

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF S.C.RAILWAY

PB	W.Code No.	Name of the Work	Source	Dept	Latest Anti/Sanc. Cost	Exp upto Mar'17	Original BG 17-18	(figs. in crs.)		RE 17-18
								Appx. T.E. 31.12.2017	Balance Grant	
PH 1100- NEW LINES - CAPITAL & SAFETY FUND										
1	005850, 005496, 005824	Peddapalli - KRMR - JGTL - NZB (177.49 Kms)	Cap	C	936.87	1001.51	16.50	16.05	0.45	25.0000
				S	44.83		6.50	1.42	5.08	
				E	34.53		1.00	0.82	0.18	
				Total	1016.23		1001.51	24.00	18.29	
2	007780	Nandyal - Yerraguntla (126 Kms)	Cap	C	893.45	935.53	78.83	26.94	51.89	63.0000
				S			17.50	2.27	15.23	
				E			0.70	1.66	-0.96	
				Total			893.45	935.53	97.03	
3	007900	Munirabad - Mahabubnagar (246 Kms)	Cap	C	1813.00	649.48	46.00	22.74	23.26	145.0000
				S			7.00	0.04	6.96	
				E			2.00	0.21	1.79	
				S.W.Rly			145.00	0.00	145.00	
				Total			1813.00	649.48	200.00	
4	016548	Macherla - Nalgonda (92 Kms)	Cap	C	458.26	3.69	0.00	0.00	0.00	0.0000
				S			0.00	0.00	0.00	
				E			0.00	0.00	0.00	
			Total	458.26	3.69	0.00	0.00	0.00	0.00	
			SF	C	0.20	0.00	0.40	0.02	0.38	0.0000
				S			0.00	0.00	0.00	
				E			0.10	0.00	0.10	
			Total	0.20	0.00	0.50	0.02	0.48	0.0000	
			Cap+SF	Total	458.46	3.69	0.50	0.02	0.48	3.71
5	001028	Gulbarga - Bidar(140 Kms) Targetted Work: Homnabad-Gulbarga (72.40 Kms)	Cap	C	811.21	637.86	32.30	29.69	2.61	49.0000
				S			8.50	3.88	4.62	
				E			8.20	4.82	3.38	
				C.Rly			0.00	0.25	-0.25	
				Total			811.21	637.86	49.00	
6	001004	Gadwal - Raichur (60 Kms)	Cap	C	233.09	319.07	2.45	1.03	1.42	1.7100
				S			0.00	0.00	0.00	
				E			0.05	0.00	0.05	
				Total			233.09	319.07	2.50	
7	022688	Kakinada - Pithapuram (21.5 Kms)	Cap	C	215.06	0.00	0.00	0.00	0.00	0.0000
				S			0.00	0.00	0.00	
				E			0.00	0.00	0.00	
			Total	215.06	0.00	0.00	0.00	0.00	0.00	
			SF	C	25.00	0.00	0.35	0.00	0.35	0.0000
				S			0.00	0.00	0.00	
				E			0.15	0.00	0.15	
			Total	25.00	0.00	0.50	0.00	0.50	0.0000	
			Cap+SF	Total	240.06	0.00	0.50	0.00	0.50	0.0000

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								31.12.2017			
PH 1100- NEW LINES - CAPITAL & SAFETY FUND											
8	022743	Kotipalli - Narsapur (57.21 Kms) (Con/BZA work transferred to Con/SC)	Cap	C	2120.16	188.25	143.24	56.92	86.32		
				S			1.00	0.00	1.00		
				E			0.00	0.00	0.00		
			Total		2120.16	188.25	144.24	56.92	87.32	245.17	75.0000
10	001053	Manoharabad - Kottapalli (148.9 Kms)	Cap	C	1180.48	2.74	34.00	12.25	21.75		
				S			2.00	0.75	1.25		
				E			14.00	1.01	12.99		
			Total		1180.48	2.74	50.00	14.01	35.99	16.75	50.0000
11	001211	Vishnupuram-Janapahad (11 Kms)	Cap	C	82.80	80.55	1.75	0.31	1.44		
				S			0.15	0.15	0.00		
				E			0.10	0.00	0.10		
			Total		82.80	80.55	2.00	0.46	1.54	81.01	2.1000
12	005885	Jaggayyapeta - Mellacheruvu (19.1 Kms) with new material modification for Mallcheruvu - Janaphar (24 Kms) Targetted Work: Mathampalli - Raghavapuram - Janpahad (19 Kms)	Cap	C	699.71	507.98	64.90	49.86	15.04		
				S			5.00	3.06	1.94		
				E			1.10	1.26	-0.16		
				TRD			6.00	3.91	2.09		
			Total		699.71	507.98	77.00	58.09	18.91	566.07	65.0000
13	030296	Cuddapah - Bangalore (255.4 Kms) Targetted Work: Kadapa - Pendlimarri (21 Kms)	Cap	C	1074.00	152.37	81.95	60.03	21.92		75.0000
	030727			S			1.50	0.84	0.66		
	030800			E			1.55	1.09	0.46		
				S.W.Rly			5.00	0.00	5.00		
			Total		1074.00	152.37	90.00	61.96	28.04	214.33	80.0000
14	016512	Bhadrachalam Road - Sattupalli (56.25 Kms) (Con/BZA work transferred to Con/SC)	Cap	C	19.04	1.13	85.76	68.56	17.20		96.0000
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
			Total		19.04	1.13	85.76	68.56	17.20		
			SF	C	0.01	0.00	0.10	0.00	0.10		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
		Total		0.01	0.00	0.10	0.00	0.10		0.0000	
		Cap+SF	Total	19.05	1.13	85.86	68.56	17.30	69.69	96.0000	
15	001018	Nadikudi - Srikalahasti (309 Kms) Targetted Work: Piduguralia - Rompicharla (28.04 Kms)	Cap	C	671.25	82.86	10.00	10.03	-0.03		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
			Total		671.25	82.86	10.00	10.03	-0.03	92.89	10.0000

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								31.12.2017			
PH 1100- NEW LINES - CAPITAL & SAFETY FUND											
16	016524	Gudur - Durgarajatnam (41.55 Kms)	Cap	C	282.74	0.51	0.00	0.01	-0.01	0.52	0.1000
				S			0.00	0.00			
				E			0.10	0.00			
				Total			282.74	0.51	0.10		
17	016536	Bhadrachalam - Kovvur (151 Kms)	Cap	C	918.23	1.86	1.30	0.53	0.77	2.39	2.0000
				S			0.00	0.00			
				E			0.70	0.00			
				Total			918.23	1.86	2.00		
18	041034	Akkanapet - Medak (17.20 Kms)	Cap	C	137.24	27.62	37.50	16.54	20.96	45.34	44.0000
				S			4.00	0.00			
				E			2.50	1.18			
				Total			137.24	27.62	44.00		
19	001020	Cumbum - Proddutur (142 Kms)	Cap	C	830.00	0.72	1.00	0.22	0.78	0.94	1.0000
				S			0.00	0.00			
				E			0.00	0.00			
				Total			830.00	0.72	1.00		
20		Kondapalli - Kothagudem (125 Kms)	Cap	C	616.18	0.00	0.01	0.00	0.01	0.00	0.0010
				S			0.00	0.00			
				E			0.00	0.00			
				Total			616.18	0.00	0.01		
21	001019	Manugur - Ramagundam (200 Kms)	Cap	C	1112.01	0.89	1.00	0.03	0.97	0.92	0.9700
				S			0.00	0.00			
				E			0.00	0.00			
				Total			1112.01	0.89	1.00		
22	001022	Vijayawada - Guntur via Amravati (106 Kms)	Cap	C	2679.59	0.00	1.00	1.00	0.00	1.00	4.0000
				S			0.00	0.00			
				E			0.00	0.00			
				Total			2679.59	0.00	1.00		
			Cap	Total			880.64	401.36	479.28		758.8810
			SF	Total			1.10	0.02	1.08		0.0000
			Cap+SF	Grand Total			881.74	401.38	480.36		758.8810

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								31.12.2017			
PH 1100- NEW LINES - CAPITAL & SAFETY FUND											
		TOTAL NEW LINES		Civil			785.34	373.01	412.33		
				S&T			53.15	12.41	40.74		
				Elec			32.25	12.05	20.20		
				TRD			6.00	3.91	2.09		
		TOTAL ALL NEW LINES (Voted)	Cap+SF	Grand Total			876.74	401.38	475.36		
CHARGED EXPENDITURE											
1	005850	Peddapalli - KRMR - JGTL - NZB (177.49 Kms)					1.00	0.00	1.00		1.0000
2	007780	Nandyal -Yerraguntla (126 Kms)					2.97	0.27	2.70		0.0000
3	007900	Munirabad - Mahabubnagar (246 Kms)					0.00	0.50	-0.50		0.5003
5	001028	Gulbarga - Bidar(140 Kms)					1.00	3.19	-2.19		3.1937
6	001004	Gadwal - Raichur (60 Kms)					0.00	0.63	-0.63		0.0000
		TOTAL ALL NEW LINES (Charged)					4.97	4.59	0.38		4.6940
		TOTAL NEW LINES (V+C)					886.71	405.97	480.74		763.5750