

Department : ACCOUNTS		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	975220	721796
07	1590	354
11	78279	82387
12	200	19235
13	386302	327550

Department : COMMERCIAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	226876	183824
07	12160	2521
09	2511426	1916613
12	371947	187538

Department : ELECTRICAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	230679	173367
05	1667919	1105728
06	1535647	1039030
07	1575954	1066811
08	2427869	2244039
10	7265832	6109301
11	265857	127616
12	99457	28268

Department : ENGINEERING		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	388698	303717
04	8754800	5685662
07	308096	118794
09	487467	392715
11	964927	578859
12	21220	32240

Department : MECHANICAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	167527	119496
05	2053881	1422439
06	4739053	3148940
07	371667	205569
08	915831	439544
10	11324	1096
11	2023	3771
12	63402	39666

Department : MEDICAL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
09	51413	37591
11	1993415	1295512
12	100	13

Department : OPERATING		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	347376	242584
07	6522	1627
08	1454713	1291929
09	9433344	8003784
10	15104244	9254797
12	20296	11242

Department : PERSONNEL		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	901117	619598
07	2209	400
11	744358	586782
12	205080	90196
13	14898	0

Department : SECURITY		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
07	5677	2849
11	37602	18020
12	1540747	822649

Department : S&T		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	121078	91806
07	1697068	1212407
08	16287	10128
11	3039	3818
12	32233	23447

Department : STORES		
DEMAND	BUDGET GRANT 2012-13	Exp Up To DEC-2012
03	504129	363665
07	3057	1792
09	9650	6331
12	101370	55401