

**VIJAYAWADA DIVISION  
WORKS EXPENDITURE**

(Crores of Rs)

Plan Head	Actuals 2020-21	BG for 2021-22	Actuals to end OCT-21	% of Expr.
<b>16 Tfc facilities</b>	25.66	102.44	7.9	7.71
<b>29 Road Safety works</b>	9.21	5.88	2.56	43.59
<b>30 R.S.Works(R O B)</b>	4.63	155.01	19.13	12.34
<b>31 Track Renewals</b>	311.2	236.13	153.46	64.99
<b>32 Bridge Works</b>	15.62	19.62	3.63	18.52
<b>33 S&amp;T Works</b>	9.88	14.23	10.42	73.25
<b>36 &amp; 37 TRD &amp;Other Electrical works</b>	15.61	10.98	8.96	81.58
<b>41 MACHINERY &amp; PLANT</b>	2.73	2.27	3.17	139.71
<b>42 WORK SHOPS</b>	9.75	11.74	4.77	40.64
<b>51 &amp; 52 STAFF QRTS &amp; Amenities</b>	0.6	0.75	0.59	78.95
<b>53 PASS. AMENITIES</b>	42.34	36.34	19.69	54.17
<b>64 OTHER SPECIFIED WORKS</b>	0.68	2.44	0.69	28.4
<b>65 Training/HRD</b>	0.33	0.09	0.09	100
<b>TOTAL</b>	<b>448.24</b>	<b>597.92</b>	<b>235.07</b>	<b>39.31</b>