

**NANDED DIVISION**

**Review of Demand Wise Expenditure under OWE to End of MAY-2021 (NET)**

**Figures in 000's of Rs**

<b>DEMAND</b>	<b>Description</b>	<b>BG 2021-22</b>	<b>BP on BG TO END OF MAY'21</b>	<b>ACTUALS FOR MAY'21</b>	<b>ACTUALS TO END OF MAY-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
03A	Genl.Mgt.	246562	40788	18922	37295
04B	R&M P.WAY & Works	1020665	166229	84639	156144
05C	R & M ROLLING STOCK .		0	0	0
06D	R&M C& W	391736	64852	30169	47963
07E	R & M P&EQUIP.	408943	67714	19398	35842
08F	OPTG.EXP. RS	696732	115361	52223	102799
09G	OPTG.EXP.TFC	1144622	188649	90669	177615
10H	OPTG.EXP.FUEL	1560	256		
11J	STAFF Welfare	287280	40860	39782	62782
12K	MISC.WOR EXP.	174192	28930	13988	28329
13L	PF, PENSION ETC.	264127	44022	18776	24394
<b>Grand Total</b>		<b>4636419</b>	<b>757661</b>	<b>368567</b>	<b>673163</b>