

2012-13 LOADING TARGETS - 1.0 MTs

INTERNAL TARGET FOR REVENUE FREIGHT TRAFFIC- 2012-13 TONNAGE & WAGONS (IN TERMS OF EIGHT WHEELER UNITS)

Commodity	I- Quarter								II-Quarter								HALF YR END		
	APRIL		MAY		JUNE		Total		JULY		AUGUST		SEPTEMBER		Total		SEPT. END		
	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	
Coal																			
Raw materials for Steel Plants																			
Cement & Clinker																			
Foodgrains	0.012	190	0.012	190	0.012	190	0.036	570	0.010	166	0.010	166	0.010	166	0.030	498	0.066	1068	
POL																			
Containers	0.010	530	0.012	540	0.012	540	0.034	1610	0.012	540	0.012		0.012	540	0.036	1080	0.070	2690	
Oth Goods	0.054	900	0.054	900	0.054	900	0.162	2700	0.050	834	0.050	834	0.050	834	0.150	2502	0.312	5202	
TOTAL	0.076	1620	0.078	1630	0.078	1630	0.232	4880	0.072	1540	0.072	1000	0.072	1540	0.216	4080	0.448	8960	
TARGET FOR 2012-13 FROM OCT'2012																			
Commodity	III- Quarter								IV-Quarter								YEAR TOTAL		
	OCT		NOV		DEC		Total		JAN		FEB		MAR		Total		TOTAL		
	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	TONS	WGNS	
Coal																			
Raw materials for Steel Plants																			
Cement & Clinker																			
Foodgrains	0.012	190	0.012	190	0.013	206	0.037	586	0.015	238	0.013	206	0.019	301	0.047	745	0.150	2399	
POL																			
Containers	0.012	540	0.012	540	0.014	710	0.038	1790	0.014	710	0.013	705	0.015	720	0.042	2135	0.150	6615	
Oth Goods	0.060	952	0.064	1015	0.064	1015	0.188	2982	0.068	1079	0.061	968	0.071	1126	0.200	3173	0.700	11357	
TOTAL	0.084	1682	0.088	1745	0.091	1931	0.263	5358	0.097	2027	0.087	1879	0.105	2147	0.289	6053	1.000	20371	