

VIJAYAWADA DIVISION EARNINGS

(Fig. in Cr.of `.)

ACTUALS 2020-21	ACTUALS to end of JUL'20	ACTUALS to end of AUG'20	DESCRIPTION	Actuals for JUL'21	Actuals for AUG'21	Actuals to end of JULY-21	Actuals to end of AUG-21	Targets 2021-22	Targets to end of AUG-21
24.289	6.143	7.784	Org. Loading (#)	1.989	1.78	7.248	9.028	23.000	8.743
81.43	-0.34	-0.24	Org. Passengers (\$)	1.97	2.401	4.831	7.232	0	0
219.84	-13.57	-8.11	Pass. Earnings	58.35	64.94	144.96	209.89	0	-
27.06	3.29	4.23	Other Coaching	4.63	5.48	19.3	24.84	0	-
2197.27	686.68	869.34	Goods	207.84	193.15	763.07	959.17	0	-
49.86	26.65	28.29	Sundries	4.46	6.36	14.02	21.04	86.62	35.89
2494.03	703.05	893.75	Total	275.28	269.93	941.35	1214.94	-	-

(#)in million tonnes

(\$) in Millions