

REVENUE EXPENDITURE

fig in Cr's

DEMAND	BG/SL 22-23	APR-2022 FOR	APR-2022 TO END	MAY-2022 FOR	MAY-2022 TO END	JUN-2022 FOR	JUN-2022 TO END
C	D						
03-A Genl Services	35.84	3.23	3.23	2.85	6.07	2.83	8.90
04-B P.Way & Works	108.46	11.86	11.86	9.13	20.99	9.13	30.12
05-C Motive Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-D C&W	21.86	1.80	1.80	1.89	3.69	1.56	5.25
07-E Plant & Equip	58.88	7.46	7.46	3.92	11.38	4.21	15.58
08 - F Rolling Stock	66.40	7.34	7.34	5.76	13.11	6.19	19.30
09 - G Traffic	107.25	8.13	8.13	7.61	15.74	7.38	23.12
10 H Fuel & Trac	206.06	13.04	13.04	14.68	27.72	15.44	43.16
11 -J Staff Welfare	18.43	2.98	2.98	5.00	7.98	3.87	11.85
12-K Misc.Exp	18.40	1.91	1.91	1.41	3.32	1.39	4.71
13-L PF & Pension	21.02	2.08	2.08	1.95	4.03	1.95	5.97
Total	662.60	59.83	59.83	54.20	114.03	53.95	167.96