| Division-wise Service Head wise data | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **FY** | **Units** | **Service Head** | **SC** | **BZA** | **GTL** | **GNT** | **HYB** | **NED** | **Total** |
| **2023-24** | **Rs in Crs** | Passenger | 2122.69 | 1384.66 | 1018.41 | 227.67 | 465.12 | 513.25 | 5731.80 |
| | | Other Coaching | 234.48 | 104.43 | 98.06 | 15.39 | 28.22 | 31.58 | 512.16 |
| | | Goods | 7926.31 | 4062.26 | 851.84 | 409.15 | 246.16 | 124.84 | 13620.55 |
| | | Sundry | 122.46 | 83.88 | 55.78 | 18.69 | 25.46 | 30.20 | 474.85 |
| | | **Total** | **10405.93** | **5635.23** | **2024.09** | **670.90** | **764.96** | **699.86** | **20339.35** |
| | **in Millions** | No.of Passenger | 83.79 | 63.64 | 39.09 | 15.74 | 27.08 | 33.28 | 262.62 |
| **2024-25** | **Rs in Crs** | Passenger | 2096.12 | 1386.37 | 987.68 | 231.81 | 499.90 | 512.95 | 5714.83 |
| | | Other Coaching | 234.60 | 112.92 | 103.53 | 17.42 | 32.81 | 31.18 | 532.47 |
| | | Goods | 7818.21 | 4246.06 | 997.30 | 435.22 | 249.76 | 118.44 | 13864.98 |
| | | Sundry | 140.26 | 96.55 | 72.48 | 27.64 | 29.16 | 35.14 | 457.07 |
| | | **Total** | **10289.20** | **5841.89** | **2160.98** | **712.10** | **811.64** | **697.71** | **20569.35** |
| | **in Millions** | No.of Passenger | 78.04 | 66.93 | 39.68 | 17.67 | 26.18 | 34.86 | 263.36 |
| **2025-26** | **Rs in Crs** | Passenger | 2212.72 | 1524.04 | 1102.80 | 263.21 | 574.89 | 559.70 | 6237.37 |
| | | Other Coaching | 194.72 | 118.42 | 119.37 | 19.83 | 38.60 | 31.67 | 522.61 |
| | | Goods | 7698.17 | 4170.21 | 1146.44 | 470.74 | 214.21 | 119.83 | 13819.61 |
| | | Sundry | 137.53 | 126.55 | 61.79 | 33.63 | 85.50 | 36.89 | 654.16 |
| | | **Total** | **10243.14** | **5939.22** | **2430.39** | **787.42** | **913.21** | **748.10** | **21233.74** |
| | **in Millions** | No.of Passenger | 83.83 | 74.19 | 43.81 | 19.38 | 29.17 | 36.08 | 286.46 |