

VIJAYAWADA DIVISION
Revenue Expenditure

(Crores of Rs `)

Actuals 2020-21	Demand No.	RG for 2021-22	BP on RG TE FEB-22	Actuals to end FEB-22	Actuals to end FEB-21	Variation over BP on RG to end FEB-22
70.02	3-A	76.42	69.42	71.67	64.32	2.25
278.84	4-B	284.41	260.34	278.43	255.05	18.1
121.75	5-C	136.15	123.38	145.52	102.87	22.14
114.79	6-D	100.83	96.66	107.65	101.13	10.99
144.99	7-E	50.48	48.35	131.69	106.66	83.35
280.46	8-F	277.85	267.54	298.02	248.93	30.48
342.85	9-G	365.69	339.03	350.31	314.37	11.28
322.74	10-H	471.96	397.83	494.87	283.02	97.04
125.58	11-J	124.72	108.61	120.28	114.38	11.67
67.27	12-K	69.45	66.41	71.36	60.22	4.95
67.25	13-L	63.89	66.41	71.95	61.62	5.54
1936.5487		2021.87	1843.99	2141.77	1712.56	297.78