

VIJAYAWADA DIVISION

Revenue Expenditure

(Crores of Rs `)

Actuals 2020-21	Demand No.	SL for 2021- 22	BP on SL TE AUG-21	Actuals to end AUG- 21	Actuals to end AUG-20	Variation over BP on SL to end AUG-21
70.02	3-A	76.62	31.40	30.22	28.38	-1.18
278.84	4-B	284.20	113.97	130.07	114.44	16.10
121.75	5-C	145.50	57.19	51.06	28.78	-6.13
114.79	6-D	111.16	44.60	45.45	43.17	0.86
144.99	7-E	81.93	32.78	60.54	74.54	27.76
280.46	8-F	300.97	123.43	125.07	112.71	1.64
342.85	9-G	380.26	155.27	148.49	139.73	-6.78
322.74	10-H	308.63	149.75	208.12	112.21	58.37
125.58	11-J	118.61	57.71	69.31	66.04	11.60
67.27	12-K	73.88	30.43	31.60	25.45	1.17
67.25	13-L	68.55	28.56	30.20	27.73	1.64
1936.549		1950.30	825.09	930.13	773.16	105.04