

PARTICULARS OF LOADING & EARNINGS

Month	LOADING (in MTs)						EARNINGS (in Crores)					
	TARGET	LOADING	TARGET	LOADING	TARGET	LOADING	TARGET	LOADING	TARGET	LOADING	TARGET	LOADING
	2010-11	2010-11	2011-12	2011-12	2012-13	2012-13	2010-11	2010-11	2011-12	2011-12	2012-13	2012-13
	(in MTs)	(in MTs)	(in MTs)	(in MTs)	(in MTs)	(in MTs)	(in Crores)	(in Crores)	(in Crores)	(in Crores)	(in Crores)	(in Crores)
APRIL	0.042	0.042	0.053	0.062	0.076	0.086	2.98	3.27	3.81	3.93	7.28	7.88
MAY	0.035	0.035	0.056	0.045	0.078	0.058	3.21	2.98	4.27	2.78	7.46	4.17
JUN	0.049	0.050	0.055	0.048	0.078	0.057	3.53	3.94	4.08	2.71	7.46	4.62
JULY	0.030	0.030	0.043	0.037	0.072		3.16	3.07	3.28	1.73	6.95	
AUGUST	0.042	0.042	0.042	0.044	0.072		3.72	3.35	3.15	2.27	6.95	
SEPTEMBER	0.050	0.049	0.052	0.044	0.072		3.85	3.03	3.83	1.86	6.95	
OCTOBER	0.041	0.040	0.053	0.044	0.084		4.18	3.30	3.98	3.49	8.1	
NOVEMBER	0.056	0.060	0.063	0.099	0.088		4.12	3.96	4.95	7.86	8.55	
DECEMBER	0.065	0.061	0.065	0.109	0.091		4.34	4.32	5.05	9.30	8.78	
JANUARY	0.068	0.075	0.070	0.091	0.097		4.89	6.74	5.29	8.07	9.30	
FEBRUARY	0.061	0.050	0.064	0.086	0.087		4.44	4.25	4.79	6.37	8.36	
MARCH	0.061	0.072	0.084	0.116	0.105		5.39	6.28	5.87	10.39	9.86	
TOTAL	0.600	0.606	0.700	0.825	1.000	0.201	47.81	48.49	52.35	60.76	96.01	16.67
AVG. PER MONTH	0.050	0.051	0.058	0.069	0.083	0.067	3.98	4.04	4.36	5.06	8.00	5.56