

**VIJAYAWADA DIVISION**  
**Revenue Expenditure**

(Crores of Rs `)

Actuals 2020-21	Demand No.	SL for 2021-22	BP on SL TE NOV-21	Actuals to end NOV-21	Actuals to end NOV20	Variation over BP on SL to end NOV-21
70.02	3-A	76.62	51.38	51.91	46.91	0.53
278.84	4-B	284.2	190.29	209.92	194.17	19.63
121.75	5-C	146.4	94.61	107.13	62.1	12.53
114.79	6-D	111.16	73.93	79.58	72.12	5.65
144.99	7-E	81.93	55.37	104.29	109.45	48.92
280.46	8-F	300.97	201.91	219.22	181.38	17.31
342.85	9-G	382.26	256.05	252.19	230.32	-3.86
322.74	10-H	308.63	248.8	360.23	180.36	111.42
125.58	11-J	118.61	86.22	96.59	94.51	10.37
67.27	12-K	74.02	49.2	50.11	41.34	0.9
67.25	13-L	68.55	45.7	51.18	44.9	5.48
<b>1936.5487</b>		<b>1953.35</b>	<b>1353.45</b>	<b>1582.34</b>	<b>1257.56</b>	<b>228.89</b>