

**VIJAYAWADA DIVISION
WORKS EXPENDITURE**

(Crores of Rs)

Plan Head	Actuals 2020-21	RG for 2021-22	Actuals to end of FEB-22	% of Expr.
16 Tfc facilities	25.66	22.72	13.19	58.06
29 Road Safety works	9.21	11.61	5.27	45.37
30 R.S.Works(R O B)	4.63	44.00	32.17	73.11
31 Track Renewals	311.20	353.29	278.55	78.84
32 Bridge Works	15.62	29.97	10.73	35.81
33 S&T Works	9.88	17.34	12.88	74.29
36 & 37 TRD &Other Electrical works	15.61	16.25	15.02	92.42
41 MACHINERY & PLANT	2.73	5.62	4.54	80.75
42 WORK SHOPS	9.75	10.36	7.83	75.57
51 & 52 STAFF QRTS & Amenities	0.60	0.94	0.64	67.81
53 PASS. AMENITIES	42.34	37.20	29.36	78.92
64 OTHER SPECIFIED WORKS	0.68	3.79	1.18	31.23
65 Training/HRD	0.33	0.19	0.09	47.95
TOTAL	448.24	553.26	411.44	74.37