54	Total	14880.63	1134.06	954.20	1134.06	951.24	-16.12%	-25.96%

\$ Sundry Earnings as per Boards Target

Source: ST-18 statements

South Central Railway

Comparative statement showing the Originating Earnings of SCR vis-à-vis IR to end of April 2016.

(Rs. in crores)

	Passenger		Other Coaching		Goods		Sundry		Total	
	SCR	IR	SCR	IR	SCR	IR	SCR	IR	SCR	IR
2015-16	288.36	3818.29	24.01	382.21	616.87	8334.10	22.00	212.09	951.24	12746.69
2014-15	291.00	4013.72	28.70	348.97	925.01	9547.20	40.13	229.03	1284.84	14138.92
BP 2015-16	319.57	**	40.61	**	700.00	**	73.88	**	1134.06	**
Var. over BP	-9.77%		-40.88%		-11.88%		-70.22%		-16.12%	
Var. over L/Y	-0.91%	-4.87%	-16.34%	9.53%	-33.31%	-12.71%	-45.18%	-7.40%	-25.96%	-9.85%

Source: ST-18 statements

** IR Target Not Received

SOUTH CENTRAL RAILWAY
Originating Earnings of S.C.Rly., for and to end of April 2016

		Pass in millions			Earnings in crores										
DIVISION		NO. OF PASSENGERS			EARNINGS ON										VAR.
					PASSENGER		OTH.CHG.		GOODS		SUNDRY		TOTAL		
		2015	2016	VAR.	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	
SC	FOR THE MONTH	9.910	10.160	0.250	111.22	108.95	10.57	10.66	459.74	364.18	23.45	2.79	604.98	486.58	-118.40
	END OF MONTH	9.910	10.160	0.250	111.22	108.95	10.57	10.66	459.74	364.18	23.45	2.79	604.98	486.58	-118.40
BZA	FOR THE MONTH	7.630	7.540	-0.090	71.96	71.88	8.34	5.30	352.55	181.01	7.55	1.72	440.40	259.91	-180.49
	END OF MONTH	7.630	7.540	-0.090	71.96	71.88	8.34	5.30	352.55	181.01	7.55	1.72	440.40	259.91	-180.49
GNT	FOR THE MONTH	1.930	2.020	0.090	10.32	11.04	0.90	0.81	28.37	13.95	0.57	0.62	40.16	26.42	-13.74
	END OF MONTH	1.930	2.020	0.090	10.32	11.04	0.90	0.81	28.37	13.95	0.57	0.62	40.16	26.42	-13.74
GTL	FOR THE MONTH	3.510	3.530	0.020	46.57	46.32	4.96	3.99	69.09	52.48	1.19	0.79	121.81	103.58	-18.23
	END OF MONTH	3.510	3.530	0.020	46.57	46.32	4.96	3.99	69.09	52.48	1.19	0.79	121.81	103.58	-18.23
NED	FOR THE MONTH	3.490	3.760	0.270	30.05	29.07	1.34	1.30	7.52	2.53	0.58	0.37	39.49	33.27	-6.22
	END OF MONTH	3.490	3.760	0.270	30.05	29.07	1.34	1.30	7.52	2.53	0.58	0.37	39.49	33.27	-6.22
HYB	FOR THE MONTH	3.200	3.420	0.220	20.88	21.10	1.32	1.40	7.74	2.72	0.76	2.06	30.70	27.28	-3.42
	END OF MONTH	3.200	3.420	0.220	20.88	21.10	1.32	1.40	7.74	2.72	0.76	2.06	30.70	27.28	-3.42
A/cs Adjustment	FOR THE MONTH	0.000	0.000	0.000	0.00	0.00	1.27	0.55	0.00	0.00	6.03	13.65	7.30	14.20	6.90
	END OF MONTH	0.000	0.000	0.000	0.00	0.00	1.27	0.55	0.00	0.00	6.03	13.65	7.30	14.20	6.90
Total	FOR THE MONTH	29.670	30.430	0.760	291.00	288.36	28.70	24.01	925.01	616.87	40.13	22.00	1284.84	951.24	-333.60
	END OF MONTH	29.670	30.430	0.760	291.00	288.36	28.70	24.01	925.01	616.87	40.13	22.00	1284.84	951.24	-333.60

DIVISION		SUBURBAN TRAFFIC			
		NO.OF PASS.		PASS.EARNINGS	
		2015	2016	2015	2016
SC	FOR THE MONTH	2.9	2.92	1.54	1.57
	END OF MONTH	2.9	2.92	1.54	1.57
HYB	FOR THE MONTH	1.05	1.11	0.57	0.61
	END OF MONTH	1.05	1.11	0.57	0.61

South Central Railway

Originating Freight Loading (Commodity wise) to end of April 2016

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Commodity	Board Target 2016-17 *	Target for Apr.16 **	Actuals for Apr.16	Target to end of Apr.16 **	Actuals to end of Apr.16	% Var. w.r.t to end of Apr.15 (9-2)/2
1	2	3	4	5	6	7	8	9	11
5.261	5.261	60.454	Coal			4.103		4.103	-22.01%
0.131	0.131	2.797	R/M for steel Plants			0.154		0.154	17.56%
0.456	0.456	1.091	Iron Ore - Import			0.081		0.081	-82.24%
2.442	2.442	25.647	Cement			2.111		2.111	-13.55%
0.396	0.396	4.916	Food Grains			0.267		0.267	-32.58%
0.311	0.311	5.165	Fertilisers			0.196		0.196	-36.98%
0.101	0.101	0.894	POL			0.042		0.042	-58.42%
0.117	0.117	1.012	containers			0.077		0.077	-34.19%
0.567	0.567	5.189	Others	0.000	0.000	0.338	0.000	0.338	-40.39%
9.782	9.782	107.165	Total			7.369		7.369	-24.67%

Source : 7 A statement

* Boards Targets not received

** Monthly Targets not received

South Central Railway

Originating Freight Earnings (Commodity wise) to end of April 2016

(Rs. in crores)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Commodity	Railway Board Target 2016-17 *	Target for Apr.16 **	Actuals for Apr.16	Target to end of Apr.16 **	Actuals to end of Apr.16	% Variation w.r.t Actuals Apr.15 (9-2/2)
1	2	3	4	3	6	7	8	9	11
427.14	427.14	4460.59	Coal			296.71		296.71	-30.54%
8.87	8.87	212.66	R/M for steel Plants			11.03		11.03	24.35%
51.39	51.39	115.21	Iron Ore - Import			8.40		8.40	-83.65%
249.25	249.25	2296.88	Cement			188.16		188.16	-24.51%
49.96	49.96	599.18	Food Grains			34.18		34.18	-31.59%
46.98	46.98	709.98	Fertilisers			25.74		25.74	-45.21%
10.78	10.78	82.94	POL			3.86		3.86	-64.19%
12.67	12.67	105.29	containers			8.42		8.42	-33.54%
61.76	61.76	496.42	Others	0	0.00	31.95	0.00	31.95	-48.27%
918.80	918.80	9079.15	Total			608.45		608.45	-33.78%

Source: 7-A statements

* Target not received

** Monthly Targets not received

South Central Railway

Originating Goods Earnings (Division Wise) to end of April 2016

(Rs. in crores)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Division	Internal Target 2016-17 *	Internal Target for Apr.16 **	Actuals for Apr.16	Internal Target to end of Apr.16 **	Actuals to end of Apr.16	% Var w.r.t Target (9-8)/8	% Var. w.r. to end of Apr.15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11
459.74	459.74	4964.28	Secunderabad	5417.05	340.93	364.18	340.93	364.18	6.82%	-20.79%
352.55	352.55	3174.26	Vijayawada	3592.85	274.94	181.01	274.94	181.01	-34.16%	-48.66%
28.37	28.37	259.87	Guntur	284.51	21.12	13.95	21.12	13.95	-33.95%	-50.83%
69.09	69.09	662.73	Guntakal	713.92	51.22	52.48	51.22	52.48	2.46%	-24.04%
7.52	7.52	68.16	Nanded	77.27	5.89	2.53	5.89	2.53	-57.05%	-66.36%
7.74	7.74	96.06	Hyderabad	105.11	5.90	2.72	5.90	2.72	-53.90%	-64.86%
925.01	925.01	9225.36	Total	10190.71	700.00	616.87	700.00	616.87	-11.88%	-33.31%

Source: ST-18 statements

Division-wise Freight Loading to end of April 2016

SECUNDERABAD

(in million tonnes)

Commodity	Actuals 2015-16	Actuals to end of Apr.15	Target 2016-17	Target to end of Apr.16	Actuals to end of Apr.16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
1	2	3	4	5	6	7	8
Coal	43.428	3.507			3.163		-0.344
I/Ore - Import							
R/M for Stl. Plts.	0.936	0.082			0.056		-0.026
Cement	16.764	1.535			1.325		-0.210
Food Grains	1.459	0.097			0.042		-0.055
Fertilisers							
Fly ash							
POL	0.889	0.098			0.042		-0.056
Others	1.607	0.181	0.000	0.000	0.123		-0.058
Total	65.083	5.500			4.751		-0.749

VIJAYAWADA

(in million tonnes)

Actuals 2015-16	Actuals to end of Apr.15	Target 2016-17	Target to end of Apr.16	Actuals to end of Apr.16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
17.026	1.753			0.940		-0.813
1.080	0.456			0.081		
0.938	0.099			0.104		0.005
2.464	0.248			0.206		-0.042
5.123	0.311			0.194		-0.117
3.489	0.285	0.000	0.000	0.208		-0.077
30.120	3.152			1.733		-1.419

GUNTUR

(in million tonnes)

Actuals 2015-16	Actuals to end of Apr.15	Target 2016-17	Target to end of Apr.16	Actuals to end of Apr.16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
1.314	0.165			0.074		-0.091
0.453	0.024			0.005		-0.019
0.117	0.013	0.000	0.000	0.005		-0.008
1.884	0.202			0.084		-0.118

GUNTAKAL

(in million tonnes)

Commodity	Actuals 2015-16	Actuals to end of Apr.15	Target 2016-17	Target to end of Apr.16	Actuals to end of Apr.16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
1	2	3	4	5	6	7	8
Coal							
I/Ore - Import							
R/M for Stl. Plts.	0.794	0.048			0.056		0.008
Cement	6.632	0.642			0.608		-0.034
Food Grains							
Fertilisers							
Fly ash							
POL							
Others	1.553	0.146	0.000	0.000	0.097		-0.049
Total	8.979	0.836			0.761		-0.075

NANDED

(in million tonnes)

Actuals 2015-16	Actuals to end of Apr.15	Target 2016-17	Target to end of Apr.16	Actuals to end of Apr.16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
0.072	0.009			0.000		-0.009
0.385	0.039	0.000	0.000	0.017		-0.022
0.457	0.048			0.017		-0.031

HYDERABAD

(in million tonnes)

Actuals 2015-16	Actuals to end of Apr.15	Target 2016-17	Target to end of Apr.16	Actuals to end of Apr.16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
0.461	0.018			0.014		-0.004
						0.000
0.179	0.025	0.000	0.000	0.009		-0.016
0.640	0.043			0.023		-0.020

Commodity wise lead to end of April -16 vis-à-vis April-15

Commodity	SC		BZA		GNT	
	Apr.16	Apr.15	Apr.16	Apr.15	Apr.16	Apr.15
Coal	377	392	475	540		
I/Ore - Import			528	534		
R/M for Stl. Plts.	479	475				
Cement	537	613	651	670	1009	814
Food Grains	1189	941	791	767	712	1089
Fertilisers			842	947		
Fly ash						
POL	418	512				
Others	672	795	711	748	1104	1596
Total	438	480	595	620	997	897

GTL		NED		HYB	
Apr.16	Apr.15	Apr.16	Apr.15	Apr.16	Apr.15
171	173				
422	539				
		0	626	599	911
214	281	996	1198	970	1482
377	473	996	1091	744	1243

TOTAL	
Apr.16	Apr.15
399	441
528	534
382	364
526	610
842	833
832	947
418	502
628	726
477	539

South Central Railway

Top-20 Loading Points - Tonnage and Earnings to end of April 2016

Sl. No.	Station	Division	Weight (in million tonnes)		Variation (5-4)	Freight (in crores)		Variation
			2015-16	2016-17		2015-16	2016-17	
1	2	3	4	5	6	7	8	9
1	M/S KRISHNAPATNAM PORT LTD SDG	BZA	1.738	0.848	-0.890	198.94	80.52	-118.420
2	CSP SDG MUGR	SC	0.514	0.534	0.020	30.97	39.61	8.640
3	KAKINADA SEA PORT	BZA	0.595	0.374	-0.221	60.64	36.55	-24.090
4	LTC PLANT SDG MCI	SC	0.406	0.467	0.061	25.34	32.92	7.580
5	GDK 6 SDG RDM	SC	0.327	0.373	0.046	29.85	31.76	1.910
6	GDK 1 SDG RDM	SC	0.408	0.408	0.000	41.08	31.43	-9.650
7	MGCG SDG GDCR	SC	0.213	0.184	-0.029	27.59	26.95	-0.640
8	S.COLLORES R K MINES MMZ	SC	0.230	0.217	-0.013	24.43	21.51	-2.920
9	RAJ CEM SDG MQR	SC	0.407	0.431	0.024	23.66	20.54	-3.120
10	MARATHA CEM PRPI	SC	0.187	0.151	-0.036	23.69	17.11	-6.580
11	RUDRAMPUR SDG BDCR	SC	0.637	0.543	-0.094	16.04	16.57	0.530
12	L & T CEMENT SDG JUR	GTL	0.340	0.252	-0.088	26.96	14.70	-12.260
13	PANDARPAVANI	SC	0.080	0.114	0.034	6.75	12.41	5.660
14	TEXMACO SDG YA	GTL	0.095	0.166	0.071	8.40	12.21	3.810
15	VASAVADATTA CEM SEM	SC	0.152	0.108	-0.044	14.84	10.61	-4.230
16	ORIENT CEM SDG MMZ	SC	0.116	0.106	-0.010	11.37	10.39	-0.980
17	STRUT-PIT SDG SYI	SC	0.237	0.165	-0.072	14.93	9.66	-5.270
18	MY HOME INDUSTRIES REGUPALEM	BZA	0.094	0.082	-0.012	10.60	8.77	-1.830
19	NFCL SDG COA	BZA	0.101	0.071	-0.030	12.38	8.50	-3.880
20	L & T SDG GDCR	SC	0.088	0.086	-0.002	9.28	8.41	-0.870

Total Top-20

6.965

5.680

617.74

451.13

South Central Railway

Statement Showing Commodity -Wise,Wagons,Loading,Freight,NTKMs,Lead To End April 2016

Actuals to end of April 2015							Commodity	Actuals to end of April 2016						
Wagons	Weight	Freight	NTKMS	LEAD	Rate per	Rate per		Wagons	Weight	Freight	NTKMS	LEAD	Rate per	Rate per
(in- 8 wheelers)	(inMTs)	(in Crs)	(in Millions)	(KMs)	Tonne	NTKM	(in-8 wheelers)	(inMTs)	(in Crs)	(in millions)	(KMs)	Tonne	NTKM	
1	2	3	4	5	6	6 A	7	8	9	10	11	12	13	13 A
77904	5.261	427.14	2321	441	811.94	184.03	Coal	60773	4.103	296.71	1639	399	723.09	181.03
1923	0.131	8.87	47	364	679.91	188.72	R/M for steel Plants	2243	0.154	11.03	59	382	716.98	186.95
40	0.003	0.90	5	2040	3469.27	180.00	Pig Iron	112	0.008	0.33	2	195	417.14	165.00
6670	0.456	51.39	244	534	1126.04	0.00	Iron Ore - Import	1178	0.081	8.40	42	528	1042.64	200.00
36594	2.442	249.25	1488	610	1020.83	167.51	Cement	31621	2.111	188.16	1110	526	891.43	169.51
6311	0.396	49.96	330	833	1261.08	151.39	Food Grains	4251	0.267	34.18	225	842	1280.16	151.91
4962	0.311	46.98	295	947	1510.27	159.25	Fertilisers	3135	0.196	25.74	163	832	1311.07	157.91
1886	0.101	10.78	51	502	1070.13	211.37	POL-Mineral Oils	790	0.042	3.86	18	418	917.72	214.44
3495	0.117	12.67	129	1103	1083.22	98.22	Containers	3113	0.077	8.42	73	945	1091.31	115.34
8718	0.564	60.86	365	646	1077.45	166.74	Others	5084	0.330	31.62	183	558	959.47	172.79
148503	9.782	918.80	5275	539	939.32	174.18	Total	112300	7.369	608.45	3514	477	825.71	173.15

Source: 70-D (7A) statements

South Central Railway

Originating No. of Passengers (Division Wise) to end of April 2016

(in millions)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Division	Target 2016-17	Target for Apr.16	Actuals for Apr.16	Target to end of Apr.16	Actuals to end of Apr.16	% Variation w.r.t Target (9-8)/8	% Var. w.r.t Apr.15 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11
9.910	9.910	124.115	Secunderabad	126.540	10.110	10.160	10.110	10.160	0.49%	2.52%
7.630	7.630	95.120	Vijayawada	96.960	7.780	7.540	7.780	7.540	-3.08%	-1.18%
1.930	1.930	23.720	Guntur	42.500	3.570	2.020	3.570	2.020	-43.42%	4.66%
3.510	3.510	41.690	Guntakal	24.180	1.970	3.530	1.970	3.530	79.19%	0.57%
3.490	3.490	40.940	Nanded	41.740	3.560	3.760	3.560	3.760	5.62%	7.74%
3.200	3.200	41.160	Hyderabad	41.960	3.260	3.420	3.260	3.420	4.91%	6.87%
29.670	29.670	366.745	Total	373.880	30.250	30.430	30.250	30.430	0.60%	2.56%

Source: ST-18 statements

South Central Railway

Originating Passenger Earnings (Division Wise) to end of April 2016

(Rs. in crores)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Division	Internal Target 2016-17	Internal Target for Apr.16	Actuals for Apr.16	Internal Target to end of Apr.16	Actuals to end of Apr.16	% Variation w.r.t Target <small>(9-8)/8</small>	% Var. w.r. to end of Apr.15 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
111.22	111.22	1275.80	Secunderabad	1401.06	122.14	108.95	122.14	108.95	-10.80%	-2.04%
71.96	71.96	833.25	Vijayawada	915.06	79.03	71.88	79.03	71.88	-9.05%	-0.11%
10.32	10.32	121.54	Guntur	572.40	11.33	11.04	11.33	11.04	-2.56%	6.98%
46.57	46.57	521.22	Guntakal	133.47	51.14	46.32	51.14	46.32	-9.43%	-0.54%
30.05	30.05	312.53	Nanded	343.22	33.00	29.07	33.00	29.07	-11.91%	-3.26%
20.88	20.88	248.27	Hyderabad	272.65	22.93	21.10	22.93	21.10	-7.98%	1.05%
291.00	291.00	3312.61	Total	3637.86	319.57	288.36	319.57	288.36	-9.77%	-0.91%

Source: ST-18 statements

South Central Railway

Originating No. of Passengers (Class Wise) to end of April 2016
(in millions)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Class	Actuals for Apr.16	Actuals to end of Apr.16	Absolute Variation. w.r.t Apr.15 (6-2)	% Var. w.r.t Apr.15 (6-2)/2
1	2	3	4	5	6	7	8
0.013	0.013	0.137	AC I	0.013	0.013	0.000	0.00%
0.197	0.197	1.972	AC SL	0.173	0.173	-0.024	-12.18%
0.567	0.567	5.880	AC 3T	0.494	0.494	0.567	-12.87%
0.125	0.125	1.222	AC CC	0.127	0.127	0.002	1.60%
0.049	0.049	0.639	I CLASS	0.051	0.051	0.002	4.08%
2.668	2.668	28.759	II SL M/E	2.097	2.097	-0.571	-21.40%
0.000	0.000	0.000	II SL ORD	0.000	0.000	0.000	0.00%
8.471	8.471	104.682	II M/E	9.325	9.325	0.854	10.08%
12.700	12.700	156.260	II ORD	13.221	13.221	0.521	4.10%
4.880	4.880	67.194	SEASON	4.924	4.924	0.044	0.90%
29.670	29.670	366.745	Total	30.425	30.425	0.755	2.54%

South Central Railway

Originating Passenger Earnings (Class Wise) to end of April 2016
(Rs. in crores)

Actuals for Apr.15	Actuals to end of Apr.15	Actuals 2015-16	Class	Actuals for Apr.16	Actuals to end of Apr.16	Absolute Variation. w.r.t Apr.15 (6-2)	% Var. w.r.t Apr.15 (6-2)/2
1	2	3	4	5	6	7	8
2.47	2.47	24.56	AC I	2.34	2.34	-0.13	-5.26%
22.55	22.55	230.22	AC SL	21.28	21.28	-1.27	-5.63%
53.31	53.31	576.45	AC 3T	50.87	50.87	-2.44	-4.58%
5.60	5.60	55.77	AC CC	5.88	5.88	0.28	5.00%
0.15	0.15	1.52	I CLASS	0.08	0.08	-0.07	-46.67%
98.38	98.38	1086.29	II SL M/E	82.58	82.58	-15.80	-16.06%
0.00	0.00	0.00	II SL ORD	0.00	0.00	0.00	0.00%
81.97	81.97	1003.17	II M/E	96.69	96.69	14.72	17.96%
23.98	23.98	300.25	II ORD	25.97	25.97	1.99	8.30%
2.59	2.59	34.38	SEASON	2.67	2.67	0.08	3.09%
291.00	291.00	3312.61	Total	288.36	288.36	-2.64	-0.91%

Source: Statements from S&AO

TOP - 20 - MAJOR STATION EARNINGS AND PASSENGERS (DIVISION-WISE) TO END OF APRIL 2016

Sl. No.	Station	Division	No. of Passengers (in millions)	% to Total	Passenger Earnings (Rs. in crores)	% to Total	Cum % to Total
1	SEC'BAD R/O	SC	0.777	3%	48.27	17%	17%
2	VIJAYAWADA	BZA	1.496	5%	22.95	8%	25%
3	TIRUPATHI	GTL	1.042	3%	20.75	7%	32%
4	SEC'BAD B/O	SC	1.531	5%	14.93	5%	37%
5	HYDERABAD R/O	SC	0.169	1%	10.63	4%	41%
6	KACHEGUDA	HYB	0.556	2%	11.70	4%	45%
7	NANDED	NED	0.707	2%	8.37	3%	48%
8	RAJAHMUNDRY	BZA	0.388	1%	7.34	3%	50%
9	AURANGABAD	NED	0.598	2%	6.58	2%	53%
10	NELLORE	BZA	0.392	1%	4.76	2%	54%
11	GUNTUR	GNT	0.616	2%	4.58	2%	56%
12	WARANGAL	SC	0.439	1%	4.36	2%	57%
13	RENIGUNTA	GTL	0.172	1%	3.43	1%	58%
14	SAMALKOT	BZA	0.233	1%	3.33	1%	60%
15	KAZIPET	SC	0.359	1%	3.22	1%	61%
16	ONGOLE	BZA	0.320	1%	3.16	1%	62%
17	KHAMMAM	SC	0.354	1%	2.93	1%	63%
18	GUNTAKAL	GTL	0.271	1%	2.71	1%	64%
19	TENALI	BZA	0.451	1%	2.43	1%	65%
20	JALNA	NED	0.277	1%	1.63	1%	65%
	Total Top 20		11.148		188.06		

**TOTAL PASSENGER
EARNINGS**

30.430

288.36

Source: ST-18 from S&AO

DIVISION WISE OTHER COACHING EARNINGS TO END OF MARCH 2016 (FY-2014-15 AND FY-2015-16)

(Figs in '000)

Particulars	BZA		GNT		GTL		HYB		NED		SC		TOTAL	
	MAR'15	MAR'16	MAR'15	MAR'16	MAR'15	MAR'16	MAR'15	MAR'16	MAR'15	MAR'16	MAR'15	MAR'16	MAR'15	MAR'16
Parcels	294503	222178	29919	27848	205549	187843	16580	21424	57185	36120	419338	657839	1023074	1153251
Luggage	6025	6062	846	1136	3012	3371	9196	4498	474	878	29699	25684	49252	41629
Penalty by SM / TC	5873	4709	0	33	3270	7968	0	0	1570	0	167	131	10879	12842
Penalty by TTE	347408	233470	41897	38528	254926	241059	43902	50448	71073	72433	271730	283235	1030936	919173
HCD	49	51	8	8	48	58	215	88	105	146	708	1247	1132	1598
Cloak room charges	94	102	4	4	135	128	231	299	179	123	158	144	800	800
Demmorage	202	108	0	0	8	9	3	0	13	16	14956	107	15181	240
Wharfage	1565	1212	339	299	1242	1275	1366	1478	837	630	6278	5173	11626	10067
Spl Trains	0	0	0	0	0	15	1663	1466	0	226	192970	62498	194634	64205
Platform Tickets	19339	37837	3133	5681	5186	8613	3252	5595	2595	4280	30181	54404	63686	116411
Cancellation & Clerkage	3815	2661	820	560	2228	2426	977	758	2821	1192	757379	934625	768040	942222
Storage Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postal Haulage charges	0	0	0	0	0	0	0	0	0	0	170065	179032	170065	179032
Miscellaneous	99455	115305	13451	16688	71807	100039	15843	21351	20928	25254	168484	241291	389968	519927
Total	778328	623696	90416	90785	547408	552805	93229	107403	157780	141299	2062112	2445409	3729272	3961396

Statement showing the details of Sundry Earnings (Division-wise) to end of March, 2016

(Figures in thousands)

PARTICULARS	SC to end MAR		HYB to end MAR		BZA to end MAR		GTL to end MAR		GNT to end MAR		NED to end MAR		Other Units to end MAR		Total to end MAR	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
RENT & TOLLS																
210- Residential Buildings	8471	8778	2441	2782	8229	7712	7988	7710	1216	1457	2635	3881	5742	6793	36722	38895
221- Retiring rooms	2716	3020	216	192	4800	3529	4544	4177	632	553	834	942	-114	0	13628	12570
222 -Rest Houses	12	49	756	676	136	326	342	357	17	33	308	565	124	0	1695	2069
223 - Rest Homes and Convalescent homes	0	0	0	3	0	0	100	102	0	1	20	22	-10	0	110	131
231- Quasi Rly. Institutions	0	0	0	0	0	0	114	346	0	0	0	0	165	26	279	372
232 - outsiders	11	3	3325	4241	449	10041	344	345	137	101	8	6	5	54	4279	14791
TOTAL	11210	11850	6738	7894	13614	21608	13432	13037	2002	2145	3805	5416	5911	6873	56712	68830
LEASE OF LAND																
241- Bldg. Purposes	14	0	0	0	0	0	444	4	368	200	0	0	0	0	826	205
242 - Other Purposes	47399	51694	18739	303097	14359	4945	11487	9902	7376	10750	4216	5865	5	0	103581	386252
243 -Dev. Of Rly. Land/Air space	0	0	0	11001	0	1406	0	0	6804	0	0	0	1033	50044	7837	62451
244- Optic fibre cable	2	0	0	0	1301	0	2	493	17577	1563	1	7	1	0	18884	2063
245- Way Leave Facility	75708	177591	105591	27765	71748	33917	86015	71529	707	4243	-8837	10238	680	0	331612	325281
246- Receipts from car/scooter/cycle parking at stations / railway premises	55666	57879	9122	11774	37196	52150	4043	6024	3384	6236	6388	12105	0	0	115799	146160
247-Registration fee for constn of private sidings	0	0	0	0	0	0	0	0	0	0	0	0	60	272	60	272
TOTAL	178789	287164	133452	353637	124604	92418	101991	87952	36216	22992	1768	28215	1779	50316	578599	922684
CATERING																
310 - Departmental	11778	8136	0	0	1449	3031	0	1	0	0	0	0	-1	0	13226	11165
320 - Dining Cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331- Receipts from fines and license fees	7793	29950	4977	7934	34418	43518	17273	28067	729	3942	3536	4092	334463	192118	403189	309624
332 - Other Receipts	435	0	3773	259	0	0	0	1	0	0	0	0	2753	-2471	6961	-2209
333 -Receipts from IRCTC for Haulage of Pantry cars	0	0	0	0	0	0	0	0	0	0	0	0	186	0	186	0
TOTAL	20006	38086	8750	8193	35867	46549	17273	28069	729	3942	3536	4092	337402	189647	423563	318579
DEPOSIT WORK																
411- Overhead charges for work done for outsiders in Work shops	0	0	0	0	0	22	0	0	0	0	0	0	51568	104820	51568	104842
TOTAL	0	0	0	0	0	22	0	0	0	0	0	0	51568.32	104820	51568	104842

PARTICULARS	SC to end MAR		HYB to end MAR		BZA to end MAR		GTL to end MAR		GNT to end MAR		NED to end MAR		Other Units to end MAR		Total to end MAR	
	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16	14-15	15-16
SALES																
510 - Unclaimed and damaged goods	0	15	37	1	660	2274	130	310	495	59	69	6	2	2681	1393	5344
521- Jetropha trees	0	0	0	38	0	0	0	4	0	0	18	0	0	93	18	134
522-Grass and trees on line	70	55	7	155	0	714	7	9	0	0	98	15	0	0	182	952
530 - Unservicable Rev. Scrap	514	0	60	5	0	0	0	22	0	0	2	4	148	0	724	32
TOTAL	584	70	104	199	660	2988	137	345	495	59	187	25	150	2774	2317	6461
610 -Advertisement	48507	48079	10703	12124	40846	44351	6349	8547	5552	7910	5309	6689	557	2471	117823	130171
TOTAL	48507	48079	10703	12124	40846	44351	6349	8547	5552	7910	5309	6689	557	2471	117823	130171
INTEREST AND MAINTENANCE CHARGES																
621- Interest and Maintenance on Coaching Services	0	0	0	0	0	93	0	0	0	0	0	0	0	0	0	93
622- Interest and Maintenance on Goods Services	36639	35943	0	0	47166	56046	18912	28106	3172	2531	0	0	53548	0	159437	122628
623 - int & maint charges common to both services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36639	35943	0	0	47166	56139	18912	28106	3172	2531	0	0	53548	0	159437	122721
MISCELLANEOUS																
640 - diet charges	125	2945	35	126	11	31	79	59	2	8	0	0	46	166	298	3334
651-Retired Employees Liberalised Health Scheme	16569	19154	5793	5904	18613	19488	16428	11769	3021	3728	3684	3300	12824	34661	76932	98006
652 - other sundry receipts	374403	378743	40669	51712	208452	223255	113183	78215	24993	24475	79924	39146	392385	784093	1234009	1579631
653-Receipts from STD/PCO Booths at stn.s/rly. Premises	24	0	0	0	10	0	0	0	0	0	0	0	0	0	34	0
654- Receipts from sale of Time tables	1161	858	126	166	770	574	475	212	204	144	379	139	-3	0	3112	2092
655- License fee from Book stalls	17091	14145	18	1	11	94	213	105	10	12	27	36	3	241	17373	14635
657 Depositing residual value of laptop/Notebook	5	17	0	0	15	65	27	11	0	0	0	0	268	123	315	222
660- Guarantee Fee from PSUs	0	0	0	0	0	0	0	19	0	0	0	0	0	0	0	20
680-Receipt from Recruitment Cell	0	0	0	0	0	0	0	0	0	0	0	0	7639	40592	7639	40592
TOTAL	409378	415862	46641	57909	227882	243507	130405	90390	28230	28367	84014	42621	413161	859876	1339711	1738532
REFUNDS																
811 Rent & Tolls	0	0	0	0	0	0	-3	-8	0	0	0	0	-609	0	-612	-2
812 Other Sundry Receipts	-40206	-95	0	0	0	0	-275	-171	-27	0	-2251	0	-2184	-457	-44943	-730
TOTAL	-40206	-95	0	0	0	0	-278	-179	-27	0	-2251	0	-2793	-457	-45555	-732
Total of Transactions	664907	836959	206388	439956	490639	507582	288221	256267	76369	67946	96368	87058	861282	1216320	2684174	3412088

SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

Traffic Suspense as on 31-3-2016

Outstanding as on	Mär.15	Mär.16	var.
Station Outstanding			
Coaching	1.29	0.84	-0.45
Goods	4.82	5.14	0.32
A. Power Houses	0.09	0.01	-0.08
B. Other than Power Houses	4.73	5.13	0.40
Total (A+ B)	4.82	5.14	0.32
Total (Chg & Gds)	6.11	5.98	-0.13
Accounts Office Balance Sheet			
A. Coaching	0.04	0.00	-0.04
B. Goods Bills	0.00	0.00	0.00
Total	0.04	0.00	-0.04
Cash-in-Transit	0.00	0.00	0.00
Others	0.00	0.00	0.00
Demands Recoverable	2.40	2.22	-0.18
GRAND TOTAL	8.55	8.20	-0.35

CATEGORY - WISE STATION OUTSTANDINGS OF COACHING & GOODS TO THE END OF MARCH 2016 AND TOTAL OF MARCH 2015
(Figs in Crores of RS.)

CATEGORY	COACHING							GOODS							Total		Var
	BZA	GNT	GTL	HYB	NED	SC	TOTAL	BZA	GNT	GTL	HYB	NED	SC	TOTAL	Mär.16	Mär.15	
PRE.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16	0.16	0.16	0.00
CUR.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AD. DEBIT	0.01	0.00	0.23	0.01	0.03	0.04	0.32	0.00	0.04	0.00	0.12	0.00	0.00	0.16	0.48	0.60	-0.12
DIS. DEBIT	0.13	0.01	0.04	0.04	0.02	0.10	0.34	0.06	0.01	0.00	0.00	0.12	0.03	0.22	0.56	0.65	-0.09
WHAR/DEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.01	0.01	0.02	0.00	0.90	1.10	1.10	0.38	0.72
MISC.	0.02	0.01	0.01	0.01	0.03	0.01	0.09	0.52	0.02	0.85	2.06	0.00	0.01	3.46	3.55	3.19	0.36
A/Cs PART	0.01	0.00	0.01	0.01	0.02	0.04	0.09	0.00	0.00	0.00	0.00	0.01	0.03	0.04	0.13	1.13	-1.00
TOTAL	0.17	0.02	0.29	0.07	0.10	0.19	0.84	0.74	0.08	0.86	2.36	0.13	0.97	5.14	5.98	6.11	-0.13

OUTSTANDINGS AGAINST POWER HOUSES/SEBs

Outstanding as on	Mär.15	Mär.16	VAR
APGENCO	0.00	0.00	0.00
TS GENCO	0.00	0.00	0.00
MSPS/PARLI (Maharastra State Power Supply)	0.00	0.00	0.00
NMVP PRLI	0.00	0.00	0.00
RTPS/KRISHNA (Raichur Thermal Power Station)	0.00	0.00	0.00
NTPC/RAMAGUNDAM	0.09	0.01	-0.08
TOTAL	0.09	0.01	-0.08