



SOUTH CENTRAL RAILWAY

HAND BOOK ON TRAFFIC PERFORMANCE JUNE 2016



*Compiled by
Traffic Accounts Office, S.C. Railway/SC.*

FOREWORD

Gross Apportioned Earnings for June 2016 have been decreased by 14.41 % over the previous year.

Apportioned Passenger earnings shown a growth of 2.88 % and Other Coaching, Goods and Sundry Earnings for June 2016 have shown a negative growth of 11.44 %, 21.04 % and 19.73 % respectively when compared to the corresponding period of last year.

The Originating Earnings for June 2016 have shown a negative growth of 20.17 % with bifurcation among Passenger, Other Coaching, Goods and Sundry Earnings being 4.63 %, (-)14.11 %, (-)28.36 % and (-)20.38 % respectively when compared with the corresponding period of the last year.

No of Passengers have decreased by 0.26 %(95.170 Millions as against 95.420 Millions last year).

Freight Loading decreased by 17.91 % (23.461 MT as against 28.578 MT s last year).

SECUNDERABAD
06.07.2016

(K V BRAHMANANDA REDDY)
FA & CAO/T

I N D E X

Performance to end of June 2016

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South Central Railway

Apportioned Earnings for and to end of June 2016 (Approximates)

(Rs. in crores)

Actuals for Jun.15	Actuals to end of Jun.15	Actuals 2015-16	Service Head	Budget Target 2016-17	BP for Jun.16	Approx. for Jun.16	BP to end of Jun.16	Approx. to end of Jun.16	Var. w.r.t Target (9-8)	Var. w.r.t Jun.15 (9-2)
1	2	3	4	5	6	7	8	9	10	11
363.04	1112.97	4280.75	Passengers	4747.19	403.09	386.00	1235.73	1144.97	-90.76	32.00
32.13	100.15	396.05	Other Coaching	576.24	45.15	28.00	148.16	88.69	-59.47	-11.46
931.90	2867.98	10145.42	Goods	11211.59	952.83	747.00	2870.24	2264.47	-605.77	-603.51
28.48	94.16	341.21	Sundry earnings	560.19	45.46	30.00	168.87	75.58	-93.29	-18.58
1355.55	4175.26	15163.43	Gross Earnings	17095.21	1446.53	1191.00	4423.00	3573.71	-849.29	-601.55
8.10	-56.45	0.35	Suspense	2.00	8.00	8.00	-56.00	-89.69		
1363.65	4118.81	15163.78	Gross Traffic Receipts	17097.21	1454.53	1199.00	4367.00	3484.02		

South Central Railway

Apportioned Earnings for and to end of May 2016 (Actual)

(Rs. in crores)

Actuals for Mai.15	Actuals to end of Mai.15	2015-16	Service Head	Budget Target 2016-17	BP for Mai.16	Actuals for Mai.16	BP to end of Mai.16	Actuals to end of Mai.16	Var. w.r.t Target (9-8)	Var. w.r.t Mai.15 (9-2).
1	2	3	4	5		7	8	9	10	11
367.22	749.92	4280.75	Passengers	4747.19	407.73	400.72	832.64	758.97	-73.67	9.05
33.38	68.02	396.05	Other Coaching	576.24	53.50	30.33	103.01	60.69	-42.32	-7.33
975.30	1936.08	10145.42	Goods	11211.59	984.58	760.56	1917.41	1517.47	-399.94	-418.61
25.54	65.67	341.21	Sundry earnings	560.19	49.53	22.82	123.41	45.58	-77.83	-20.09
1401.44	2819.69	15163.43	Gross Earnings	17095.21	1495.34	1214.43	2976.47	2382.71	-593.76	-436.98
9.60	-64.54	0.35	Suspense	2.00	10.00	10.00	-64.00	-97.69		
1411.04	2755.15	15163.78	Gross Traffic Receipts	17097.21	1505.34	1224.43	2912.47	2285.02		

South Central Railway

Originating Earnings to end of June 2016

(Rs. in crores)

Actuals for Jun.15	Actuals to end of Jun.15	ACTUALS 2015-16	Service Head	Budget Target 2016-17	Target for Jun.16	Actuals for Jun.16	Target to end of Jun.16	Actuals to end of Jun.16	variation w.r.t TARGET <small>(9-8)</small>	Variation w.r.t Jun.15 <small>(9-2)</small>
1	2	3	4	5	6	7	8	9	10	11
275.07	858.32	3312.61	Passengers	3637.86	302.08	296.19	942.62	898.10	-44.52	39.78
25.11	84.42	332.04	Other Coaching	491.86	34.85	24.46	118.73	72.51	-46.22	-11.91
829.21	2657.58	9225.36	Goods	10190.71	775.00	637.03	2250.00	1903.81	-346.19	-753.77
28.48	94.16	342.16	Sundry earnings \$	560.57	45.46	30.00	168.87	74.97	-93.90	-19.19
1157.87	3694.48	13212.17	Total	14881.00	1157.39	987.68	3480.22	2949.39	-530.83	-745.09

\$ Sundry Earnings as per Boards Target

Source: ST-18 statements

SOUTH CENTRAL RAILWAY
Originating Earnings of S.C.Rly., for and to end of June 2016

		Pass in millions			Earnings in crores										
DIVISION		NO. OF PASSENGERS			EARNINGS ON										VAR.
					PASSENGER		OTH.CHG.		GOODS		SUNDRY		TOTAL		
		2015	2016	VAR.	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	
SC	FOR THE MONTH	10.48	10.59	0.111	103.39	110.58	8.70	10.21	422.31	373.61	3.45	1.56	537.85	495.96	-41.89
	END OF MONTH	31.91	31.62	-0.291	324.44	334.77	28.68	30.70	1365.29	1115.67	33.03	18.60	1751.44	1499.73	-251.71
BZA	FOR THE MONTH	7.99	7.91	-0.082	68.33	74.42	6.89	4.92	299.63	191.28	7.23	2.22	382.08	272.83	-109.25
	END OF MONTH	24.48	23.94	-0.542	213.62	223.76	26.19	15.75	957.06	568.91	19.98	15.16	1216.85	823.58	-393.27
GNT	FOR THE MONTH	2.06	2.07	0.004	10.19	10.87	0.94	0.78	19.87	14.93	0.75	0.42	31.74	27.00	-4.74
	END OF MONTH	6.31	6.24	-0.072	32.38	33.95	2.86	2.40	71.02	43.05	2.49	1.59	108.75	80.98	-27.76
GTL	FOR THE MONTH	3.78	3.87	0.085	46.67	52.40	4.46	4.71	66.23	51.99	1.58	0.87	118.93	109.97	-8.96
	END OF MONTH	11.41	11.53	0.117	140.03	153.14	14.39	12.60	209.86	159.79	5.70	7.59	369.98	333.11	-36.87
NED	FOR THE MONTH	3.44	3.38	-0.060	25.93	26.32	1.28	1.08	6.77	3.05	0.81	1.33	34.78	31.77	-3.01
	END OF MONTH	10.83	11.04	0.213	84.40	86.06	4.03	3.69	20.78	7.54	2.07	3.12	111.28	100.42	-10.86
HYB	FOR THE MONTH	3.48	3.60	0.123	20.56	21.61	1.26	1.16	14.40	2.16	1.54	0.94	37.76	25.87	-11.89
	END OF MONTH	10.48	10.81	0.332	63.45	66.42	4.00	3.84	33.57	8.85	10.05	3.19	111.08	82.30	-28.78
A/cs Adjustment	FOR THE MONTH	0.00	0.00	0.000	0.00	0.00	1.59	1.61	0.00	0.00	13.13	20.71	14.72	22.32	7.60
	END OF MONTH	0.00	0.00	0.000	0.00	0.00	4.27	3.53	0.00	0.00	20.83	23.77	25.10	27.30	2.20
Total	FOR THE MONTH	31.23	31.41	0.180	275.07	296.19	25.11	24.46	829.21	637.03	28.48	30.00	1157.87	987.68	-170.19
	END OF MONTH	95.42	95.17	-0.243	858.32	898.10	84.42	72.51	2657.58	1903.81	94.16	74.97	3694.48	2949.39	-745.09
					SUBURBAN TRAFFIC										
					DIVISION		NO.OF PASS.		PASS.EARNINGS						
							2015	2016	2015		2016				
SC	FOR THE MONTH						3.18	3.21	1.70		1.71				
	END OF MONTH						9.65	9.36	5.26		5.01				
HYB	FOR THE MONTH						1.15	1.23	0.62		0.66				
	END OF MONTH						3.40	3.55	1.85		1.92				

South Central Railway

Originating Goods Earnings (Division Wise) to end of June 2016

(Rs. in crores)

Actuals for June'15	Actuals to end of June'15	Actuals 2015-16	Division	Internal Target 2016-17	Internal Target for June'16	Actuals for June'16	Internal Target to end of June'16	Actuals to end of June'16	% Var w.r.t Target <small>(9-8)/8</small>	% Var. w.r. to end of <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
422.31	1365.29	4964.28	Secunderabad	5417.05	387.09	373.61	1135.16	1115.67	-1.72%	-18.28%
299.63	957.06	3174.26	Vijayawada	3592.85	288.82	191.28	833.89	568.91	-31.78%	-40.56%
19.87	71.02	259.87	Guntur	284.51	60.69	14.93	58.67	43.05	-26.62%	-39.38%
66.23	209.86	662.73	Guntakal	713.92	18.28	51.99	174.70	159.79	-8.53%	-23.86%
6.77	20.78	68.16	Nanded	77.27	6.55	3.05	18.21	7.54	-58.59%	-63.72%
14.40	33.57	96.06	Hyderabad	105.11	13.57	2.16	29.37	8.85	-69.87%	-73.64%
829.21	2657.58	9225.36	Total	10190.71	775.00	637.02	2250.00	1903.81	-15.39%	-28.36%

Source: ST-18 statements

Division-wise Freight Loading to end of June 2016

SECUNDERABAD

(in million tonnes)

Commodity	Actuals 2015-16	Actuals to end of Jun-15	Target 2016-17	Target to end of Jun-16	Actuals to end of Jun-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
1	2	3	4	5	6	7	8
Coal	43.428	10.758	46.220	11.450	9.926	-1.524	-0.832
I/Ore - Import							
R/M for Stl. Plts.	0.936	0.250	1.000	0.267	0.192	-0.075	-0.058
Cement	16.764	4.533	17.500	4.362	4.248	-0.114	-0.285
Food Grains	1.459	0.317	1.500	0.307	0.185	-0.122	-0.132
Fertilisers							
Fly ash							
POL	0.889	0.300	1.000	0.251	0.185	-0.066	-0.115
Others	1.607	0.428	1.680	0.433	0.336	-0.097	-0.092
Total	65.083	16.586	68.900	17.070	15.072	-1.998	-1.514

VIJAYAWADA

(in million tonnes)

Actuals 2015-16	Actuals to end of Jun-15	Target 2016-17	Target to end of Jun-16	Actuals to end of Jun-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
17.026	5.099	19.000	4.888	2.802	-2.086	-2.297
1.080	0.590	1.450	0.308	0.282	-0.026	-0.308
		1.400	0.351	0.045	-0.306	
0.938	0.253	1.000	0.243	0.307	0.064	0.054
2.464	0.700	2.550	0.719	0.620	-0.099	-0.080
5.123	1.207	5.950	1.490	1.174	-0.316	-0.033
3.489	0.779	2.450	0.777	0.441	-0.336	-0.338
30.120	8.628	33.800	8.776	5.671	-3.105	-2.957

GUNTUR

(in million tonnes)

Actuals 2015-16	Actuals to end of Jun-15	Target 2016-17	Target to end of Jun-16	Actuals to end of Jun-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
1.314	0.363	1.600	0.370	0.227	-0.143	-0.136
0.453	0.092	0.500	0.104	0.048	-0.056	-0.044
0.117	0.024	0.150	0.027	0.011	-0.016	-0.013
1.884	0.479	2.250	0.501	0.286	-0.215	-0.193

GUNTAKAL

(in million tonnes)

Commodity	Actuals 2015-16	Actuals to end of Jun-15	Target 2016-17	Target to end of Jun-16	Actuals to end of Jun-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
1	2	3	4	5	6	7	8
Coal							
I/Ore - Import							
R/M for Stl. Plts.	0.794	0.205	1.000	0.252	0.220	-0.032	0.015
Cement	6.632	1.846	7.900	1.916	1.810	-0.106	-0.036
Food Grains							
Fertilisers							
Fly ash							
POL							
Others	1.553	0.498	1.700	0.523	0.300	-0.223	-0.198
Total	8.979	2.549	10.600	2.691	2.330	-0.361	-0.219

NANDED

(in million tonnes)

Actuals 2015-16	Actuals to end of Jun-15	Target 2016-17	Target to end of Jun-16	Actuals to end of Jun-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
0.072	0.049	0.100	0.035	0.005	-0.030	-0.044
0.385	0.096	0.500	0.117	0.036	-0.081	-0.060
0.457	0.145	0.600	0.152	0.041	-0.111	-0.104

HYDERABAD

(in million tonnes)

Actuals 2015-16	Actuals to end of Jun-15	Target 2016-17	Target to end of Jun-16	Actuals to end of Jun-16	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
0.461	0.143	0.600	0.150	0.022	-0.128	-0.121
0.179	0.047	0.250	0.063	0.039	-0.024	-0.008
0.640	0.190	0.850	0.213	0.061	-0.152	-0.129

Commodity wise lead to end of June -16 vis-à-vis June -15

Commodity	SC		BZA		GNT	
	Jun.16	Jun.15	Jun.16	Jun.15	Jun.16	Jun.15
Coal	356	392	455	533		
I/Ore - Import			519	529		
R/M for Stl. Plts.	479	476	534			
Cement	571	573	633	690	1039	863
Food Grains	971	964	826	765	821	1121
Fertilisers			870	888		
Fly ash						
POL	433	461				
Others	640	783	726	701	872	1630
Total	433	465	616	621	996	951

GTL		NED		HYB	
Jun.16	Jun.15	Jun.16	Jun.15	Jun.16	Jun.15
170	178				
425	533				
		1471	476	833	1091
317	270	946	1178	1014	1382
387	453	1010	941	949	1163

TOTAL	
Jun.16	Jun.15
378	437
519	529
336	342
550	582
861	866
864	883
433	458
617	657
482	526

South Central Railway

Top-20 Loading Points - Tonnage and Earnings to end of June 2016

Sl. No.	Station	Division	Weight (in million tonnes)		Variation (5-4)	Freight (in crores)		Variation
			2015-16	2016-17		2015-16	2016-17	
1	2	3	4	5	6	7	8	9
1	M/S KRISHNAPATNAM PORT LTD SDG	BZA	4.076	2.437	-1.639	455.89	227.05	-228.840
2	CSP SDG MUGR	SC	1.777	1.688	-0.089	102.15	117.62	15.470
3	RUDRAMPUR SDG BDCR	SC	1.792	1.624	-0.168	48.81	49.54	0.730
4	LOW TEMP CARBONISATION MCI	SC	1.306	1.457	0.151	85.72	116.99	31.270
5	KAKINADA SEA PORT COA	BZA	1.861	1.399	-0.462	195.36	141.43	-53.930
6	GODAVARI KHANI 1 COLLIERY RDM	SC	1.268	1.318	0.050	123.86	98.03	-25.830
7	ULTRA TECH CEM LTD MQR	SC	1.298	1.284	-0.014	74.66	66.59	-8.070
8	GODAVARI KHANI 6 COLLIERY RDM	SC	1.030	1.273	0.243	93.27	87.98	-5.290
9	ULTRA TECH CEM LTD JUR	GTL	0.939	0.819	-0.120	75.54	46.75	-28.790
10	RAMAKRISHNA MINES MMR	SC	0.644	0.665	0.021	67.47	57.03	-10.440
11	MANIKGARH CEMENTS GDCR	SC	0.500	0.619	0.119	57.03	93.07	36.040
12	STRUT-PIT SDG SYI	SC	0.832	0.581	-0.251	54.42	29.80	-24.620
13	GLOBAL COAL AND MINING ASIFABAD	SC	0.402	0.535	0.133	48.46	29.86	-18.600
14	ZUARI CEMENTS YA	GTL	0.289	0.487	0.198	25.65	34.51	8.860
15	MARATHA CEM PRPI	SC	0.512	0.476	-0.036	60.29	49.82	-10.470
16	VASAVADATTA CEM SEM	SC	0.440	0.379	-0.061	44.29	32.40	-11.890
17	ORIENT CEMENT LTD MMR	SC	0.387	0.338	-0.049	38.18	32.00	-6.180
18	ULTRATECH CEM LTD GDCR	SC	0.286	0.313	0.027	31.57	28.14	-3.430
19	NFCL COA	BZA	0.265	0.289	0.024	30.39	32.22	1.830
20	COROMANDEL INTERNATIONAL COA	BZA	0.210	0.280	0.070	26.67	30.94	4.270

Total Top-20

20.114

18.261

1739.68

1401.77

South Central Railway

Originating Passengers (Division Wise) to end of June 2016

(Pass in millions)

Actuals for Jun.15	Actuals to end of Jun.15	Actuals for the year 2015-16	Division	Internal Target for the year 2016-17	Internal Target for Jun.16	Actuals for Jun.16	Internal Target to end of Jun.16	Actuals to end of Jun.16	Var. w.r.t Target (9-8)	Var. w.r. to end of Jun.15 (9-2)
1	2	3	4	5	6	7	8	9	10	11
10.480	31.910	124.115	Secunderabad	126.540	10.690	10.590	32.470	31.620	-0.850	-0.290
7.990	24.480	95.120	Vijayawada	96.960	8.140	7.910	24.940	23.940	-1.000	-0.540
2.060	6.310	23.720	Guntur	42.500	3.850	2.060	11.630	6.240	-5.390	-0.070
3.780	11.410	41.690	Guntakal	24.180	2.100	3.870	6.430	11.530	5.100	0.120
3.440	10.830	40.940	Nanded	41.740	3.510	3.380	11.040	11.040	0.000	0.210
3.480	10.480	41.160	Hyderabad	41.960	3.550	3.600	10.690	10.800	0.110	0.320
31.230	95.420	366.745	Total	373.880	31.840	31.410	97.200	95.170	-2.03	-0.25

Source: Appreciation Report

South Central Railway

Originating Passenger Earnings (Division Wise) to end of June 2016

(Rs. in crores)

Actuals for Jun.15	Actuals to end of Jun.15	Actuals for the year 2015-16	Division	Internal Target for the year 2016-17	Internal Target for Jun.16	Actuals for Jun.16	Internal Target to end of Jun.16	Actuals to end of Jun.16	Var. w.r.t Target (9-8)	Var. w.r. to end of Jun.15 (9-2)
1	2	3	4	5	6	7	8	9	10	11
103.39	324.44	1275.80	Secunderabad	1401.06	117.87	110.58	360.61	334.77	-25.84	10.33
68.33	213.62	833.25	Vijayawada	915.06	77.90	74.41	237.47	223.76	-13.71	10.14
10.19	32.38	121.54	Guntur	133.47	11.62	10.87	36.00	33.95	-2.05	1.57
46.67	140.03	521.22	Guntakal	572.40	53.22	52.40	155.76	153.14	-2.62	13.11
25.93	84.4	312.53	Nanded	343.22	29.58	26.32	93.79	86.06	-7.73	1.66
20.56	63.45	248.27	Hyderabad	272.65	23.44	21.61	70.54	66.42	-4.12	2.97
275.07	858.32	3312.61	Total	3637.86	313.63	296.19	954.17	898.10	-56.07	39.78

Source: Appreciation Report

South Central Railway

Originating No. of Passengers (Class Wise) to end of June 2016

(in millions)

Actuals for Jun.15	Actuals to end of Jun.15	Actuals 2015-16	Class	Actuals for Jun.16	Actuals to end of Jun.16	Absolute Variation. w.r.t Jun.15 (6-2)	Var. w.r.t Jun.15 (6-2)/2
1	2	3	4	5	6	7	8
0.010	0.035	0.135	AC I	0.01	0.039	0.004	0.102
0.151	0.507	1.974	AC SL	0.18	0.527	0.019	0.038
0.428	1.426	5.888	AC 3T	0.51	1.521	0.095	0.067
0.091	0.350	1.221	AC CC	0.10	0.355	0.005	0.016
0.003	0.011	0.033	I CLASS	0.00	0.005	-0.006	-0.542
2.448	7.339	28.761	II SL M/E	2.54	7.110	-0.229	-0.031
0.00009	0.00038	0.00076	II SL ORD	0.00015	0.00123	0.00085	2.231
9.062	28.251	104.674	II M/E	8.87	28.204	-0.047	-0.002
13.369	42.361	156.262	II ORD	12.82	40.618	-1.742	-0.041
5.666	15.139	67.785	SEASON	6.37	16.783	1.645	0.109
31.229	95.417	366.734	Total	31.412	95.163	-0.255	-0.003

South Central Railway

Originating Passenger Earnings (Class Wise) to end of June 2016

(Rs. in crores)

Actuals for Jun.15	Actuals to end of Jun.15	Actuals 2015-16	Class	Actuals for Jun.16	Actuals to end of Jun.16	Absolute Variation. w.r.t Jun.15 (6-2)	Var. w.r.t Jun.15 (6-2)/2
1	2	3	4	5	6	7	8
1.83	6.512	24.56	AC I	2.28	7.02	0.51	0.08
18.02	59.72	230.22	AC SL	21.09	64.02	4.30	0.07
42.30	138.66	576.45	AC 3T	51.32	154.51	15.85	0.11
4.16	15.88	55.77	AC CC	4.67	16.58	0.70	0.04
0.08	0.24	0.67	I CLASS	0.02	0.05	-0.20	-0.80
91.44	275.15	1086.28	II SL M/E	96.31	275.15	0.00	0.00
0.00105	0.00335	0.00769	II SL ORD	0.00147	0.00464	0.00129	0.39
88.28	272.58	1003.16	II M/E	92.58	292.69	20.10	0.07
26.01	81.29	300.25	II ORD	24.74	79.42	-1.87	-0.02
2.94	8.29	35.22	SEASON	3.17	8.62	0.33	0.04
275.07	858.32	3312.61	Total	296.198	898.07	39.75	0.05

Source: Statements from S&AO

**TOP - 20 - MAJOR STATION EARNINGS AND PASSENGERS (DIVISION-WISE) TO END OF JUNE
2016**

Sl. No.	Station	Division	No. of Passengers (in000s)	% to Total	Passenger Earnings (Rs. in lakhs)	% to Total	Cum % to Total
1	SEC'BAD R/O	SC	2569	3%	15372.26	17%	17%
2	TIRUPATHI	GTL	3798	4%	7264.91	8%	25%
3	VIJAYAWADA	BZA	4753	5%	6783.76	8%	33%
4	SEC'BAD B/O	SC	4624	5%	3903.57	4%	37%
5	KACHEGUDA	HYB	1801	2%	3710.42	4%	41%
6	HYDERABAD	SC	550	1%	3358.26	4%	45%
7	NANDED	NED	2133	2%	2437.72	3%	48%
8	RAJAHMUNDRY	BZA	1230	1%	2272.76	3%	50%
9	AURANGABAD	NED	1587	2%	1792.39	2%	52%
10	NELLORE	BZA	1258	1%	1432.20	2%	54%
11	GUNTUR	GNT	1506	2%	1080.43	1%	55%
12	WARANGAL	SC	1350	1%	1289.14	1%	56%
13	RENIGUNTA	GTL	571	1%	1090.64	1%	58%
14	SAMALKOT	BZA	714	1%	1007.48	1%	59%
15	KAZIPET	SC	1134	1%	963.71	1%	60%
16	ONGOLE	BZA	1003	1%	912.29	1%	61%
17	KHAMMAM	SC	1120	1%	984.19	1%	62%
18	GUNTAKAL	GTL	797	1%	731.42	1%	63%
19	TENALI	BZA	1427	1%	749.10	1%	64%
20	JALNA	NED	783	1%	470.35	1%	64%
	Total Top 20		34708		57607.00		

TOTAL PASS ERNGS

95420

89810

Source: ST- Top 20

DIVISION WISE OTHER COACHING EARNINGS TO END OF MAY 2016 (FY-2015-16 AND FY-2016-17)

(Figs in '000)

Particulars	BZA		GNT		GTL		HYB		NED		SC		TOTAL	
	MAY'15	MAY'16	MAY'15	MAY'16	MAY'15	MAY'16	MAY'15	MAY'16	MAY'15	MAY'16	MAY'15	MAY'16	MAY'15	MAY'16
Parcels	79999	21672	5017	2810	21414	37437	4625	4480	6691	5983	80194	84290	197940	156673
Luggage	730	1433	219	368	855	582	724	468	87	425	6662	3705	9277	6981
Penalty by SM / TC	689	94	0	0	1277	1218	0	0	0	0	0	18	1967	1330
Penalty by TTE	67749	21036	9034	1912	47171	43797	8767	9452	8091	21373	60632	63787	201444	161357
HCD	12	11	2	1	9	11	18	14	19	15	37	44	97	96
Cloak room charges	15	16	1	1	10	21	31	32	26	25	23	16	106	111
Demmorage	42	65	0	0	0	7	0	86	7	0	38	2	86	160
Wharfage	147	558	80	57	225	286	280	257	140	68	971	1890	1842	3116
Spl Trains	0	0	0	0	0	23	0	0	0	0	5073	28204	5073	28227
Platform Tickets	6950	6241	1189	514	1919	1445	1081	1026	900	866	10549	9432	22588	19524
Cancellation & Clerkage	380	392	98	79	401	616	111	124	495	155	137571	181343	139056	182708
Identity Cards	12	6	1	1	2	2	23	4	3	3	8	9	49	26
CC Service Charge	3	9	3	2	7	3	21	42	11	3	154	202	199	261
YTSK Rly Commn	0	167	0	0	0	50	0	0	0	43	0	228	0	488
Siding Charges	0	0	0	0	0	0	0	0	0	0	2365	732	2365	732
Postal Haulage charges	0	0	0	0	0	0	0	0	0	0	25214	17826	25214	17826
Miscellaneous	21379	3947	430	352	16936	6432	2506	1514	3856	2898	30394	13947	75502	29091
Total	178107	55649	16075	6097	90226	91930	18187	17498	20325	31858	359883	405675	682804	608707

Statement showing the details of Sundry Other Earnings (Division-wise) to end of MAY '2016

(Fig. in thousands)

PARTICULARS	SC to end MAY		HYB to end MAY		BZA to end MAY		GTL to end MAY		GNT to end MAY		NED to end MAY		Other Units to end May		Total	
	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17
RENT & TOLLS																
210- Residential Buildings	1863	2072	615	709	1900	1767	2271	2095	361	445	1445	851	1311	3219	9766	11159
221- Retiring rooms	1031	433	75	21	628	554	861	719	160	22	155	86	-58	0	2852	1837
222 -Rest Houses	32	2	43	165	55	83	46	83	2	4	513	3	62	0	753	340
223 - Rest Homes and Convalescent homes	0	0	3	0	0	0	19	14	0	0	5	2	2	0	29	16
231- Quasi Rly. Institutions	0	0	0	0	0	0	0	185	0	0	0	0	0	0	0	185
232 - outsiders	3	1	752	2854	211	1038	209	516	0	0	0	0	5	55	1180	4464
TOTAL	2929	2508	1488	3749	2794	3442	3406	3612	523	471	2118	942	1321	3274	14579	18000
Lease of Land																
241- Bldg. Purposes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242 - Other Purposes	13085	4534	69991	730	1783	2700	3000	22890	1739	592	519	148	-1	0	90116	31593
243 -Dev. Of Rly. Land/Air space	0	0	0	0	0	0	493	0	0	0	0	0	50044	0	50537	0
244- Optic fibre cable	0	0	0	0	0	0	0	0	0	729	0	0	0	0	0	729
245- way leave facility	119777	15628	1474	2307	5335	274	725	4147	174	1226	1550	8280	0	100	129035	23012
246- receipts from car/scooter/cycle parking at stns./rly.premises	10254	4047	283	3773	2163	1964	1796	761	1859	270	503	342	-2	0	16856	20104
247-Registration fee for constn of private sidings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	143116	24209	71748	6810	9281	4938	6014	27798	3772	2817	2572	8770	50040	100	286543	75439
CATERING																
310 - Departmental	2124	2043	0	0	524	610	8612	0	0	0	0	0	-2	0	11258	2653
320 - Dining Cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331- Receipts from fines and license fees	3502	1646	856	1078	4219	6614	2214	2586	1772	145	1362	1322	10040	5867	23965	19259
332 - Other Receipts	0	0	21	11	0	0	0	0	0	0	0	0	1282	-1468	1303	-1457
333 -Receipts from IRCTC for Haulage of Pantry cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5626	3689	877	1089	4743	7224	10826	2586	1772	145	1362	1322	11320	4399	36526	20455
DEPOSIT WORK																
411- Overhead charges for work done for outsiders in Work shops	0	0	0	0	0	0	0	0	0	0	0	0	13	5326	13	5325
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	13	5326	13	5325

Statement showing the details of Sundry Other Earnings (Division-wise) to end of MAY '2016

(Fig. in thousands)

PARTICULARS	SC to end May		HYB to end May		BZA to end May		GTL to end May		GNT to end May		NED to end May		Other Units to end May		Total	
	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17
SALES																
510 - Unclaimed and damaged goods	0	0	0	2	455	288	23	26	0	0	0	0	77	0	555	316
521- Jetropha trees	0	0	3	8	0	0	0	0	0	0	0	0	0	0	3	8
522-Grass and trees on line	15	4	0	2	0	0	0	0	0	0	3	35	0	0	18	40
530 - Unservicable Rev. Scrap	0	0	3	0	0	0	0	0	0	0	2	0	-3	0	2	0
TOTAL	15	4	6	12	455	288	23	26	0	0	5	35	74	0	578	364
610 -Advertisement	6096	5442	1240	2343	2950	736	724	2239	1584	1338	697	341	289	0	13580	12438
TOTAL	6096	5442	1240	2343	2950	736	724	2239	1584	1338	697	341	289	0	13580	12438
INTEREST AND MAINTENANCE CHARGES																
621- Interest and Maintenance on Coaching Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
622- Interest and Maintenance on Goods Services	34594	37131	0	0	25458	28450	0	0	0	0	0	0	1	0	60053	65581
623 - int & maint charges common to both services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34594	37131	0	0	25458	28450	0	0	0	0	0	0	1	0	60053	65581
Miscellaneous																
640 - diet charges	2561	0	20	0	12	0	32	2	1	0	0	0	41	0	2667	2
651-Retired Employees Liberalised Health	2471	3179	992	1020	3702	3336	2009	1377	778	3175	508	263	3011	2927	13471	15774
652 - other sundry receipts	94114	92400	8809	7473	78062	81001	18062	29494	8926	3711	5377	5858	10887	14915	224237	234856
653-Receipts from STD/PCO Booths at stn.s/rly. Premises	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
654- Receipts from sale of Time tables	67	100	14	2	1	2	0	0	0	0	2	4	0	0	84	107
655- License fee from Book stalls	4262	1705	0	0	59	0	34	44	10	0	0	0	0	85	4365	1833
657 Depositing residual value of laptop/Notebook	0	23	0	0	0	8	0	15	0	0	0	497	27	3	27	49
660- GUARANTEE FEE FROM PSU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
680-Receipt from Recruitment Cell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	103475	97407	9835	8495	81836	84350	20137	30932	9715	6886	5887	6622	13966	17930	244851	252625
REFUNDS																
811 RENT & TOLLS	0	-36	0	-1	0	0	0	0	0	0	0	0	0	0	0	-37
812 Other Sundry Receipts	0	0	0	0	0	0	0	0	0	0	0	-59	0	-418	0	-477
TOTAL	0	-36	0	-1	0	0	0	0	0	0	0	-59	0	-418	0	-514
Total of Transactions	295851	170354	85194	22497	127517	129428	41130	67193	17366	11657	12641	17973	77024	30611	656723	449713

SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

Traffic Suspense as on 31.5.2016

(Figs in Crores of RS.)

Outstanding as on	Mai.15	Mai.16	var.
Station Outstanding			
Coaching	1.60	1.91	0.31
Goods	39.19	44.69	5.50
A. Power Houses	13.09	19.38	6.29
B. Other than Power Houses	26.10	25.31	-0.79
Total (A+ B)	39.19	44.69	5.50
Total (Chg & Gds)	40.79	46.60	5.81
Accounts Office Balance Sheet			
A. Coaching	1.80	-0.38	-2.18
B. Goods Bills	0.05	0.06	0.01
Total	1.85	-0.32	-2.17
Cash-in-Transit	22.59	16.83	-5.76
Others	-1.92	-1.92	0.00
Demands Recoverable	9.78	0.00	-9.78
GRAND TOTAL	73.09	61.19	-11.90

CATEGORY - WISE STATION OUTSTANDINGS OF COACHING & GOODS TO THE END OF MAY 2016 AND TOTAL OF MAY 2015
(Figs in Crores of RS.)

CATEGORY	COACHING							GOODS							Total		Var
	BZA	GNT	GTL	HYB	NED	SC	TOTAL	BZA	GNT	GTL	HYB	NED	SC	TOTAL	Mai.16	Mai.15	
PRE.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16	0.16	0.26	-0.10
CUR.FRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-0.02
AD. DEBIT	0.01	0.00	0.24	0.00	0.04	0.05	0.34	0.00	0.04	0.00	0.12	0.00	0.12	0.28	0.62	0.92	-0.30
DIS. DEBIT	0.14	0.01	0.05	0.05	0.02	0.13	0.40	0.06	0.01	0.00	0.00	0.13	0.01	0.21	0.61	2.04	-1.43
WHAR/DEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.04	7.00	0.00	0.00	10.69	25.33	25.33	16.96	8.37
MISC.	0.02	0.01	0.01	0.01	0.03	0.02	0.10	0.62	0.01	1.27	2.06	0.00	14.46	18.42	18.52	16.81	1.71
A/Cs PART	0.18	0.01	0.45	0.01	0.02	0.40	1.07	0.03	0.03	0.14	0.00	0.00	0.09	0.29	1.36	3.78	-2.42
TOTAL	0.35	0.03	0.75	0.07	0.11	0.60	1.91	8.31	0.13	8.41	2.34	0.13	25.37	44.69	46.60	40.79	5.81

OUTSTANDINGS AGAINST POWER HOUSES/SEBs

Outstanding as on	Mai.15	Mai.16	VAR
APGENCO	6.15	10.97	4.82
TS GENCO	2.16	5.46	3.30
MSPS/PARLI (Maharastra State Power Supply)	0.25	0.00	-0.25
NMVP PRLI	0.40	0.00	-0.40
RTPS/KRISHNA (Raichur Thermal Power Station)	3.84	2.87	-0.97
NTPC/RAMAGUNDAM	0.29	0.08	-0.21
TOTAL	13.09	19.38	6.29