

Department : ACCOUNTS		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	975220	242393
07	1590	388
11	78279	70915
12	200	50
13	386302	118914

Department : COMMERCIAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	226876	59985
07	12160	320
09	2511426	589805
12	371947	45848

Department : ELECTRICAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	230679	53772
05	1667919	244229
06	1535647	258744
07	1575954	303330
08	2427869	666761
10	7265832	1881050
11	265857	16658
12	99457	9238

Department : ENGINEERING		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	388698	96860
04	8754800	1755490
07	308096	49924
09	487467	113808
11	964927	180465
12	21220	7931

Department : MECHANICAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	167527	38152
05	2053881	314131
06	4739053	826898
07	371667	49785
08	915831	134310
10	11324	727
11	2023	553
12	63402	8844

Department : MEDICAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
09	51413	11850
11	1993415	328877
12	100	9

Department : OPERATING		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	347376	74940
07	6522	331
08	1454713	392275
09	9433344	3128942
10	15104244	1622046
12	20296	6070

Department : PERSONNEL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	901117	192363
07	2209	126
11	744358	263945
12	205080	22852
13	14898	0

Department : SECURITY		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE- 2012
07	5677	583
11	37602	13123
12	1540747	247651

Department : S&T		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	121078	26851
07	1697068	357958
08	16287	3724
11	3039	754
12	32233	7156

Department : STORES		
DEMAND	BUDGET GRANT 2012-13	Exp Up To JUNE-2012
03	504129	117419
07	3057	307
09	9650	1531
12	101370	13824