

VIJAYAWADA DIVISION
Performance Efficiency Index

(Figs.in Crores of `.)

ACTUALS 2020-21	Actuals to end of JUL'20	Actuals to end of AUG'20	DETAILS	Actual to end of JUL'21	Actual for AUG'21	Targets to end of AUG'21	Actual to end of AUG'21	TARGETS 2021-22
1936.55	623.87	773.16	Working Exp.	734.47	195.67	825.09	930.13	1950.3
2494.03	703.05	893.75	Earnings	941.35	269.93	1018.86	1214.94	-
77.65	88.74	86.51	P.E.I.(%)	78.02	72.49	80.98	76.56	-