

**VIJAYAWADA DIVISION
WORKS EXPENDITURE**

(Crores of Rs)

Plan Head	Actuals 2020-21	BG for 2021-22	Actuals to end NOV-21	% of Expr.
16 Tfc facilities	25.66	102.44	8.17	7.97
29 Road Safety works	9.21	6.46	2.7	41.75
30 R.S.Works(R O B)	4.63	155.01	20.41	13.17
31 Track Renewals	311.2	236.13	180.95	76.63
32 Bridge Works	15.62	19.62	5.15	26.25
33 S&T Works	9.88	16.23	11.16	68.73
36 & 37 TRD &Other Electrical works	15.61	11.83	10.37	87.62
41 MACHINERY & PLANT	2.73	2.27	3.24	142.53
42 WORK SHOPS	9.75	11.74	4.81	40.97
51 & 52 STAFF QRTS & Amenities	0.6	0.75	0.62	82.63
53 PASS. AMENITIES	42.34	37.47	21.34	56.96
64 OTHER SPECIFIED WORKS	0.68	3.13	0.87	27.95
65 Training/HRD	0.33	0.09	0.09	100
TOTAL	448.24	603.17	269.87	44.74

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