

VIJAYAWADA
WORKS EXPENDITURE

(Crores of Rs)

Plan Head	Actuals 2020-21	BG for 2021-22	Actuals to end MAY-21	% of Expr.
16 Tfc facilities	25.66	101	0.52	0.52
29 Road Safety works	9.21	5.88	0.51	8.69
30 R.S.Works(R O B)	4.63	120.01	0.75	0.62
31 Track Renewals	311.2	40.9	24.07	58.85
32 Bridge Works	15.62	18.62	1.86	9.99
33 S&T Works	9.88	10.95	2.19	20.04
36 & 37 TRD &Other Electrical works	15.61	5.84	0.96	16.43
41 MACHINERY & PLANT	2.73	1.57	0.95	60.31
42 WORK SHOPS	9.75	7.44	1.35	18.12
51 & 52 STAFF QRTS & Amenities	0.6	0.75	0.03	3.67
53 PASS. AMENITIES	42.34	11.63	5.5	47.25
64 OTHER SPECIFIED WORKS	0.68	2.32	0.13	5.6
65 Training/HRD	0.33	0.09	0.04	43.63
TOTAL	448.24	327	38.86	11.88