

**NANDED DIVISION**

( Rs. in Crores)

S.No	Particulars	For the month of May					Cumulative upto May				
		Earnings Target for the month of May'21	Prev. Year 2020	Current Year 2021	% Var. w.r.t. Target	% Var. w.r.t. last yr.	Earnings Target to end of May'21	Previous Year 2020	Current Year 2021	% Var. w.r.t. Target	% Var. w.r.t. last yr.
1	Passenger	-	-2.837	7.554	-	366.27	-	-5.464	14.975	-	374.07
2	Other Chg	-	0.102	3.756	-	3582.35	-	0.227	8.454	-	3624.23
3	Goods	-	3.517	11.674	-	231.93	-	5.876	25.268	-	330.02
4	Sundries	-	0.648	0.024	-	-96.30	-	0.849	0.276	-	-67.49
<b>5</b>	<b>Total Earnings</b>	-	<b>1.430</b>	<b>23.008</b>	-	1508.95	-	<b>1.488</b>	<b>48.973</b>	-	<b>3191.20</b>
6	Suspense	-	0.00	0.00	-	0.00	-	0.00	0.00	-	0.00
7	Gross Traffic Receipt	-	1.430	23.008	-	1508.95	-	1.488	48.973	-	3191.20
		Budget prop.(B.P) based on BE for current month	Pre. Year	Current Year	% Var. w.r.t. B.P	% Var. w.r.t. last yr.	Budget prop.based on to end of current year	Previous Year	Current Year	% Var. w.r.t. B.P	% Var. w.r.t. last yr.
8	Ord. Working Expenses		36.94	34.97		-5.33		68.50	64.87		-5.30
9	PEI (Performance Efficiency Index)		2583.22	151.99				4603.49	132.46		