

THE BUDGET ALLOCATION TO SECURITY DEPARTMENT
INDICATING THE PARTICULARS OF ALL PLANS,
PROPOSED EXPENDITURE, AND REPORTS ON
DISBURSEMENTS MADE

Details of Budget Allocation under ordinary working expenses. Revenue Demand 7-E, 11-J, 12-K of Security Department of HQrs & TC-MLY units (Excluding GRP & RPSF).

BUDGET ALLOCATION FOR RPF OVER S.C.RAILWAY FOR THE YEAR 2012-13

: ₹ 103,56,71,000.00

Plan head 64 (other specified works)
(Integrated Security System)

: ₹ 50,00,000.00

PROPOSED EXPENDITURE :

Proposed expenditure will be approximately to the Budget Grant allocated. Any variations about increase/decrease of Budget Grant will be assessed during the reviews.

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