



# **SOUTH CENTRAL RAILWAY**

## **HAND BOOK ON TRAFFIC PERFORMANCE JANUARY 2017**



*Compiled by  
Traffic Accounts Office, S.C. Railway/SC.*

# FOREWORD

## Gross Apportioned Earnings:

Gross Apportioned Earnings to end of January 2017 has shown a decrease of 6.30 % over the corresponding period of previous year.

Apportioned Passenger earnings has shown a growth of 5.14 % over previous year. Other Coaching, Goods and Sundry Earnings to end of January 2017 have shown a decrease by 13.01 %, 10.92 % and 3.12 % respectively when compared to the corresponding period of previous year.

## Originating Earnings:

The Originating Earnings to end of January 2017 has shown a decrease of 11.08 % with bifurcation among Passenger, Other Coaching, Goods and Sundry Earnings being 7.43 %, (-)14.19 %, (-)17.74 % and (-) 3.12 % respectively when compared to the corresponding period of the previous year.

The number of Passengers have increased by 8.050 millions i.e 2.62 % over previous year (315.470 Millions as against 307.420 Millions).

There is a drop in Freight Loading by 12.71 % over previous year (79.184 MTs as against 90.714 MTs of last year).

SECUNDERABAD  
10.02.2016

(K V BRAHMANANDA REDDY)  
FA & CAO/T

**I N D E X**  
Performance to end of January 2017

	Particulars	Page No.
<b>General</b>	<b>Apportioned Earnings to end of January 2017 (Approximates)</b>	<b>1</b>
	<b>Approtioned Earnings to end of December 2016 ( Actuals)</b>	<b>1A</b>
	<b>Originating Earnings - Whole Railway</b>	<b>2</b>
	<b>SCR's Performance Vs. I.R. Performance</b>	<b>2A</b>
	<b>Division wise Originating Earnings 18D</b>	<b>3</b>
<b>Freight Business</b>	<b>Originating Commodity-wise Freight Loading</b>	<b>4</b>
	<b>Commodity-wise Freight Earnings</b>	<b>5</b>
	<b>Originating Goods Earnings -Division Wise</b>	<b>6</b>
	<b>Division-wise (Commodity wise) Freight Loading</b>	<b>7</b>
	<b>Top-20 Loading Points - Tonnage and Earnings</b>	<b>8</b>
	<b>Commodity Wise – Wagons, Weight, Freight, NTKMs, Lead, Rate per NTKM</b>	<b>9</b>
<b>Passenger Business</b>	<b>Originating No. of Passengers (Division-wise)</b>	<b>10</b>
	<b>Originating Passenger Earnings (Division-wise)</b>	<b>11</b>
	<b>Class-wise Originating No. of Passengers &amp; Earnings</b>	<b>12</b>
	<b>Top-20 Stations - No. of Passengers and Earnings</b>	<b>13</b>
<b>Other Chg</b>	<b>Category wise and Division wise Other Coaching Earnings</b>	<b>14</b>
<b>Sundry</b>	<b>Category wise and Division wise Sundry Other Earnings</b>	<b>15-16</b>
<b>Suspense</b>	<b>Traffic Suspense – At a glance</b>	<b>17-19</b>
	<b>Category wise Station Outstandings</b>	<b>20</b>
	<b>Cash-in-transit and Demands Recoverable</b>	<b>21</b>

## South Central Railway

### Apportioned Earnings for and to end of January 2017 (Approximates)

(Rs. in crores)

Actuals for Jän.16	Actuals to end of Jän.16	2015-16	Service Head	Budget Target 2016-17	Revised Target	Revised BP for Jän.17	Approx for Jän.17	Revised BP to end of Jän.17	Approx to end of Jän.17	Var. w.r.t Target (9-8)	% Var. w.r.t Target (9-8)/8.	Var. w.r.t Jän.16 (9-2).	% Var. w.r.t Jän.16 (9-2)/2.
1	2	3	4	5	5A		7	8	9	10	12	11	12
368.32	3576.54	4280.75	Passengers	4747.19	4608.40	425.00	389.00	3796.48	3760.48	-36.00	-0.95	183.94	5.14
30.00	319.72	396.05	Other Coaching	576.24	401.53	51.80	27.00	302.94	278.14	-24.80	-8.19	-41.58	-13.01
847.24	8555.99	10145.42	Goods	11211.59	9847.22	1035.00	806.00	7850.51	7621.51	-229.00	-2.92	-934.48	-10.92
32.63	242.83	341.21	Sundry earnings	560.19	408.24	66.00	25.00	276.25	235.25	-41.00	-14.84	-7.58	-3.12
1278.19	12695.08	15163.43	Gross Earnings	17095.21	15265.39	1577.80	1247.00	12226.18	11895.38	-330.80	-2.71	-799.70	-6.30
13.97	-60.52	0.35	Suspense	2.00	1.00	22.00	14.00	-125.88	-133.88				
1292.16	12634.56	15163.78	Gross Traffic Receipts	17097.21	15266.39	1599.80	1261.00	12100.30	11761.50				

## South Central Railway

### Apportioned Earnings for and to end of December 2016 (Actual)

(Rs. in crores)

Actuals for Dez.15	Actuals to end of Dez.15	2015-16	Service Head	Budget Target 2016-17	BP for Dez.16	Act. for Dez.16	BP end of Dez.16	Act. end of Dez.16	Var. w.r.t Target (9-8)	% Var. w.r.t Target (9-8)/8.	Var. w.r.t Dez.15 (9-2).	% Var. w.r.t Dez.15 (9-2)/2.
1	2	3	4	5		7	8	9	10	12	11	12
330.07	3208.22	4280.75	Passengers	4747.19	366.48	356.60	3562.11	3371.48	-190.63	-5.35	163.26	5.09
30.74	289.72	396.05	Other Coaching	576.24	46.99	24.59	428.07	251.14	-176.93	-41.33	-38.58	-13.32
911.19	7708.75	10145.42	Goods	11211.59	984.58	822.01	8333.09	6815.51	-1517.58	-18.21	-893.24	-11.59
22.25	210.20	341.21	Sundry earnings	560.19	33.72	24.28	375.72	210.25	-165.47	-44.04	0.05	0.02
1294.25	11416.89	15163.43	Gross Earnings	17095.21	1431.77	1227.48	12698.99	10648.38	-2050.61	-16.15	-768.51	-6.73
-3.94	-74.49	0.35	Suspense	2.00	-4.00	-52.27	-74.00	-147.88				
1290.31	11342.40	15163.78	Gross Traffic Receipts	17097.21	1427.77	1175.21	12624.99	10500.50				

## South Central Railway

### Originating Earnings to end of January 2017

(Rs. in crores)

Actuals for Jän.16	Actuals to end of Jän.16	ACTUALS 2015-16	Service Head	Budget Target 2016-17	Target for Jän.17	Actuals for Jän.17	Target to end of Jän.17	Actuals to end of Jän.17	variation w.r.t TARGET (9-8)	% Variation w.r.t TARGET (9-8)/8	Variation w.r.t Jän.16 (9-2)	% Variation w.r.t Jän.16 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11	11	11
282.43	2755.90	3312.61	Passengers	3752.54	322.02	305.27	3117.90	2960.70	-157.20	-5.04	204.80	7.43
29.03	278.41	332.04	Other Coaching	491.86	41.01	24.95	391.71	238.91	-152.80	-39.01	-39.50	-14.19
772.70	7823.57	9225.36	Goods	10190.71	960.00	739.24	8350.00	6435.35	-1,914.65	-22.93	-1,388.22	-17.74
32.63	242.83	341.21	Sundry earnings \$	560.19	48.34	25.00	424.06	235.25	-188.81	-44.52	-7.58	-3.12
<b>1116.79</b>	<b>11100.71</b>	<b>13211.22</b>	<b>Total</b>	<b>14995.30</b>	<b>1371.37</b>	<b>1094.46</b>	<b>12283.67</b>	<b>9870.21</b>	<b>-2,413.46</b>	<b>-19.65</b>	<b>-1,230.50</b>	<b>-11.08</b>

\$ Sundry Earnings as per Boards Target

Source: ST-18 statements

## South Central Railway

**Comparative statement showing the Originating Earnings of SCR vis-à-vis IR to end of January 2017.**

(Rs. in crores)

	Passenger		Other Coaching		Goods		Sundry		Total	
	SCR	IR	SCR	IR	SCR	IR	SCR	IR	SCR	IR
<b>2016-17</b>	<b>2960.70</b>	<b>39365.57</b>	<b>238.91</b>	<b>3663.52</b>	<b>6435.35</b>	<b>85798.01</b>	<b>235.25</b>	<b>4166.23</b>	<b>9870.21</b>	<b>132993.33</b>
<b>2015-16</b>	<b>2755.90</b>	<b>37843.56</b>	<b>278.41</b>	<b>3695.12</b>	<b>7823.57</b>	<b>91550.94</b>	<b>242.83</b>	<b>3192.85</b>	<b>11100.71</b>	<b>136282.47</b>
<b>BP 2016-17</b>	<b>3117.90</b>	<b>43210.40</b>	<b>391.71</b>	<b>4586.41</b>	<b>8350.00</b>	<b>96146.42</b>	<b>424.06</b>	<b>5550.78</b>	<b>12283.67</b>	<b>149494.01</b>
<b>Var. over BP</b>	<b>-5.04</b>	<b>-8.90</b>	<b>-39.01</b>	<b>-20.12</b>	<b>-22.93</b>	<b>-10.76</b>	<b>-44.52</b>	<b>-24.94</b>	<b>-19.65</b>	<b>-11.04</b>
<b>Var. over L/Y</b>	<b>7.43</b>	<b>4.02</b>	<b>-14.19</b>	<b>-0.86</b>	<b>-17.74</b>	<b>-6.28</b>	<b>-3.12</b>	<b>30.49</b>	<b>-11.08</b>	<b>-2.41</b>

Source: IR vs SCR statement

# SOUTH CENTRAL RAILWAY

## Originating Earnings of S.C.Rly., for and to end of January 2017.

		Pass in million			Earnings in crores										
DIVISION		NO. OF PASSENGERS			EARNINGS ON										VAR.
					PASSENGER		OTH.CHG.		GOODS		SUNDRY		TOTAL		
		2016	2017	VAR.	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	
SC	FOR THE MONTH	10.350	11.000	0.65	110.23	117.57	11.79	10.50	428.23	475.79	2.51	4.92	552.76	608.78	56.02
	END OF MONTH	104.010	107.020	3.01	1060.34	1116.96	102.62	97.41	4171.43	3752.00	59.14	61.90	5393.52	5028.26	-365.26
BZA	FOR THE MONTH	8.030	7.860	-0.17	71.37	77.31	7.01	5.40	254.93	173.93	3.05	2.33	336.35	258.97	-77.39
	END OF MONTH	79.730	79.040	-0.69	694.13	757.26	75.83	52.66	2746.00	1927.39	41.23	36.19	3557.19	2773.50	-783.70
GNT	FOR THE MONTH	2.030	2.140	0.11	10.68	11.67	1.08	0.91	25.78	14.84	0.36	0.76	37.90	28.17	-9.73
	END OF MONTH	19.930	20.610	0.68	101.46	110.80	9.78	8.11	212.97	155.95	5.40	6.80	329.61	281.66	-47.95
GTL	FOR THE MONTH	3.430	3.690	0.26	43.88	49.79	4.88	4.46	51.35	57.84	1.35	0.31	101.46	112.41	10.94
	END OF MONTH	34.930	37.260	2.33	433.55	488.99	49.44	43.41	547.89	528.03	21.48	22.61	1052.36	1083.05	30.69
NED	FOR THE MONTH	3.250	3.350	0.10	25.04	26.64	1.42	1.19	4.67	14.93	1.05	0.65	32.18	43.40	11.22
	END OF MONTH	34.250	35.000	0.75	259.54	269.80	13.53	12.47	60.13	43.69	6.82	11.08	340.03	337.03	-3.00
HYB	FOR THE MONTH	3.320	3.710	0.39	21.22	22.30	1.51	1.19	7.75	1.92	4.11	1.11	34.59	26.51	-8.07
	END OF MONTH	34.570	36.550	1.98	206.89	216.89	13.25	12.17	85.13	28.30	38.47	32.81	343.74	290.17	-53.57
A/cs Adjustment	FOR THE MONTH	0.000	0.000	0.00	0.00	0.00	1.35	1.31	0.00	0.00	20.19	13.03	21.54	14.34	-7.20
	END OF MONTH	0.000	0.000	0.00	0.00	0.00	13.95	12.68	0.00	0.00	70.29	61.37	84.24	74.04	-10.20
Total	FOR THE MONTH	30.420	31.740	1.34	282.43	305.27	29.03	24.95	772.70	739.24	32.63	25.00	1116.79	1094.47	-22.32
	END OF MONTH	307.420	315.470	8.06	2755.90	2960.70	278.41	238.91	7823.57	6435.35	242.82	235.25	11100.70	9870.21	-1230.49

DIVISION		SUBURBAN TRAFFIC			
		NO.OF PASS.		PASS.EARNINGS	
		2016	2017	2016	2017
SC	FOR THE MONTH	3.19	3.43	1.69	1.84
	END OF MONTH	31.80	33.00	16.96	17.75
HYB	FOR THE MONTH	1.20	1.32	0.65	0.71
	END OF MONTH	11.67	12.65	6.39	6.86



## Originating Freight Loading (Commodity wise) to end of January 2017

(in million tonnes)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals 2015-16	Commodity	Board Target 2016-17	Target for Jän.17	Actuals for Jän.17	Target to end of Jän.17	Actuals to end of Jän.17	Var w.r.t target Target (9-8)	Var. w.r.t to end of Jän.16 (9-2)	% Var. w.r.t to end Jän.16 (9-2)
1	2	3	4	5	6	7	8	9	10	11	12
4.812	51.920	60.455	Coal	63.500	5.596	4.542	52.604	42.925	-9.679	-8.995	-17.32
0.411	2.013	2.797	R/M for steel Plants	3.450	0.320	0.397	2.772	2.535	-0.237	0.522	25.93
0.052	0.927	1.091	Iron Ore - Import	1.400	0.123	0.000	1.160	0.627	-0.533	-0.300	-32.36
2.043	21.176	25.647	Cement	27.750	2.437	2.282	22.910	20.334	-2.576	-0.842	-3.98
0.552	4.194	4.916	Food Grains	5.200	0.472	0.319	4.334	2.978	-1.356	-1.216	-28.99
0.454	4.537	5.165	Fertilisers	5.950	0.524	0.386	4.930	4.503	-0.427	-0.034	-0.75
0.056	0.796	0.895	POL	1.000	0.080	0.072	0.829	0.764	-0.065	-0.032	-4.02
0.079	0.840	1.012	containers	1.140	0.090	0.076	0.946	0.704	-0.242	-0.136	-16.19
0.447	4.311	5.187	Others	5.610	0.505	0.527	4.633	3.814	-0.819	-0.497	-11.53
8.906	90.714	107.165	Total	115.000	10.147	8.601	95.118	79.184	-15.934	-11.530	-12.71

Source : 7 A statement

## South Central Railway

### Originating Freight Earnings (Commodity wise) to end of January 2017

(Rs. in crores)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals 2015-16	Commodity	Railway Board Target 2016-17	Target for Jän.17	Actuals for Jän.17	Target to end of Jän.17	Actuals to end of Jän.17	Var. w.r.t Actuals Jän.16 (9-2)	Var. w.r.t Actuals Jän.16 (9-2)/2
1	2	3	4	3	6	7	8	9	11	12
340.68	3851.04	4460.60	Coal	4714.22	424.27	346.99	3887.27	2993.25	-857.79	-22.27
36.57	149.19	212.66	R/M for steel Plants	205.54	18.63	31.53	169.32	163.32	14.13	9.47
5.23	98.37	115.72	Iron Ore - Import	144.11	13.01	0.00	118.61	59.78	-38.59	-39.23
184.20	1886.04	2296.88	Cement	2293.29	207.08	194.97	1889.64	1726.99	-159.05	-8.43
64.66	514.65	599.18	Food Grains	607.12	56.37	35.30	497.45	345.87	-168.78	-32.80
68.30	634.09	709.99	Fertilisers	755.73	71.88	49.15	615.94	553.56	-80.53	-12.70
5.08	73.37	82.94	POL	88.92	8.17	6.86	73.03	71.29	-2.08	-2.83
8.33	88.20	105.29	containers	99.72	8.73	8.18	82.60	75.61	-12.59	-14.27
44.00	406.61	495.89	Others	1282.06	151.86	53.87	1016.13	348.03	-58.58	-14.41
<b>757.05</b>	<b>7701.56</b>	<b>9079.15</b>	<b>Total</b>	<b>10190.71</b>	<b>960.00</b>	<b>726.85</b>	<b>8349.99</b>	<b>6337.70</b>	<b>-1363.86</b>	<b>-17.71</b>

Source: 7-A statements

## South Central Railway

### Originating Goods Earnings (Division Wise) to end of January 2017

(Rs. in crores)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals 2015-16	Division	Internal Target 2016-17	Internal Target for Jän.17	Actuals for Jän.17	Internal Target to end of Jän.17	Actuals to end of Jän.17	% Var w.r.t Target <small>(9-8)/8</small>	% Var. w.r. to end of Jän.16 <small>(9-2)/2</small>
1	2	3	4	5	6	7	8	9	10	11
428.23	4171.43	4964.28	Secunderabad	5417.05	522.74	475.79	4390.71	3752.00	-14.55%	-10.05%
254.93	2746.00	3174.26	Vijayawada	3592.85	327.26	173.93	3014.00	1927.39	-36.05%	-29.81%
25.78	212.97	259.87	Guntur	284.51	31.59	14.84	223.73	155.95	-30.30%	-26.77%
51.35	547.89	662.73	Guntakal	713.92	62.66	57.84	565.08	528.03	-6.56%	-3.62%
4.67	60.13	68.16	Nanded	77.27	6.02	14.93	65.96	43.69	-33.76%	-27.34%
7.75	85.13	96.06	Hyderabad	105.11	9.72	1.92	90.50	28.30	-68.73%	-66.76%
772.70	7823.57	9225.36	Total	10190.71	960.00	739.24	8350.00	6435.35	-22.93%	-17.74%

Source: ST-18 statements

**Division-wise Freight Loading to end of January 2017**

**SECUNDERABAD**

(in million tonnes)

Commodity	Actuals 2015-16	Actuals to end of Jan-16	Target 2016-17	Target to end of Jan-17	Actuals to end of Jän.17	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
1	2	3	4	5	6	7	8
Coal	43.428	37.043	45.800	39.074	34.808	-4.266	-2.235
I/Ore - Import							
R/M for Stl. Plts.	0.936	0.784	1.000	0.840	0.689	-0.151	-0.095
Cement	16.764	13.806	17.300	14.277	12.640	-1.637	-1.166
Food Grains	1.459	1.313	1.500	1.273	0.646	-0.627	-0.667
Fertilisers							
Fly ash							
POL	0.889	0.791	1.000	0.829	0.764	-0.065	-0.027
Others	1.607	1.264	1.700	1.345	1.319	-0.026	0.055
<b>Total</b>	<b>65.083</b>	<b>55.001</b>	<b>68.300</b>	<b>57.638</b>	<b>50.866</b>	<b>-6.772</b>	<b>-4.135</b>

**VIJAYAWADA**

(in million tonnes)

Actuals 2015-16	Actuals to end of Jän.16	Target 2016-17	Target to end of Jän.17	Actuals to end of Jän.17	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
17.026	14.877	17.700	13.530	8.117	-5.413	-6.760
1.080	0.924	1.400	1.160	0.607	-0.553	-0.317
1.067	0.642	1.450	1.142	0.776	-0.366	0.134
0.938	0.758	1.000	0.809	0.879	0.070	0.121
2.464	2.032	2.550	2.130	2.000	-0.130	-0.032
5.123	4.498	5.950	4.930	4.448	-0.482	-0.050
2.422	2.078	2.450	2.092	1.866	-0.226	-0.212
<b>30.120</b>	<b>25.809</b>	<b>32.500</b>	<b>25.793</b>	<b>18.693</b>	<b>-7.100</b>	<b>-7.116</b>

**GUNTUR**

(in million tonnes)

Actuals 2015-16	Actuals to end of Jän.16	Target 2016-17	Target to end of Jän.17	Actuals to end of Jän.17	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
1.314	1.096	1.550	1.265	0.904	-0.361	-0.192
0.453	0.362	0.500	0.388	0.165	-0.223	-0.197
0.118	0.106	0.150	0.116	0.042	-0.074	-0.064
<b>1.885</b>	<b>1.564</b>	<b>2.200</b>	<b>1.769</b>	<b>1.111</b>	<b>-0.658</b>	<b>-0.453</b>

**GUNTAKAL**

(in million tonnes)

Commodity	Actuals 2015-16	Actuals to end of Jän.16	Target 2016-17	Target to end of Jän.17	Actuals to end of Jän.17	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
1	2	3	4	5	6	7	8
Coal							
I/Ore - Import							
R/M for Stl. Plts.	0.794	0.586	1.000	0.790	1.071	0.281	0.485
Cement	6.632	5.515	7.900	6.559	5.912	-0.647	0.397
Food Grains							
Fertilisers							
Fly ash							
POL							
Others	1.554	1.290	1.700	1.412	1.005	-0.407	-0.285
<b>Total</b>	<b>8.980</b>	<b>7.391</b>	<b>10.600</b>	<b>8.761</b>	<b>7.988</b>	<b>-0.773</b>	<b>0.597</b>

**NANDED**

(in million tonnes)

Actuals 2015-16	Actuals to end of Jän.16	Target 2016-17	Target to end of Jän.17	Actuals to end of Jän.17	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
0.072	0.069	0.100	0.079	0.022	-0.057	-0.047
0.385	0.330	0.500	0.410	0.260	-0.150	-0.070
<b>0.457</b>	<b>0.399</b>	<b>0.600</b>	<b>0.489</b>	<b>0.282</b>	<b>-0.207</b>	<b>-0.117</b>

**HYDERABAD**

(in million tonnes)

Actuals 2015-16	Actuals to end of Jän.16	Target 2016-17	Target to end of Jän.17	Actuals to end of Jän.17	Var w.r.t target (6-5)	Var w.r.t L/Year (6-3)
2	3	4	5	6	7	8
0.461	0.412	0.550	0.464	0.144	-0.320	-0.268
0.179	0.139	0.250	0.205	0.101	-0.104	-0.038
<b>0.640</b>	<b>0.551</b>	<b>0.800</b>	<b>0.669</b>	<b>0.245</b>	<b>-0.424</b>	<b>-0.306</b>

## South Central Railway

### Top-20 Loading Points - Tonnage and Earnings to end of January 2017

Sl.No.	Station	Commodity	Division	Weight (in million tonnes)		Var (4-5)	Freight (in crores)		Var (7-8)
				2016-17	2015-16		2016-17	2015-16	
1	2		3	4	5	6	7	8	9
1	M/S KRISHNAPATNAM PORT LTD SDG	##	BZA	7.645	10.563	-2.918	742.29	1104.67	-362.38
2	RUDRAMPUR SDG BDCR	COAL	SC	6.419	6.290	0.129	178.48	166.81	11.67
3	CSP SDG MUGR	COAL	SC	5.513	6.396	-0.883	486.24	320.84	165.40
4	GDK 6 SDG RDM	COAL	SC	4.528	4.042	0.486	225.89	340.32	-114.43
5	GDK 1 SDG RDM	COAL	SC	4.243	4.381	-0.138	355.99	462.37	-106.38
6	LTC PLANT SDG MCI	COAL	SC	4.208	4.684	-0.476	401.67	245.48	156.19
7	ULTRA TECH CEMENTS LTD MQR	CEMENT	SC	3.979	3.899	0.080	207.65	196.64	11.01
8	KAKINADA SEA PORT LTD COA	###	BZA	3.957	6.139	-2.182	456.07	693.95	-237.88
9	ULTRA TECH CEMENTS LTD JUR	CEMENT	GTL	2.831	2.787	0.044	161.87	180.49	-18.62
10	R K MINES SIDING MMR	COAL	SC	2.440	2.301	0.139	149.06	206.77	-57.71
11	STRUT-PIT SDG SYI	COAL	SC	2.347	3.220	-0.873	86.03	224.09	-138.06
12	GLOBAL COAL AND MINING ASIFABAD	COAL	SC	2.267	2.065	0.202	153.57	171.84	-18.27
13	MANICKGARH CEMENTS LTD GDCR	CEMENT	SC	1.452	1.954	-0.502	212.49	211.46	1.03
14	MARATHA CEMENT LTD SDG PRPI	CEMENT	SC	1.382	1.358	0.024	149.79	153.93	-4.14
15	VASAVADATTA CEM SEM	CEMENT	SC	1.186	1.354	-0.168	106.65	128.37	-21.72
16	PANDHARPAVANI	COAL	SC	1.173	0.104	1.069	139.40	8.58	130.82
17	NFCL SDG COA	FERTILIZERS	BZA	1.106	0.955	0.151	125.25	113.27	11.98
18	THERMAL POWER STATION KI	COAL	BZA	1.087	2.735	-1.648	73.59	243.84	-170.25
19	COROMANDEL INTNL ADG COA	CEMENT	BZA	1.037	0.908	0.129	104.96	90.59	14.37
20	ORIENT CEMENT LTD SDG MMR	CEMENT	SC	1.005	1.232	-0.227	92.49	117.90	-25.41

## - COAL, LIMESTONE, CHEMICAL MANURES, IRON ORE

### - ALLUMINA, CHEMICAL MANIURES, COAL

Total Top-20
--------------

59.805	67.367
--------	--------

4609.43	5382.21
---------	---------

## South Central Railway

### Statement Showing Commodity -Wise,Wagons,Loading,Freight,NTKMs,Lead To End January 2017

Actuals to end of Jan 2016							Commodity	Actuals to end of Jan 2017						
Wagons	Weight	Freight	NTKMS	LEAD	Rate per Tonne	Rate per NTKM		Wagons	Weight	Freight	NTKMS	LEAD	Rate per Tonne	Rate per NTKM
(in- 8 wheelers)	( inMTs )	( in Crs)	(in Millions)	(KMs)		in Rs		(in-8 wheelers)	( inMTs )	( in Crs)	(in millions)	(KMs)		in Rs
1	2	3	4	5	6	6 A	7	8	9	10	11	12	13	13 A
767836	51.920	3851.04	21697	418	742	1.77	Coal	635248	42.925	2993.25	16204	377	697	1.85
29308	2.013	149.19	831	413	741	1.80	R/M for steel Plants	36844	2.535	163.32	940	371	644	1.74
1084	0.072	6.07	39	539	847	1.56	Iron & Steel	155	0.011	1.36	8	730	1269	1.70
13544	0.927	98.37	477	514	1061	2.06	Iron Ore - Import	9140	0.627	59.78	322	514	954	1.86
317289	21.176	1886.04	11960	565	891	1.58	Cement	304611	20.334	1726.99	11027	542	849	1.57
67072	4.194	514.65	3529	841	1227	1.46	Food Grains	47419	2.978	345.87	2399	806	1162	1.44
72213	4.537	634.09	4101	904	1398	1.55	Fertilisers	71854	4.503	553.55	3840	853	1229	1.44
14810	0.796	73.37	348	437	921	2.11	POL-Mineral Oils	14381	0.764	71.29	337	441	933	2.12
30463	0.840	88.20	801	953	1050	1.10	Containers	31772	0.704	75.61	610	867	1074	1.24
66175	4.240	400.54	2633	621	945	1.52	Others	58519	3.803	346.68	2255	593	912	1.54
<b>1379794</b>	<b>90.715</b>	<b>7701.56</b>	<b>46416</b>	<b>512</b>	<b>849</b>	<b>1.66</b>	<b>Total</b>	<b>1209943</b>	<b>79.184</b>	<b>6337.70</b>	<b>37942</b>	<b>479</b>	<b>800</b>	<b>1.67</b>

Source: 70-D (7A) statements

## South Central Railway

### Originating Passengers (Division Wise) to end of January 2017

(Pass in millions)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals for the year 2015-16	Division	Internal Target for the year 2016-17	Internal Target for Jän.17	Actuals for Jän.17	Internal Target to end of Jän.17	Actuals to end of Jän.17	Var. w.r.t Target (9-8)	% Var. w.r. to end of Target (9-8)/8	Var. w.r. to end of Jän.16 (9-2)	% Var. w.r. to end of Jän.16 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11	11	11
10.350	104.010	124.115	Secunderabad	127.690	10.680	11.000	107.070	107.020	-0.050	-0.05	3.010	2.89
8.030	79.730	95.120	Vijayawada	97.820	8.280	7.860	81.980	79.040	-2.940	-3.59	-0.690	-0.87
2.030	19.930	23.720	Guntur	24.420	3.530	2.140	20.500	20.610	0.110	0.54	0.680	3.41
3.430	34.930	41.690	Guntakal	42.880	2.100	3.690	35.920	37.260	1.340	3.73	2.330	6.67
3.250	34.250	40.940	Nanded	42.140	3.350	3.350	35.230	35.000	-0.230	-0.65	0.750	2.19
3.320	34.570	41.160	Hyderabad	42.320	3.430	3.710	35.550	36.550	1.000	2.81	1.980	5.73
30.420	307.420	366.745	Total	377.260	31.360	31.740	316.220	315.470	-0.750	-0.24	8.050	2.62

Source: St-18 statement

## South Central Railway

### Originating Passenger Earnings (Division Wise) to end of January 2017

(Rs. in crores)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals for the year 2015-16	Division	Internal Target for the year 2016-17	Internal Target for Jän.17	Actuals for Jän.17	Internal Target to end of Jän.17	Actuals to end of Jän.17	Var. w.r.t Target (9-8)	% Var. w.r. to end of Target (9-8)/8	Var. w.r. to end of Jän.16 (9-2)	% Var. w.r. to end of Jän.16 (9-2)/2
1	2	3	4	5	6	7	8	9	10	11	11	11
110.23	1060.34	1275.80	Secunderabad	1401.06	121.05	117.57	1164.53	1116.96	-47.57	-4.08	56.62	5.34
71.37	694.13	833.25	Vijayawada	915.06	78.38	77.31	762.30	757.26	-5.04	-0.66	63.13	9.09
10.68	101.46	121.54	Guntur	133.47	11.73	11.67	111.43	110.80	-0.63	-0.57	9.34	9.21
43.88	433.55	521.22	Guntakal	572.40	48.19	49.79	476.10	488.99	12.89	2.71	55.44	12.79
25.04	259.54	312.53	Nanded	343.22	27.50	26.64	285.04	269.80	-15.24	-5.35	10.26	3.95
21.22	206.89	248.27	Hyderabad	272.65	23.30	22.30	227.19	216.89	-10.30	-4.53	10.00	4.83
282.43	2755.90	3312.61	Total	3637.86	310.15	305.27	3026.61	2960.70	-65.91	-2.18	204.80	7.43

Source: St-18 statement



### South Central Railway

#### Originating No. of Passengers (Class Wise) to end of January 2017 (in millions)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals 2015-16	Class	Actuals for Jän.17	Actuals to end of Jän.17	Absolute Variation. w.r.t Jän.16 (6-2)	% Var. w.r.t Jän.16 (6-2)/2
1	2	3	4	5	6	7	8
0.011	0.111	0.137	AC I	0.013	0.128	0.017	15.315
0.170	1.617	1.972	AC SL	0.183	1.746	0.129	7.978
0.525	4.787	5.880	AC 3T	0.573	5.236	0.449	9.380
0.091	1.011	1.222	AC CC	0.115	1.123	0.112	11.078
0.056	0.528	0.639	I CLASS	0.076	0.661	0.133	25.189
2.462	23.984	28.759	II SL M/E	2.549	24.910	0.926	3.861
0.000	0.000	0.000	II SL ORD	0.000	0.000	0.000	0.000
8.587	88.113	104.682	II M/E	9.201	91.486	3.373	3.828
12.527	131.878	156.260	II ORD	12.724	129.947	-1.931	-1.464
5.988	55.391	67.194	SEASON	6.308	60.229	4.838	8.734
30.420	307.420	366.745	Total	31.740	315.470	8.050	2.619

### South Central Railway

#### Originating Passenger Earnings (Class Wise) to end of January 2017 (Rs. in crores)

Actuals for Jän.16	Actuals to end of Jän.16	Actuals 2015-16	Class	Actuals for Jän.17	Actuals to end of Jän.17	Absolute Variation. w.r.t Jän.16 (6-2)	Var. w.r.t Jän.16 (6-2)/2
1	2	3	4	5	6	7	8
1.93	20.14	24.56	AC I	2.24	23.43	3.29	16.34
19.86	189.94	230.22	AC SL	21.53	209.96	20.02	10.54
52.87	469.28	576.45	AC 3T	58.41	528.07	58.79	12.53
4.27	46.30	55.77	AC CC	5.51	52.77	6.47	13.97
0.10	1.34	1.52	I CLASS	0.14	1.11	-0.23	-17.16
94.48	905.93	1086.29	II SL M/E	98.90	954.13	48.20	5.32
0.00	0.00	0.00	II SL ORD	0.00	0.00	0.00	0.00
81.82	841.41	1003.17	II M/E	91.21	914.00	72.59	8.63
24.15	253.29	300.25	II ORD	24.24	247.31	-5.98	-2.36
2.93	28.27	34.38	SEASON	3.12	29.92	1.65	5.84
282.43	2755.90	3312.62	Total	305.27	2960.70	204.80	7.43

Source: ST 18 statements

**TOP - 20 - MAJOR STATION EARNINGS AND PASSENGERS (DIVISION-WISE) TO END OF  
JANUARY 2017**

Sl. No.	Station	Division	No. of Passengers (in000s)	% to Total	Passenger Earnings (Rs. in lakhs)	% to Total	Cum % to Total
1	SEC'BAD R/O	SC	8953	3%	53015.02	18%	18%
2	VIJAYAWADA	BZA	16518	5%	24638.87	8%	26%
3	TIRUPATHI	GTL	11663	4%	22700.77	8%	34%
4	SEC'BAD B/O	SC	15605	5%	12794.90	4%	38%
5	KACHEGUDA	HYB	5974	2%	12286.43	4%	42%
6	HYDERABAD R/O	SC	1964	1%	11776.30	4%	46%
7	NANDED	NED	7042	2%	8074.96	3%	49%
8	RAJAHMUNDRY	BZA	4106	1%	7897.73	3%	52%
9	AURANGABAD	NED	5033	2%	5710.75	2%	54%
10	NELLORE	BZA	4214	1%	4838.59	2%	55%
11	GUNTUR	GNT	6516	2%	4765.35	2%	57%
12	WARANGAL	SC	4401	1%	4193.81	1%	58%
13	RENIGUNTA	GTL	1971	1%	3871.89	1%	60%
14	SAMALKOT	BZA	2467	1%	3498.82	1%	61%
15	KAZIPET	SC	3718	1%	3202.88	1%	62%
16	ONGOLE	BZA	3244	1%	3088.04	1%	63%
17	KHAMMAM	SC	3899	1%	2817.72	1%	64%
18	GUNTAKAL	GTL	2604	1%	2532.87	1%	65%
19	TENALI	BZA	4674	1%	2390.73	1%	66%
20	ANAKAPALLI	BZA	2582	1%	1541.22	1%	66%
	<b>Total Top 20</b>		<b>117148</b>		<b>195637.65</b>		

TOTAL PASS ERNGS

315470

296070

Source: ST- Top 20

**DIVISION WISE OTHER COACHING EARNINGS TO END OF DECEMBER 2016 (FY-2015-16 AND FY-2016-17)**

( Figs in '000 )

Particulars	BZA		GNT		GTL		HYB		NED		SC		TOTAL	
	Dec'15	Dec'16	Dec'15	Dec'16	Dec'15	Dec'16	Dec'15	Dec'16	Dec'15	Dec'16	Dec'15	Dec'16	Dec'15	Dec'16
Parcels	182393	91856	20281	17957	135760	198429	15009	16412	27694	24782	336878	311193	718015	660629
Luggage	3786	7310	838	1701	2452	2961	3447	2594	394	1546	18751	18293	29668	34406
Penalty by SM / TC	4506	1831	33	0	6384	3934	0	2	0	0	120	112	11042	5880
Penalty by TTE	198277	118730	32599	24168	186391	174379	36053	44878	50778	83901	216166	221872	720264	667928
HCD	44	117	5	18	42	34	70	47	95	107	707	432	963	754
Cloak room charges	77	71	2	18	90	119	145	152	89	224	82	69	485	654
Demmorage	102	108	0	0	0	7	0	106	16	1	101	16	220	238
Wharfage	790	2231	195	105	957	1157	1135	1274	504	353	3815	9670	7396	14790
Spl Trains	0	0	0	0	0	23	1343	138	0	6314	59943	149870	61286	156345
Platform Tickets	28516	28882	4633	2200	6640	5812	4216	3912	3199	3616	41466	39500	88668	83922
Cancellation & Clerkage	2095	1401	426	278	1920	2089	611	454	995	445	672312	772785	678359	777452
Identity Cards	33	27	8	7	15	9	57	22	15	17	48	51	176	134
CC Service Charge	31	9	14	12	22	3	116	44	72	5	889	594	1143	666
YTSK Rly Commn	0	854	0	0	0	418	0	0	0	344	0	935	0	2552
Siding Charges	0	0	0	0	0	0	0	0	0	0	118619	1554	118619	1554
Postal Haulage charges	0	0	0	0	0	0	0	0	0	0	155959	98896	155959	98896
Miscellaneous	108018	1698	16387	-25	109385	2806	19803	336	28982	1057	22425	14680	305001	20552
<b>Total</b>	<b>528666</b>	<b>255125</b>	<b>75420</b>	<b>46438</b>	<b>450059</b>	<b>392182</b>	<b>82005</b>	<b>70372</b>	<b>112834</b>	<b>122711</b>	<b>1648281</b>	<b>1640525</b>	<b>2897265</b>	<b>2527353</b>

**Statement showing the details of Sundry Other Earnings (Division-wise) to end of December'2016**

(Fig. in thousands)

PARTICULARS	SC		HYB		BZA		GTL		GNT		NED		Other Units		Total	
	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17
<b>RENT &amp; TOLLS</b>																
210- Residential Buildings	6279	6729	2033	2834	6834	8905	6503	6816	1011	1576	1971	3227	7641	5867	32272	35954
221- Retiring rooms	2143	3646	109	144	3778	2246	3329	3004	482	222	643	299	-1023	6290	9461	15851
222 -Rest Houses	8	20	605	748	57	250	230	289	5	25	39	22	617	92	1561	1446
223 - Rest Homes and Convalescent homes	0	0	0	0	0	1	54	66	0	0	15	18	15	0	84	85
231- Quasi Rly. Institutions	0	0	0	0	0	0	106	597	0	0	0	1655	-84	5	22	2257
232 - outsiders	9	1	1676	59534	281	3283	304	575	132	50	8	0	11229	62	13639	63505
<b>TOTAL</b>	<b>8439</b>	<b>10396</b>	<b>4423</b>	<b>63260</b>	<b>10950</b>	<b>14685</b>	<b>10526</b>	<b>11347</b>	<b>1630</b>	<b>1873</b>	<b>2676</b>	<b>5221</b>	<b>18394</b>	<b>12315</b>	<b>57038</b>	<b>119097</b>
<b>Lease of Land</b>																
241- Bldg. Purposes	14	0	0	46879	0	0	444	0	368	0	0	0	-821	0	5	46879
242 - Land License Fee (Engineering)	29046	40210	9483	72474	7124	10815	10460	28139	6580	7579	3578	37126	264889	0	331160	196343
243 -Dev. Of Rly. Land/Air space	0	0	0	15000	0	0	0	0	3004	0	0	0	47040	0	50044	15000
244- Optic fibre cable	0	0	0	0	0	0	2	13615	4504	3451	1	0	-3054	0	1453	17066
245- way leave facility	64287	70805	42083	47968	36564	3167	67815	21282	707	3324	-14553	15025	63355	200	260258	161771
246- receipts from car/scooter/cycle parking at stns./rly.premises	38080	32897	6582	11110	27412	34324	2763	4459	1653	3231	3404	11360	13745	8950	93639	106331
247-Registration fee for constn of private sidings	0	0	0	0	0	0	0	0	0	3	0	0	210	120	210	123
<b>TOTAL</b>	<b>131427</b>	<b>143912</b>	<b>58148</b>	<b>193431</b>	<b>71100</b>	<b>48306</b>	<b>81484</b>	<b>67495</b>	<b>16816</b>	<b>17588</b>	<b>-7570</b>	<b>63511</b>	<b>385363</b>	<b>9270</b>	<b>736768</b>	<b>543513</b>
<b>CATERING</b>																
310 - Departmental	9562	5406	0	0	640	1166	1	0	0	1180	0	0	-2413	0	7790	7752
320 - Dining Cars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331- Receipts from fines and license fees	4698	25201	2022	3234	22193	35410	13211	27955	457	4190	2205	4012	137303	233801	182089	333803
332 - Other Receipts	435	0	3639	4270	0	0	0	0	0	0	0	0	-3854	26363	220	30633
333 -Receipts from IRCTC for Haulage of Pantry cars	0	0	0	0	0	0	0	767	0	0	0	0	0	0	0	767
<b>TOTAL</b>	<b>14695</b>	<b>30607</b>	<b>5661</b>	<b>7504</b>	<b>22833</b>	<b>36576</b>	<b>13212</b>	<b>28722</b>	<b>457</b>	<b>5370</b>	<b>2205</b>	<b>4012</b>	<b>131036</b>	<b>260164</b>	<b>190099</b>	<b>372955</b>
<b>DEPOSIT WORK</b>																
411- Overhead charges for work done for outsiders in Work shops	0	0	0	0	0	0	0	0	0	0	0	0	37899	97233	37899	97233
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37899</b>	<b>97233</b>	<b>37899</b>	<b>97233</b>

## Statement showing the details of Sundry Other Earnings (Division-wise) to end of December '2016

(Fig. in thousands)

PARTICULARS	SC		HYB		BZA		GTL		GNT		NED		Other Units		Total	
	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17	15-16	16-17
<b>SALES</b>																
510 - Unclaimed and damaged goods	0	24	36	1639	628	2933	73	251	181	220	0	0	4377	2	5295	5069
521- Jetropha trees	0	5	0	217	0	0	0	10	0	0	18	0	106	0	124	232
522-Grass and trees on line	40	14	1	2	0	0	5	27	0	0	40	78	847	1	933	122
530 - Unservicable Rev. Scrap	85	70	1	0	0	0	0	0	0	0	2	0	-58	1668	30	1738
<b>TOTAL</b>	<b>125</b>	<b>113</b>	<b>38</b>	<b>1858</b>	<b>628</b>	<b>2933</b>	<b>78</b>	<b>288</b>	<b>181</b>	<b>220</b>	<b>60</b>	<b>78</b>	<b>5273</b>	<b>1670</b>	<b>6383</b>	<b>7160</b>
610 -Advertisement	36677	22885	7464	8649	24240	20357	5293	8790	5189	5910	3219	5212	-3070	2303	79012	74106
<b>TOTAL</b>	<b>36677</b>	<b>22885</b>	<b>7464</b>	<b>8649</b>	<b>24240</b>	<b>20357</b>	<b>5293</b>	<b>8790</b>	<b>5189</b>	<b>5910</b>	<b>3219</b>	<b>5212</b>	<b>-3070</b>	<b>2303</b>	<b>79012</b>	<b>74106</b>
<b>INTEREST AND MAINTENANCE CHARGES</b>																
621- Interest and Maintenance on Coaching Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
622- Interest and Maintenance on Goods Services	36639	37131	0	0	29730	30718	18912	11659	2235	0	0	0	6848	1	94364	79509
623 - int & maint charges common to both services	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>36639</b>	<b>37131</b>	<b>0</b>	<b>0</b>	<b>29730</b>	<b>30718</b>	<b>18912</b>	<b>11659</b>	<b>2235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6848</b>	<b>2</b>	<b>94364</b>	<b>79510</b>
<b>Miscellaneous</b>																
640 - diet charges	88	0	35	0	11	7	75	7	2	4	0	0	3094	0	3305	18
651-Retired Employees Liberalised Health Sc	13389	25666	4242	5769	14596	24568	13706	11744	2602	5831	2848	4756	8408	21877	59791	100211
652 - other sundry receipts	229352	286031	30155	39357	143023	159921	89117	77203	21059	21929	43394	20592	245998	94816	802098	699849
653-Receipts from STD/PCO Booths at stn.s/rly. Premises	24	0	0	0	10	4	0	0	0	0	0	0	-34	43	0	47
654- Receipts from sale of Time tables	1102	489	123	158	667	386	464	265	204	139	364	188	-974	-1	1950	1624
655- License fee from Book stalls	14419	12564	18	503	11	98	196	5405	10	1562	14	270	-2581	86	12087	20488
657 Depositing residual value of laptop/Notebook	5	59	0	21	15	11	20	19	0	0	0	497	120	0	160	607
660- GUARANTEE FEE FROM PSU	0	0	0	0	0	0	0	0	3	2	0	0	16	3	19	5
680-Receipt from Recruitment Cell	0	0	0	0	0	0	0	0	0	0	0	0	21666	0	21666	0
<b>TOTAL</b>	<b>258379</b>	<b>324809</b>	<b>34573</b>	<b>45808</b>	<b>158333</b>	<b>184995</b>	<b>103578</b>	<b>94643</b>	<b>23880</b>	<b>29467</b>	<b>46620</b>	<b>26303</b>	<b>275714</b>	<b>116822</b>	<b>901077</b>	<b>822847</b>
<b>REFUNDS</b>																
811 RENT & TOLLS	0	-36	0	-1	0	0	-3	0	0	0	0	0	1	-15	-2	-52
812 Other Sundry Receipts	-40206	0	0	-3508	0	0	-275	0	-12	0	-2251	-59	42054	-1013	-690	-4580
<b>TOTAL</b>	<b>-40206</b>	<b>-36</b>	<b>0</b>	<b>-3509</b>	<b>0</b>	<b>0</b>	<b>-278</b>	<b>0</b>	<b>-12</b>	<b>0</b>	<b>-2251</b>	<b>-59</b>	<b>42055</b>	<b>-1027</b>	<b>-692</b>	<b>-4631</b>
<b>Total of Transactions</b>	<b>446175</b>	<b>569817</b>	<b>110307</b>	<b>317001</b>	<b>317814</b>	<b>338570</b>	<b>232805</b>	<b>222944</b>	<b>50376</b>	<b>60428</b>	<b>44959</b>	<b>104278</b>	<b>899512</b>	<b>498752</b>	<b>2101948</b>	<b>2111790</b>

**SOUTH CENTRAL RAILWAY  
TRAFFIC SUSPENSE - AT A GLANCE**

**Traffic Suspense as on 31.12.2016**

(Fig. in Crs.)

Outstanding as on	Opening Balance as on 30.11.2016	Accretion	Clearance	Closing Balance as on 31.12.2016
Station Outstanding				
<b>Coaching</b>	<b>2.70</b>	<b>0.51</b>	<b>0.67</b>	<b>2.54</b>
<b>Goods</b>	<b>62.34</b>	<b>12.16</b>	<b>11.17</b>	<b>63.33</b>
A. Power Houses	12.95	2.49	<b>5.69</b>	<b>9.75</b>
B. Other than Power Houses	49.39	9.67	<b>5.48</b>	<b>53.58</b>
<b>Total (A+ B)</b>	<b>62.34</b>	<b>12.16</b>	<b>11.17</b>	<b>63.33</b>
<b>Total (Chg &amp; Gds)</b>	<b>65.04</b>	<b>12.67</b>	<b>11.84</b>	<b>65.87</b>
<b>Accounts Office Balance Sheet</b>				
A. Coaching	0.90	6.73	<b>7.36</b>	<b>0.27</b>
B. Goods Bills	2.66	0.00	<b>2.66</b>	0.00
<b>Total</b>	<b>3.56</b>	<b>6.73</b>	<b>10.02</b>	<b>0.27</b>
Cash-in-Transit	<b>17.32</b>	<b>66.47</b>	<b>17.32</b>	66.47
Others	8.60	4.23	<b>0.54</b>	12.29
Demands Recoverable	11.06	0.00	<b>-0.11</b>	11.17
<b>GRAND TOTAL</b>	<b>105.58</b>	<b>90.10</b>	<b>39.61</b>	<b>156.07</b>

## SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

Traffic Suspense to end of March 2016 as on 31.12.2016

(Fig. in Crs)

Outstanding as on	Balance as on 31.03.2016	March 2016 Balance as on 31.12.2016	Clearance
Station Outstanding			
<b>Coaching</b>	<b>0.84</b>	<b>0.48</b>	<b>0.36</b>
<b>Goods</b>	<b>5.14</b>	<b>4.37</b>	<b>0.77</b>
A. Power Houses	0.01	0.00	<b>0.01</b>
B. Other than Power Houses	5.13	4.37	<b>0.76</b>
<b>Total (A+ B)</b>	<b>5.14</b>	<b>4.37</b>	<b>0.77</b>
<b>Total (Chg &amp; Gds)</b>	<b>5.98</b>	<b>4.85</b>	<b>1.13</b>
<b>Accounts Office Balance Sheet</b>			
A. Coaching	0.00	0.00	<b>0.00</b>
B. Goods Bills	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cash-in-Transit	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Others	0.00	0.00	<b>0.00</b>
Demands Recoverable	2.22	*N.A.	*N.A.
<b>GRAND TOTAL</b>	<b>8.20</b>	<b>4.85</b>	<b>1.13</b>

Under Coaching Rs.25 lakhs pertains to court cases.

Under Goods CMCT Timmapur Rs.1.71 crs, BPCL(WL& GY)1.62 crs and other court cases Rs.92.33 lakhs.

\* Demands Recoverable clearance details available with Headquarters

# SOUTH CENTRAL RAILWAY TRAFFIC SUSPENSE - AT A GLANCE

**Traffic Suspense as on 31.12.2016**

Outstanding as on	Dez.15	Dez.16	var.
Station Outstanding			
<b>Coaching</b>	<b>2.55</b>	<b>2.54</b>	<b>-0.01</b>
<b>Goods</b>	<b>66.70</b>	<b>63.34</b>	<b>-3.36</b>
A. Power Houses	17.13	9.74	-7.39
B. Other than Power Houses	49.57	53.60	4.03
<b>Total (A+ B)</b>	<b>66.70</b>	<b>63.34</b>	<b>-3.36</b>
<b>Total (Chg &amp; Gds)</b>	<b>69.25</b>	<b>65.88</b>	<b>-3.37</b>
<b>Accounts Office Balance Sheet</b>			
A. Coaching	2.01	0.27	-1.74
B. Goods Bills	0.10	0.00	-0.10
<b>Total</b>	<b>2.11</b>	<b>0.27</b>	<b>-1.84</b>
Cash-in-Transit	<b>19.42</b>	<b>66.47</b>	47.05
Others	-11.21	12.29	23.50
Demands Recoverable	3.46	11.17	7.71
<b>GRAND TOTAL</b>	<b>83.03</b>	<b>156.08</b>	<b>73.05</b>



**CATEGORY - WISE STATION OUTSTANDINGS OF COACHING & GOODS TO THE END OF DECEMBER 2016 AND TOTAL OF DECEMBER 2015**  
(Figs in Crores of RS.)

CATEGORY	COACHING							GOODS							Total		Var
	BZA	GNT	GTL	HYB	NED	SC	TOTAL	BZA	GNT	GTL	HYB	NED	SC	TOTAL	Dez.16	Dez.15	
PRE.FRT	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.16	0.00	0.00	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>0.00</b>
CUR.FRT	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.15</b>	<b>-0.15</b>
AD. DEBIT	0.03	0.01	0.23	0.01	0.03	0.34	<b>0.65</b>	0.00	0.04	0.02	0.01	0.00	0.07	<b>0.14</b>	<b>0.79</b>	<b>1.06</b>	<b>-0.27</b>
DIS. DEBIT	0.11	0.02	0.47	0.03	0.02	0.25	<b>0.90</b>	0.36	0.03	0.43	0.00	0.24	0.60	<b>1.66</b>	<b>2.56</b>	<b>2.23</b>	<b>0.33</b>
WHAR/DEM	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	1.39	0.15	1.92	0.02	0.00	13.58	<b>17.06</b>	<b>17.06</b>	<b>23.86</b>	<b>-6.80</b>
MISC.	0.04	0.01	0.03	0.03	0.10	0.09	<b>0.30</b>	0.72	0.02	1.89	1.73	0.00	37.69	<b>42.05</b>	<b>42.35</b>	<b>38.94</b>	<b>3.41</b>
A/Cs PART	0.04	0.09	0.05	0.06	0.05	0.40	<b>0.69</b>	0.39	0.04	0.11	0.06	0.08	1.58	<b>2.26</b>	<b>2.95</b>	<b>2.85</b>	<b>0.10</b>
<b>TOTAL</b>	<b>0.22</b>	<b>0.13</b>	<b>0.78</b>	<b>0.13</b>	<b>0.20</b>	<b>1.08</b>	<b>2.54</b>	<b>2.86</b>	<b>0.28</b>	<b>4.37</b>	<b>1.98</b>	<b>0.32</b>	<b>53.52</b>	<b>63.33</b>	<b>65.87</b>	<b>69.25</b>	<b>-3.38</b>

**OUTSTANDINGS AGAINST POWER HOUSES/SEBs**

Outstanding as on	Dez.15	Dez.16	VAR
APGENCO	11.41	2.11	-9.30
TS GENCO	3.76	6.70	2.94
MSPS/PARLI (Maharastra State Power Supply)	0.17	0.00	-0.17
NMVP PRLI	0.00	0.04	0.04
RTPS/KRISHNA (Raichur Thermal Power Station)	1.64	0.72	-0.92
NTPC/RAMAGUNDAM	0.15	0.18	0.03
<b>TOTAL</b>	<b>17.13</b>	<b>9.75</b>	<b>-7.38</b>

**Demands Recoverable division wise as on 31.12.2016**

Division	Amount in Crs.
SECUNDERABAD	2.88
HYDERABAD	5.71
VIJAYAWADA	0.42
GUNTAKAL	1.75
GUNTUR	0.24
NANDED	0.17
TOTAL	11.17

**Cash in Transit**

	Amt in Crs
E-payment	12.37
DRC's	51.47
CNCC	2.46
Cash	0.17
TOTAL	66.47