

## VIJAYAWADA DIVISION

### Revenue Expenditure

(Crores of Rs `)

Actuals 2020-21	Demand No.	SL for 2021-22	BP on SL TE OCT-21	Actuals to end of OCT-21	Actuals to end of OCT-20	Variation over BP on SL to end of OCT-21
70.02	3-A	76.62	45.08	45	41.35	-0.08
278.84	4-B	284.2	167.2	184.88	170.65	17.68
121.75	5-C	146.4	82.6	90.82	51.59	8.23
114.79	6-D	111.16	64.82	68.92	63.3	4.11
144.99	7-E	81.93	48.8	98.14	100.58	49.34
280.46	8-F	300.97	177.19	185.19	160.66	8
342.85	9-G	382.26	225.24	223.14	202.95	-2.1
322.74	10-H	308.63	206.96	310.61	155.3	103.66
125.58	11-J	118.61	77.43	89.78	84.52	12.35
67.27	12-K	74.02	43.11	43.92	36.06	0.82
67.25	13-L	68.55	39.99	44.32	39.17	4.33
<b>1936.55</b>		<b>1953.35</b>	<b>1178.4</b>	<b>1384.72</b>	<b>1106.15</b>	<b>206.32</b>