

VIJAYAWADA DIVISION

WORKS EXPENDITURE

(Crores of Rs)

Plan Head	Actuals 2020-21	BG for 2021-22	Actuals to end AUG-21	% of Expr.
16 Tfc facilities	25.66	101	3.8	3.76
29 Road Safety works	9.21	5.88	1.02	17.4
30 R.S.Works(R O B)	4.63	120.01	5.35	4.46
31 Track Renewals	311.2	213.99	111.64	52.17
32 Bridge Works	15.62	19.62	2.1	10.7
33 S&T Works	9.88	10.73	5.16	48.11
36 & 37 TRD &Other Electrical works	15.61	8.68	6.44	74.21
41 MACHINERY & PLANT	2.73	1.94	1.53	79.07
42 WORK SHOPS	9.75	8.35	4.31	51.64
51 & 52 STAFF QRTS & Amenities	0.6	0.75	0.59	78.95
53 PASS. AMENITIES	42.34	34.72	12.66	36.46
64 OTHER SPECIFIED WORKS	0.68	2.32	0.22	9.56
65 Training/HRD	0.33	0.09	0.09	100
TOTAL	448.24	528.08	154.91	29.34