

FINANCIAL POSITION OF REVENUE EXP. TO END Jan'2024 (राजस्व व्यय की वित्तीय स्थिति जनवरी 2024 के अंत तक)

Unit:NED

Figs in Crores

Demand	Actual Exp.		RG (SL)	BP To end of Jan-24	Actual Exp.		Variation between	
	To end of Jan'23	For 2022-23	2023-24		For Jan'24	To end of Jan'24	Act Exp & BP To End Jan'24	Act Exp of Jan'2023 &24
1	2	3	4	5	6	7	8(7-5)	9(7-2)
3A-General Services	23.92	27.28	32.07	23.44	2.72	27.08	3.63	3.16
4B-P.Way & Works	102.95	120.59	120.85	107.35	8.55	112.69	5.34	9.74
6D-Coaches & Wagons	31.93	35.44	43.17	36.38	3.07	35.26	-1.12	3.34
7E-Plant & Equipment	27.30	32.74	46.78	35.42	4.42	30.41	-5.01	3.10
8F-Rolling stock	77.91	96.91	102.98	81.74	7.97	91.37	9.64	13.46
9G-Traffic	113.27	134.23	148.53	118.31	13.72	132.09	13.79	18.82
10H-Fuel & Traction	0.12	0.16	4.03	1.04	0.02	0.23	-0.82	0.11
11J-Staff Welfare	30.04	33.96	35.27	36.23	2.15	30.18	-6.05	0.14
12K-Security&Misc. Exp	18.97	22.24	23.11	16.73	3.20	20.04	3.31	1.07
13L-PF, Pension & NPS	24.62	29.55	32.08	28.11	2.74	28.13	0.02	3.51
Total	451.03	533.10	588.87	484.75	48.56	507.47	22.72	56.45