

**NANDED DIVISION****Statement showing Plan Head wise Actuals to end of MAY-2021**

				Rs in 000's
PLAN HEAD	BG 2021-22	ACTUALS FOR MAY-21	ACTUALS TO END OF MAY-21	BALANCE GRANT
	1	2		(1-3)
16-TRAFFIC FACILITIES	1	0	0	1
29-RSW LCs	8520	0	0	8520
30-RSW RUBs/ROBs	272000	16615	16615	255385
31-TRACK RENEWALS (Div.+HQ)	448020	94968	109267	338753
32-BRIDGE WORKS	19601	5500	5500	14101
33-S&T WORKS	2029	0	0	2029
36-OTHER ELEC. WORKS	5761	0	0	5761
41-PLANT & MACHINERY	7278	0	0	7278
42-WORKSHOPS	0	0	0	0
51-STAFF WELFARE	6668	0	0	6668
53-PASS AMENITIES	142923	36886	36886	106037
64-OTHER SPECIFIED WORKS	1475	0	0	1475
<b>TOTAL</b>	<b>914276</b>	<b>153969</b>	<b>168268</b>	<b>746008</b>