

VIJAYAWADA DIVISION EARNINGS

(Fig. in Cr.of `.)

ACTUALS 2020-21	ACTUALS to end of APR'20	ACTUALS to end of MAY'20	DESCRIPTION	Actuals for APR'21	Actuals for MAY'21	Actuals to end of APR'21	Actuals to end of MAY'21	Targets 2021-22	Targets to end of MAY'21
24.289	1.278	3.044	Org. Loading (#)	1.776	1.742	1.776	3.522	0	3.527
81.43	-0.139	-0.273	Org. Passengers (\$)	1.04	0.514	1.041	1.555	0	0
219.84	-6.3	-12.16	Pass. Earnings	29.55	14.94	29.55	44.49	0	0
27.06	0.53	1.28	Other Coaching	5.59	4.3	5.59	9.61	0	0
2197.27	138.16	324.28	Goods	178.99	182.58	178.99	362.24	0	0
49.86	4.57	18.65	Sundries	0.34	0.33	0.34	2.24	0	0
2494.03	136.96	332.05	Total	214.47	202.15	214.47	418.58	0	0

(#)in million tonnes

(\$) in Millions