

		LOADING PERFORMANCE UPTO November'24 (MT)							
	FY	FY	Cum. Upto November						
Commodity	Actual 23-24	Target 24-25	Target 24-25	Actual 24-25	Actual 23-24	Variation over Target		Variation over Last year	
						Var.	% age	Var.	% age
Coal	70.51	77.390	49.940	44.330	45.309	-5.610	-11.2	-0.979	-2.2
RMSP	4.63	4.810	3.104	3.082	3.049	-0.022	-0.7	0.033	1.1
Iron Ore	3.75	4.000	2.581	3.286	2.416	0.705	27.3	0.870	36.0
Cement (Excl. Clinker)	21.23	21.910	14.139	12.079	13.317	-2.060	-14.6	-1.238	-9.3
Clinker	15.24	15.960	10.299	10.936	9.709	0.637	6.2	1.227	12.6
Total Cement	36.47	37.870	24.438	23.015	23.026	-1.423	-5.8	-0.011	0.0
Foodgrains	7.39	7.550	4.872	4.521	4.520	-0.351	-7.2	0.001	0.0
Fertilisers	7.40	7.800	5.033	4.773	4.800	-0.260	-5.2	-0.027	-0.6
POL	1.10	1.220	0.787	0.772	0.704	-0.015	-1.9	0.068	9.7
Containers	2.39	2.480	1.600	1.678	1.511	0.078	4.9	0.167	11.1
Othergoods	7.48	8.880	5.731	4.311	4.834	-1.420	-24.8	-0.523	-10.8
Total Loading	141.12	152.000	98.086	89.768	90.169	-8.318	-8.5	-0.401	-0.4

Freight Statistics for 2024-25 (Cumulative upto November)									
		F.Yr	Cumulative						
S.No	Item	Actual 23-24	Target 24-25	Actual 24-25	Actual 23-24	Var- Tgt	% age	Var-LY	% age
1	Loading (Revenue) (MT)	141.12	98.086	89.768	90.169	-8.318	-8.5	-0.401	-0.4
2	Originating goods earnings (Rev) (Rs.Cr)	13438.72	9060.78	8531.09	8460.17	-529.69	-5.8	70.92	0.8
3	Loading (Rev) (wagons/day)(7A)	5884	6134	5596	5650	-538	-8.8	-54	-1.0
4	Loaded receipts (wagons/day)	3649		3585	3564			21	0.6
5	Loading +Loaded reciepts(wagons/day)	9533		9181	9214			-33	-0.4
6	All wagon holding (wagons/day)	31691	35000	33469	31108	-1531	-4.4	2361	7.6
7	All wagon turn round (days)	3.2		3.5	3.3			0.2	6.1
8	Interchange-Taken over (wagons/day)	6742		6772	6584			188	2.9
9	Interchange-Handed over (wagons/day)	6740		6764	6579			185	2.8
10	Total Interchange (wagons/day)	13482		13536	13163			373	2.8
11	Interchange-Taken over (trains/day)	135.0		135.7	132.3			3.4	2.6
12	Interchange-Handed over (trains/day)	134.9		135.5	132.1			3.4	2.6
13	Total Interchange (trains/day)	269.9		271.2	264.4			6.8	2.6
14	NTKMs per wagon day	7997	8557	7179	7957	-1378	-16.1	-778	-9.8
15	Wagon KM per wagon day	200.3		181.1	201.9			-20.8	-10.3
16	Originating Lead (Kms)	511		500	505			-5	-1.0
17	Originating NTKMs(Millions)	72067	49606	44849	45526	-4757	-9.6	-677	-1.49
18	BOXN rake holding	234.7	220	255.1	228.9	35.1	16.0	26.2	11.4
19	BOXN rake loading	51.4		51.7	49.4			2.3	4.7
20	BOXN rake Loaded receipts	30.8		30.8	29.9			0.9	3.0
21	BOXN rake Ldg+ LR	82.2		82.5	79.3			3.2	4.0
22	BOXN rake Turn round	2.8		3.1	2.9			0.2	6.9
23	Jumbo Rakes Holding	150.0	161	154.3	148.1	-6.7	-4.2	6.2	4.2
24	Jumbo rake loading	33.0		30.4	31.8			-1.4	-4.4
25	Jumbo rake Loaded receipts	18.0		17.2	17.8			-0.6	-3.4
26	Jumbo rake Ldg+ LR	51.0		47.6	49.6			-2.0	-4.0
27	Jumbo rake Turn round	2.9		3.2	3.0			0.2	6.7
28a	Avg.speed-Frt trns- Excl.stabling&Yarding	22.75		22.97	23.30			-0.33	-1.4
28b	Avg.speed-Frt trns- Incl.stabling&Yarding	16.45	19.74	17.68	16.62	-2.06	-10.4	1.06	6.4
29	DSL Loco holding	162.6		131.0	171.9			-40.9	-23.8
30	Dsl territorial outage	176.3		142.3	185.1			-42.8	-23.1
31	Dsl loco utilisation	268	272	312	275	40	14.7	37.0	13.5
32	Electric Loco holding	623.5		724	599.8			124.2	20.7
33	Elec. Territorial outage	702.6		797.2	670.5			126.7	18.9
34	Elec. Loco utilisation	293	308	292	304	-16	-5.2	-12.0	-3.9