

VIJAYAWADA
Revenue Expenditure

(Crores of Rs `)

Actuals 2021-22	Demand No.	SL for 2021-22	BP on SL TE MAY-21	Actuals to end MAY-21	Actuals to end MAY-20	Variation over BP on SL to end MAY-21
70.02	3-A	70.5	11.66	11.68	11.46	0.02
278.84	4-B	267.27	43.96	52.19	49.91	8.24
121.75	5-C	141.78	23.52	18.11	10.25	-5.41
114.79	6-D	106.29	17.55	14.74	15.15	-2.81
144.99	7-E	72.64	11.87	20.07	37.05	8.2
280.46	8-F	277.84	45.95	45.45	43.9	-0.49
342.85	9-G	349.24	58.4	56.16	54.23	-2.24
322.74	10-H	308.54	76.01	80.4	43.38	4.39
125.58	11-J	114.22	16.89	19.23	25.55	2.33
67.27	12-K	69.36	11.52	12.1	10.03	0.59
67.25	13-L	68.55	11.43	11.34	10.96	-0.09
1936.549		1846.23	328.74	341.47	311.88	12.73