

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF S.C.RAILWAY (CONST)					
					In Crs
		PLAN HEAD &	Source	Reassessed BG	Appx.Exp
PB	W.C	NAME OF THE WORK			to end of
				2012-13	May'13
		<b>PH 1100- NEW LINES</b>			
1	005850	Peddapalli-Karimnagar-Jagityal-Nizamabad	Capital	60.00	12.07
2	007780	<b>Nandyal-Yerraguntla</b>	Capital	65.00	13.67
3	007900	Mahabubnagar-Munirabad	Capital	25.00	4.69
4	001017.	Macherla-Nalgonda	Capital	10.00	0.00
5	001028	<b>Gulbarga-Bidar</b>	Capital	20.00	0.20
6	001004	<b>Gadwal-Raichur</b>	Capital	2.00	1.56
7	022688	Kakinada-Pithapuram	Capital	1.00	0.00
8	022743	Kotipalli-Narsapur	Capital	2.00	0.00
10	001053	Manoharabad-Kottapalli	Capital	2.00	0.00
11	001211	Vishnupuram-Janapahad	Capital	2.00	0.17
12	005885	Jaggayyapeta-Mellacheruvu	Capital	30.00	1.28
13	030296	Cuddapah-Bangalore	Capital	20.00	0.00
14		Bhadrachalam Road-Sattupalli	Capital	1.00	0.00
15		Gudur-Durgarajapatnam	Capital	1.00	0.00
16	001018	Nadikudi-Srikalahasti	Capital	1.00	0.00
17		Bhadrachalam-Kovvur (151 Kms)	Capital	0.50	0.00
18		Akkanapet-Medak (17.20 Kms)	Capital	0.50	0.00
		Total Voted		243.00	33.64

PB		PLAN HEAD &	Source	RBG	Act T.E.
		NAME OF THE WORK		2012-13	May'12
19	006805	Guntur-Guntakal-Kalluru	Capital	2.50	-0.01
20	030010	Katpadi-Pakala-Tirupathi	Capital	0.50	-0.11
21	005642	Mudkhed-Adilabad	Capital	2.50	0.41
22	030144	Dharmavarm - Pakala	Capital	1.00	0.28
23	005812	Akola-Purna	Capital	0.50	0.21
	041026	Akola-Akot	Capital	0.00	1.28
				<b>7.00</b>	<b>2.06</b>

Note: Funds are controlled by C.Rly, the exper. Of Akola Akot to be trfrd to C.Rly

PB		PLAN HEAD &	Source	RBG	Act T.E.
		NAME OF THE WORK		2012-13	May'12
		<b>PH 1500 - DOUBLINGS</b>			
25	001006	Raghavapuram-Mandamarri	Capital	40.00	6.60
27	030025	Gudur-Renigunta	Capital	3.50	0.00
31	001008	Mancheriyal-Peddampet patch tripling	Capital	45.00	0.24

33	041032	Mudkhed-Parbhani	Capital	1.00	0.00
35		KZJ-BZA 3rd line with electrifictn.	Capital	<b>1.00</b>	0.00
NPB	002197	VKB-TDU doubling	Capital	<b>0.00</b>	0.37
	002288	TDGE-Chegunta doubling	Capital	<b>0.00</b>	0.02
		<b>Total</b>		<b>90.50</b>	<b>7.23</b>

		<b>PLAN HEAD &amp;</b>		<b>RBG</b>	<b>Act T.E.</b>
<b>PB</b>	<b>W.C</b>	<b>NAME OF THE WORK</b>		<b>2012-13</b>	<b>May'12</b>
36	016044	BZA - Modification to Yard	DF3	4.00	0.98
			DRF	5.00	0.01
37	<b>002017</b>	Motumarri Bye pass with overhead alignment tov	CAP	0.05	0.00
41	008034	New Crossing Station at Maltekdi	CAP	0.05	0.00
<b>42</b>	030193	Guntakal Division Renigunta Bye pass line	DF3	2.00	0.00
43	008356	Guntakal Division - Nancherla Bye pass line	CAP	2.50	0.00
48	008439	Guntakal Division - Yedlapur Bye pass line	CAP	3.00	0.00
50	002005	New Crossing Station at Nandipalli	CAP	0.89	0.41
53	002006	SC Extension of W.Siding at Military Siding	DF3	0.10	
55	016457	RYPS-Connection of Work Shop line to BZA	CAP	0.01	
56	030326	New Crossing Station - Mungilipattu	CAP	5.00	0.91
57	002002	New Crossing Station- Poodur	CAP	0.00	
62	041010	Daulatabad Additional facilities for Military Siding	CAP	0.10	
63	002008	New Crossing Station at Ramalingaiahpalli	CAP	0.10	
64	016485	New Crossing Stations at Kukkudam	CAP	0.10	
65	<b>002007</b>	New Crossing Station at Divitipalli	CAP	0.10	
69		Gudur Jn Addl Platform between Road No.4 to 7	DF3	0.05	
70	016502	Regupalem Elamanchili & Narsingapalli loop line	DF3	4.00	0.19
72	002018	New Crossing Stations at Umdanagar & Timmap	CAP	0.10	0.01
76	002016	Krishnammakona Conversion of C to A class stn	DF3	0.10	
78	002009	Guntakal Connectivity of Road No.1 to 3 to GY	DF3	0.08	
79		Nashkal Up Direction loop	DF3	0.05	
80		Gangakhed Standard layout by Addl loop	DF3	1.00	
81		BDCR-Manuguru Additional Loop	DF3	1.00	
82		Malkapuram Road -Std layout (DE under scrutiny)	DF3	0.10	
84		Vinukonda Additional loop std. layout	DF3	1.00	
87		Prasannayanapalle Standard Layout	DF3	0.20	
88		Bommasamudram-conversion of halt stn. To	DF3	0.20	
89		Aswapuram- Standard Layout	DF3	0.20	
90		BZA - Modification to bulb and CR goods line	DF3	0.50	
LAW		SNF-Ammuguda Section prov. Of new X in stn.	Cap	0.00	
		Total Traffic Facilities of Engineering Dept			
			<b>CAP</b>	<b>12.00</b>	<b>1.33</b>
			<b>DRF</b>	<b>5.00</b>	<b>0.01</b>
			<b>DF3</b>	<b>14.58</b>	<b>1.17</b>
		<b>SUB TOTAL ENGG</b>		<b>31.58</b>	<b>2.51</b>
LB07	<b>002003</b>	SC Division Provision of IBS at Pendyal-KZJ	Cap	0.9	0

LB9	002013	SC Division SC-KZJ section Provision of Up & Down IBS between GNP-Ippaguda sts	DF3	0.5	0.00
		Total S&T	Cap	0.9	0
			DF3	0.5	0
				1.4	0
		G.Total	Cap	12.90	1.33
			DRF	5.00	0.01
			DF3	15.08	1.17
				<b>32.98</b>	<b>2.51</b>

		PLAN HEAD &	Alloc	RBG	Act T.E.
PB	W.Code	NAME OF THE WORK		2012-13	May'12
		<b>PH 2900- LC GATES</b>			
101	017736	BZA Division Electrically operated lifting barriers (50)Nos A&B Routes	SF	0.13	0.17
103	008040	BZA-KZJ Approach warning for Special Class LC gates ( 9 Nos)	SF	1.22	0.11
105	008036	KZJ-BPQ Approach warning for Special Class LC gates ( 9 Nos)	SF	0.51	0.09
109		SC Rly.Manning of unmanned LC 110 Nos	SF	5.00	0.00
100	017803'	BZA-VSKP 6 quad cable for LCs B Route	SF	2.80	0.30
102	017816	BZA,GNT, SC & NED Division I/L of LC(6,4,1 & 1 nos res)	SF	2.00	0.00
104	<b>017826</b>	BZA Division Approach waring for Special Class LC gates (26 Nos) A & B Route	SF	5.00	0.39
106	008074	SC Division Approach waring for Special Class LC gates (16 Nos) A & B Route	SF	0.50	0.18
108	008019	SC Division Interlocking of manned LCs 06 No. on Gr.A Route	SF	1.00	0.08
115	NW	NED-Div Addl 6squad cable for gate communication	SF	1.50	0.00
116	NW	GTL-Ele.opt.LB in lieu of Meh. & IL LC (100)		3.00	0.00
LB	017797	GTL Div Interlocking of manned LC (5 Nos) on B route		0.03	0.00
		<b>TOTAL LC GATES</b>		<b>22.69</b>	<b>1.32</b>

PB	W.Code	PLAN HEAD & NAME OF THE WORK	Alloc	Re-appr RBG	Appx.Exp to end of May'12
		PH 3000 ROB/RUB			

118	022639	ROB Palakollu-Gorintada in lieu of B CLASS LC (DE for Rs. Crs verified by A/cs awaiting Bd's sanction) <b>Targetted Work Mar'13</b>	SF	1.72	0.02
122	022664	<b>ROB-Pithapuram in lieu of LC No. 429</b>	SF	5.00	0.22
124	016160	ROB Gudur-Oduru in lieu of L C No. 99A & 99B	SF	0.54	0.00
131	006006	ROB Sirpurkagaznagar yard in lieu of LC No.77 <b>Targetted Work Mar'13</b>	SF	2.63	0.00
133		ROB Safilguda in lieu of LC No. 254 DE sanction yet to be received	SF	2.00	0.00
136		ROB-Ghanapur-Nashkal in lieu of LC No. 49 <b>Targetted Work Mar'13</b>	SF	1.00	0.00
137	006008	ROB-Manikgarh-Ballarsha in lieu of LC No.96 Part DE sanctioned by CAO	SF	2.00	0.37
138	006027	ROB-Yakatpura-Huppuguda in lieu of LC No. 5 Part DE	SF	0.30	0.00
139	006042	<b>ROB-Huppuguda-Falaknuma in lieu of LC No. 6 Rly.Bd reduced cost from 6.34 to 6.23 Crs</b>	SF	4.00	1.68
140	022901	ROB-Bayyavaram-Anakapalle in lieu of LC No. 483-E	SF	0.79	0.03
141	016305	<del>ROB-Stuartpuram-Bapatia in lieu of LC No. 255</del> <b>(Target Date for Completion Mar'12)</b>	SF	2.47	0.15
142	030200	ROB-Kadapa-Krishnapuram in lieu of LC No.122	SF	0.01	0.00
143	022895	ROB-Anaparthi-Bikkavolu in lieu of LC No.417	SF	0.32	0.00
144	022883	ROB-Rajamundry-Kadiyam in lieu of LC No.398	SF	0.10	0.00
145	006039	ROB-Cherlapalli-Ghatkesar in lieu of LC No.13	SF	0.10	0.00
146	006010	ROB-Dhone-Bogolu in lieu of LC No.166 & 150	SF	8.81	0.00
147	016317	ROB-Tsunduru-Tenali in lieu of LC No. 288	SF	0.50	0.00
148	006052	ROB-Wangapalli-Aler in lieu of LC No. 37 Rly share Rs.8.01, State share 10.97=18.98 Crs)	SF	4.00	0.31
149	022913	<b>ROB-Tuni-Gollapudi in lieu of LC No. 449 (Target Date for Completion Mar'12)</b>	SF	1.00	0.26
150	030202	<b>ROB-Yerragudipadu-Yerraguntla in lieu of LC No. 138</b>	SF	2.15	0.00
151	030314	ROB -Tirupathi-Renigunta in lieu of LC No. 111 State Share Rs.34.39, Rly share Rs.23.37 Crs	SF	10.00	0.19

152	030260	ROB-Challavaripalli-Tadipatri in lieu of LC No. 161 State share Rs.17.21 Rly share 14.21 <b>Targetted Work Mar'13</b>	SF	3.00	0.00
153	023036	ROB-Gannavaram-Mustabada in lieu of LC No. 320	SF	0.01	0.00
154	023012	ROB-Kakinada-Kakinada Port in lieu of LC No.11	SF	1.00	0.00
155	006022	<b>ROB-Lingampalli Station Yard in lieu of LC No. 25 San.352/c/426 of 3.8.10</b>	SF	1.20	0.02
156		ROB-Vatluru-Eluru in lieu of LC No. 347	SF	0.10	0.00
157	041031	ROB- Aurangabad-Chilkathana in lieu of LC No.54 <b>Targetted Work Mar'13</b>	SF	2.00	0.00
158		ROB-Kazipet-Warangal in lieu of LC No. 62-T	SF	1.00	0.00
159	023061	ROB-Vatluru-Powerpet in lieu of LC No. 343	SF	0.10	0.00
160	016390	<b>ROB-Nallapadu-Phirangipuram in lieu of LC No. 305-E (Target Date for Completion Mar'12)</b>	SF	3.44	0.04
161	006025	ROB-Madhira-Tondalagopavaram in lieu of LC No. 125 B San 352/c/423 17.06.10	SF	2.00	0.00
162	023000	ROB-Dwarapudi- Anaparthi in lieu of LC No.. 410	SF	3.00	0.00
163	<b>006013</b>	ROB-Mahabubabad in lieu of LC.No.81	SF	2.00	0.01
164	006017	<b>ROB-Kesamudram in lieu of LC No. 77 &amp; 78</b>	SF	1.85	0.00
165	023073	ROB-Bayyavaram-Anakapalle in lieu of LC No. 485	SF	1.00	0.00
166	006016	<b>Kazipet-Vijayawada ROB in lieu of LC No. 117 San352/c/427 of 15.6.10</b>	SF	2.00	0.00
167	016467	ROB-Guntur-Nandyal in lieu of LC No. 286	SF	1.93	0.04
168		ROB-Renigunta-Guntakal in lieu of LC No.145	SF	0.02	0.00
169		<b>ROB-Nandyal -Dhone in lieu of LC No.183</b>	SF	0.70	0.00
170	023085	ROB-Elamanchili in lieu of LC No. 475	SF	1.00	0.00
171	006011	ROB-Secunderabad-WADI in lieu of LC No. 20 W/con.352/c/347 of 30.03.11	SF	0.50	0.00
172		ROB-Secunderabad-WADI in lieu of LC No.21	SF	1.00	0.00
173	006046	ROB-Guntakal-WADI in lieu of LC No. 197	SF	2.00	0.01
174	006028	ROB-Secunderabad-Kazipet in lieu of LC No. 15-T <b>Targetted work Mar'13</b>	SF	0.10	0.00
175	006012	ROB-Rechni Road-Bellampalli in lieu of LC No. 61 Part DE san. For Rs.1.59 Crs	SF	2.00	0.01
176	006007	<b>ROB-Kazipet-Vijayawada in lieu of LC NO.128 San.W.Con.352/c/408 dt.17.6.10</b>	SF	3.00	0.22
177	023097	ROB-Samalkot-Kakinada Port in lieu of LC No. 7	SF	1.00	0.00

178	016407	ROB-Kavali Yard in lieu of LC No. 158	SF	1.00	0.01
179	016421	ROB-Gudur-Vijayawada in lieu of LC No..103	SF	1.00	0.00
180	006045	ROB-Secunderabad-Dronachalam in lieu of LC 5	SF	3.61	0.37
181		ROB-Renigunta-Guntakal in lieu of LC No.179A	SF	1.00	0.00
182		ROB-Vijayawada-Rajahmundry in lieu of LC No.334-E <b>Targetted Work Mar'13</b>	SF	0.50	0.00
183	016420	ROB-Vijayawada-Gudivada in lieu of LC No. 8 <b>Targetted Work Mar'13</b>	SF	0.50	0.00
184		ROB Nidadavolu station in lieu of LC No. 381	SF	0.10	0.00
185		ROB Pagidipalli-Bhongir in lieu of LC No. 28 <b>Targetted Work Mar'13</b>	SF	0.10	0.00
186		ROB-Ghatkesar-Bibinagar in lieu of LC No. 22	SF	0.00	0.00
189		RUB-Ammuguda-Moula Ali in lieu of LC No.BP-8	SF	0.00	0.00
190		RUB- Ammuguda-Moula Ali in lieu of LC No. BP 11	SF	0.00	0.00
191		ROB Samalkot-Kakinada Port in lieu of LC No.13	SF	0.10	0.00
192		ROB Kadapa-Kamalapuram in lieu of LC No. 120	SF	0.01	0.00
193		ROB Khammam-Pandilapalli in lieu of LC No. 106	SF	0.10	0.00
194		ROB-Deverakadra-Kaukuntla in lieu of LC No. 73	SF	0.10	0.00
198		ROB - Between Kazipet-Ballarsha in lieu of LC No.4E	SF	0.10	0.00
119		ROB - Peddampet-Ramagundam in lieu of LC No.51 <b>Targetted work Mar'13</b>	SF	0.10	0.00
120		ROB - Guntur-Mangalagiri in lieu of LC No.2	SF	0.10	0.00
126		ROB - Gudivada-Koutaram in lieu of LC No.3	SF	0.00	0.00
127		ROB - Gudivada-Motur 2 line in lieu of LC No.52	SF	0.00	0.00
128	030557	ROB - Puthalapattu-Chitoor 2 line in lieu of LC No.14	SF	0.10	0.00
129	030569	ROB - Puthalapattu-Chitoor 2 line ROB in lieu of LC No.18	SF	0.10	0.00
130	030570	ROB - Puthalapattu-Chitoor 2 line ROB in lieu of LC No.23	SF	0.10	0.00
132		ROB - Sriramnagar-Gadwal 2 lane ROB in lieu of LC No.99	SF	0.10	0.00
134		ROB - Anaparthi-Balabhadrapuram 2 lane ROB in lieu of LC No.415	SF	0.00	0.00
135		ROB - Bikkavolu-Medapalem 2 lane ROB in lieu of LC No.419	SF	0.00	0.00
		<b>NEW WORKS</b>			
200		ROB in lieu of Lc 124 btn Zangalapalli-Prasannayapalli	SF	0.00	0.00

201		ROB&LHS in lieu of Lc 193 btn Ditchpalli & NZB stn.	SF	0.00	0.00
202		ROB&LHS in lieu of Lc 33 btn Raigir-Wangapalli	SF	0.00	0.00
203		ROB&LHS in lieu of LC 44 btn.Ragunathpally-Ippaguda	SF	0.00	0.00
204		ROB&LHS in lieu of LC 80 btn. Sirpur town& Vempally	SF	0.00	0.00
205		ROB&LHS in lieu of LC 57 btn. Ravindrakani&Mancheryal	SF	0.00	0.00
209		Raichur Yard- RUB in lieu of LC 218	SF	0.01	0.00
210		Ananthpur-Prasannapalli in lieu of LC 127	SF	0.00	0.00
211		LGD Halt stn. Yard-RUB in lieu of LC 256	SF	0.05	0.00
		Grand Total of ROB/RUBs		95.37	3.96

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		PLAN HEAD &	Alloc	RBG	Act T.E.
PB	W.Code	NAME OF THE WORK		2012-13	May'12
		<b>PH 3200 - BRIDGES</b>			
395	006166	Donakonda-Guntakal Br.No.223 on Kundu River	DRF	0.15	0.00
396	006810	Lingeri-Yadgiri Re.building of Br.1204	DRF	0.50	0.00
392	006026	Krishna Br.No.1249	DRF	0.10	0.00
394	006142	Tungabhadra Br.No.1017 at Mantralayam Road	DRF	2.00	0.01
		<b>TOTAL BRIDGES</b>		<b>2.75</b>	<b>0.01</b>

		PLAN HEAD &	Alloc	RBG	Act T.E.
PB	W.Code	NAME OF THE WORK		2012-13	May'12
		<b>PH 3300- S&amp;T WORKS</b>			
403		VASAI-MAO-LD provision of ACDs (Priority Wo	DF4	0.10	0.00
405	008418	SC-HYB-GNT Home to FM & FM to FM -(Priori	DF4	1.49	0.00
408	008428	VKB-PRLI upgradation of STD I /L into STD-III	DF4	2.04	0.14
416	008434	GTL-GNT OFC (402 KMs) (Priority work)	DF3	0.48	0.04
410	008432	Vikarabad-Parli Vaijanath-Parbhani OFC	DF3	0.20	0.00
420	008008	SC, BZA, HYB, NED & GNT Axle counters	DF4	1.43	0.00
421	008009	SC & BZA Dision Axle Counters/track circuit (Pri	DF4	1.45	0.00
422	008010	SC, BZA, GTL Division Axle counters(Priority wo	DF4	1.50	0.00
423	017645	PMT-Renugunta Double Distant Signals (Priority	DF3	0.95	0.00
424	017632	BZA-GDV-MTM-BVRM 31 Block Sections (Priori	DF3	0.85	0.00
426	008073	Renigunta-Guntakal taking over OFC from Railte	DF4	1.00	0.00
427	017724	KCC-GNT-PGDO BPAC 26 Blocks (Priority work	DF4	1.50	0.00
429	017712	GDR-RU-TPTY BPAC 11 Blocks B Route(Priorit	DF4	1.00	0.00
430	008055	PBN-J BPAC (11 blokcs) B Route(Priority work)	DF4	1.00	0.32

431	017761	BZA-GDR-MTM-GDV-BVRM and BVRM-NDD OFC	DF3	0.91	0.45
432	008038	MUE-Pimpalkutti OFC 14 Stations	DF3	0.90	0.16
433	008037	SC, HYB, GTL, & GNT Division OFC 14 stn	DF3	0.90	0.20
409		SC Division IPS system (29 stns) A& B routes	DF4	1.02	0.00
415		WD-RC-Matmarri Block providing by Axle Counter	DF4	1	0
418	008077	SC-WD Block providing axle counters 18 Block sec	DF4	1	0
LB	008018	SC&GNT Divisions provision of T/C from FM to F	DF4	0.33	0
435	008052	NED-Provision of Block Proving by Axle Counter	DF4	1.5	0.25
436	008433	PBN-AWB-MMR OFC 348 Kms (Priority work)	DF3	2.31	0
437		SC - Div Train protection & warning system (Prio	DF 4	1	0
441		GTL-Div Block providing by axle counters35 blo.	DF4	0.01	0
LB		RU-Pullampet -Block providing axle counters (7	DF4	0.5	0
442	NW	SC Div dual electrification for improvement of reliability of k		0.01	0
443	NW	NED Div- Integrated Power Supply (24 stns)	DF3	0.01	0
		<b>TOTAL DF</b>		<b>26.39</b>	<b>1.56</b>
406	017462	BZA Replacement of O/Indoor Signal Gears	DRF	0.08	0.00
411	008001	RDM Replacement of L/F Indoor wiring <b>Priority</b>	DRF	0.27	0.00
412	008002	BPA Replacement of L/F Indoor wiring (Priority w	DRF	1.28	0.03
413	008003	KZJ Replacements of L/F Indoor & Outdoor wirin	DRF	1.50	0.37
417	008438	AK-KNW Replacement of OHA with 6 Quad U/G	DRF	2.00	0.33
425	008005	Bibinagar-KZJ OFC (Priority work)	DRF	1.19	0.00
434	008020	Motumarri-JGPT-MLY-SNF Replacement of RE cable by 6 Quad Cable	DRF	0.73	0.15
404		SKZR-Repellawada replacement of signalling gears ( <b>Priority Work</b> )	DRF	2.00	0.00
407	008078	Warangal-Chintalapalli & Gundrtimadugu-DKJ Replacement of Intermediate Block Equipments <b>Priority Work</b>	DRF	1.00	0.00
439	NW	BPQ-KZJ-Repl of signalling gears at IBS (8 block.sec)		0.01	0.00
440	NW	SC Division Repl of Indoor/out door signalling arrangement (3 - C class stns)	DRF	0.01	0.00
		<b>TOTAL DRF</b>		<b>10.07</b>	<b>0.88</b>
		<b>PH 3300 - S&amp;T</b>		<b>36.46</b>	<b>2.44</b>

		<b>PLAN HEAD &amp;</b>	<b>Alloc</b>	<b>RBG</b>	<b>Act T.E.</b>
<b>PB</b>	<b>W.Code</b>	<b>NAME OF THE WORK</b>		<b>2012-13</b>	<b>May'12</b>
		<b>3600 - OTHER ELECTRICAL WORKS</b>			
448	017486	BZA-GDR Replacement of power Transformers	DRF	1.60	0
		<b>Priority Work</b>	DF3	0.20	0
449	017590	BZA-GDR U/G OF 12.5 MVA Transformers (P)	DRF	1.50	0
450	017608	BZA-VSKP U/G OF 12.5 MVA Transformers (P)	DRF	2.00	0.18
451	002004	SKZR Replacement of 13.5 MVA Transformers 4	DF3	0.40	0



		<b>Priority Work</b>	DRF	2.00	0.32
452	006018	SC Division Prov. Of 12.5 MVA TSS at Revur Ramapuram (P)	CAP	1.25	0
458		GTL Division Tirupathi work shop Replacement of high Tension oil type Circuit Breakers	DRF	0.00	0
<b>459</b>	006420	Nekkonda & RDM Replacement of 12.5 MVA Transformers	DRF	0.00	0.000
463	NW	Nekkonda, KI&Padugupadu Repl. Of 12.5 MVA trfr. With 21.6/30.24MVA	DRF	0.05	0.000
466	NW	GDR, Bapatla TSS Repl of 12.5 MVA with 21.6 MVA with switch gears	DRF	0.05	0.000
NPB	006416	MAGH-GDCR sec. Prov. Of 25KV feeder btn. MAGH-Pandarpavni ( <b>voa given 99/c</b> )	DF3	0.09	0.09
NPB	006417	Repl. Of SF6 Merlin Gerlin interruptors 25 No.s (SC Divn)	DRF	0.15	0.15
NPB	006828	Kolanur-Gunadala Addl. sub sect & Parellel post	DF3	0.26	0.26
NPB	041023	<b>NED - Express Feeders</b>	DF3	0.11	0.11
				<b>9.66</b>	<b>1.11</b>
			Cap	1.25	0.00
			DRF	7.35	0.65
			DF3	1.06	0.46
		<b>TOTAL OTHER ELECTRICAL WORKS</b>		<b>9.66</b>	<b>1.11</b>

		<b>PLAN HEAD &amp;</b>	<b>Alloc</b>	<b>Re-appr</b>	<b>Act T.E.</b>
<b>PB</b>	<b>W.Code</b>	<b>NAME OF THE WORK</b>		<b>RBG</b>	<b>May'12</b>
<b>2012-13</b>					
		<b>4200-Work Shops</b>			
471	006477	LGD-ELS Maintenance. Facilities for Homing WAG 9 Locos	DF3	0.95	0.00
472	005873	Mly-Dsl shed Addl. Infrastructure Facilities for holding 100 WDM2 Locos	DF3	2.43	1.32
<b>474</b>	<b>007998</b>	LGD-Modernisation of WorkShop	CAP	2.00	0.18
			DRF	2.00	-0.05
476	023115	Kakinada Port - Facilities for Freight Stock Examination and Repair	DF3	2.90	0.33
478	007999	LGD ELS Aug of Homing Capacity of Electric Locos from 100 to 150	DF3	1.42	0.06
<b>479</b>	016433	BZA ELS Augmentation of Homing Capacity of Electric Locos from 120 to 175	DF3	2.43	0.25
482	007996	GTL ELS - Setting up of New Electric Loco Shed for Homing 100 Locos (Phase I)	CAP	4.00	0.04
483	007002	KCG-C&W Depot covention of stabling line into 4th pit line and Provision of one stabling line	DF3	3.33	0.03
488		RYPS Modernisation of Wagon Workshop	CAP	1.50	0.00

			DRF	3.00	0.00
485	007350	Gooty DLS SHED Aug of Berthing Capacity	DF3	1.71	<b>0.00</b>
490	007004	LGD -Shed for IOH of bogies	CAP	2.00	0.14
491	007007	DLS-MLY Facilities for Homing 6 Diesel Electrical Multiple Unit Rakes	DF3	3.80	0.00
492		GNT-IOH Shed at coaching Depot	DF3	0.95	0.00
493		TPTY-coversion of washing line to pit line at Coaching Depot	DF3	2.75	0.00
494	007005	KZJ-Augmentation of Holding capacity of ELS from 100 to 125 Alternative Current Locos	DF3	1.90	<b>0.06</b>
495		TPTY-Coversion of stabling line into pitline	DF3	3.29	0.00
496	007003'	DLS/GY New shed for wdg4 Loco Maintenance	DF3	1.90	0.00
497	007006	GY DLS SHED Augmentation of homing capacity to150 locos	DF3	2.38	0.00
468	016445	MTM - C&W Depot Augmentation of coach maintenance facilities	CAP	0.50	0.00
			DF3	2.91	0.00
469		<b>Narsapur</b> C&W Depot 24 coach length pit line as per CAMTECH design	DF3	2.77	0.00
475		LGD Elec. loco shed aug of homing capacity from 150 to 175	CAP	2.00	0.00
500		LGD (Carriage workshop) facilities for manintainance of LHB Coaches	DF3	<b>0.05</b>	<b>0.00</b>
502	NW	KZJ- CAMTECH Design pitlines (26 coach length)(2Nos) and service bldg.	DF3	<b>0.04</b>	<b>0.00</b>
503	NW	TPTY(Carriage shop) covered accommodation for IOH activities with 10 T crane arrangements both bays	DF3	<b>0.04</b>	<b>0.00</b>
504	NW	LGD(C&W shop) Infrastructural facilities for maintenance of special Coachig Stock	DF3	<b>0.04</b>	<b>0.00</b>
NPB		MTM-24 Coach length CAMTECH DESIGN	DRF	<b>0.26</b>	<b>0.00</b>
			<b>Total 420</b>	<b>55.25</b>	<b>2.36</b>
			Cap	12.00	0.36
			DRF	5.26	-0.05
			DF3	37.99	2.05
			<b>Total 420</b>	<b>55.25</b>	<b>2.36</b>

		<b>PLAN HEAD &amp;</b>	<b>Alloc</b>	<b>RBG</b>	<b>Act T.E.</b>
<b>PB</b>	<b>W.Code</b>	<b>NAME OF THE WORK</b>		<b>12-13</b>	<b>May'12</b>
		<b>PH 5100- STAFF QUARTERS</b>			
506	007378	SC - Type - V Quarters - 31 units	CAP	4.28	0.08
		<b>TOTAL STAFF QUARTERS</b>		<b>4.28</b>	<b>0.08</b>
		<b>PH 5200-STAFF AMENITIES</b>			
521	007766	SC - Development of Sports Complex	DF2	0.33	0.10

522	041001	NED - 50 Bedded Hostel	DF2	0.01	0.02
527		Setting up of Hockey Stadium with Astro Turf at SC		0.14	0.00
532		LGD-Addl. 80 bedded accom. At C.Hospital (NW	DF2	0.01	0.00
		<b>TOTAL STAFF AMENITIES (VOTED)</b>		<b>0.49</b>	<b>0.12</b>
		<b>PH 6400-OTHER SPECIFIED WORKS</b>			
549	016056	Guntur - Setting up of New Division	Cap	0.10	0.00
			DF	0.10	0.00
554	007421	MLY RPF Training Centre	DF3	0.75	0.00
558	007001	IRISET S&T & Electrical labs	DF3	0.75	0.00
563	007422	SC Upgradation of C - TARA Training Centre	DF3	<b>0.50</b>	0.00
NPB	007419	CAO Building	DF3	<b>0.00</b>	-0.02
		<b>TOTAL OTHER SPECIFIED WORKS (VOTED)</b>		<b>2.20</b>	-0.02
			<b>Cap</b>	<b>0.10</b>	0.00
			<b>DF</b>	<b>2.10</b>	-0.02
			Total	<b>2.20</b>	<b>-0.02</b>