

PERFORMANCE INDICES

1. POH OUTTURN

	Annual Target	Actual Outturn
2018-19	1107	1176
2019-20	1229	1232
2020-21	1048	1070
2021-22	1073	1105
2022-23	1185	1270

2. IOH of ICF and LHB Bogies

	ICF Bogies	LHB Bogies
2018-19	1631	138
2019-20	1620	80
2020-21	1475	210
2021-22	1869	136
2022-23	1886	296

3. POH Cost of ICF coaches

ICF NON AC

	2018-19	2019-20	2020-21	2021-22	2022-23
UNIT COST	793	842	964	1145	883

ICF AC

	2018-19	2019-20	2020-21	2021-22	2022-23
UNIT COST	1556	1756	1841	1792	1648

4. POH cost Of LHB coaches

LHB NON AC

	2019-20	2020-21	2021-22	2022-23
UNIT COST	886	1049	1194	1404

LHB AC

	2019-20	2020-21	2021-22	2022-23
UNIT COST	1474	1566	1501	1880

5. POH Cycle Time

YEAR	ICF AC	ICF Non AC
2018-19	14	9
2019-20	12	10
2020-21	14	10
2021-22	13	11
2022-23	15	10

6. Manpower Per Coach Ratio

	2018-19	2019-20	2020-21	2021-22	2022-23
Avg. Manpower Under Incentive	1248	1201	1139	1078	1037
Outturn (POH+IOH)	1264	1317	1154	1200	1379
Dept. Manpower/Coach	0.98	0.91	0.98	0.89	0.75
Outsourcing staff	280	286	275	275	276
Manpower/Coach including Outsourcing Staff	1.20	1.13	1.22	1.12	0.95