

## VIJAYAWADA DIVISION

### Performance Efficiency Index

(Figs.in Crores of `.)

ACTUALS 2020-21	Actuals to end of APR'20	Actuals to end of MAY'20	DETAILS	Actual to end of APR'21	Actual for MAY'21	Targets to end of MAY'21	Actual to end of MAY'21	TARGETS 2021-22
1936.55	164.77	311.88	Working Exp.	157.87	183.59	328.74	341.47	1846.23
2494.03	136.96	332.05	Earnings	214.47	202.15	0	418.58	0
52.51	120.3	93.92	P.E.I.(%)	73.61	90.82	#DIV/0!	81.58	#DIV/0!