

VIJAYAWADA DIVISION EARNINGS

(Fig. in Cr.of `.)

ACTUALS 2020-21	ACTUALS to end of SEP'20	ACTUALS to end of OCT'20	DESCRIPTION	Actuals for SEP'21	Actuals for OCT'21	Actuals to end of SEP'21	Actuals to end of OCT'21	Targets 2021-22	Targets to end of OCT'21
24.289	9.606	11.504	Org. Loading (#)	1.708	1.808	10.737	12.542	23	12.62
81.43	-0.073	0.337	Org. Passengers (\$)	2.61	3.203	9.839	13.042	27.616	16.57
219.84	-0.14	18.74	Pass. Earnings	69.41	84.75	279.31	364.06	724.12	434.4
27.06	5.6	7.58	Other Coaching	7.94	7.03	33.4	40.43	56.5	33.39
2197.27	1066.54	1301.04	Goods	183.56	207.85	1146.31	1354.16	2639.64	1418.13
49.86	35.06	37.29	Sundries	2.13	2.07	23.53	25.6	86.61	46.13
2494.03	1107.06	1364.65	Total	263.04	301.7	1482.55	1784.25	3506.87	1932.05

(#)in million tonnes

(\$) in Millions