

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF S.C.RAILWAY

									(figs. in crs.)		
PB	W.Code No.	Name of the Work	Source	Dept	Anti/Sanc. Cost	Exp upto Mar'17	Original BG 17-18	Appx. T.E. 31.12.2017	Balance Grant	Cum. Expr.	RE 17-18
PH 1400 - GAUGE CONVERSION											
23	006805	GNT - GTL & GTL - KLU (478 km) incl. pendekallu - GY new line with lifting of KLU - DMM (76 km)	CAP	C	785.39	128.65	7.35	2.39	4.96		
		S		0.00			0.00	0.00			
		E		0.15			0.01	0.14			
		005344, 005678, 008358, 005708	Total		785.39	128.65	7.50	2.40	5.10	131.05	7.5000
24	005642	Mudkhed - Adilabad (167 Kms)	CAP	C	594.49	325.05	0.40	0.00	0.40		
		S		0.05			0.05	0.00			
		E		0.05			0.00	0.05			
			Total		594.49	325.05	0.50	0.05	0.45	325.10	0.5500
25	030144	Dharmavarm - Pakala (227 Kms)	CAP	C	782.24	587.84	0.10	0.00	0.10		
		S		0.00			0.00	0.00			
		E		0.00			0.00	0.00			
			Total		782.24	587.84	0.10	0.00	0.10	587.84	0.1000
NPB	005848	MUE - SC GC Br.No.434 (Executed by HYB Divn) P.B.No. 13/05-06)	CAP	C	0.00	0.85	0.00	0.00	0.00	0.85	0.7100
		TOTAL GC (Voted)	CAP				8.10	2.45	5.65		8.8600
CHARGED EXPENDITURE											
NPB	000061	AWB - MMR GC	CAP	C		0.00	0.00	0.06	-0.06		0.0648
NPB	005021	Extension of existing Latur Road Railway Station and Conversion of Railway Line into BG at Latur Road	CAP	C		0.00	0.00	10.41	-10.41		10.4065
			CAP								
		Total (Charged)				0.00	0.00	10.47	-10.47		10.4713
		Total (V+C)					8.10	12.92	-4.82		19.3313
							Civil	7.85	12.86	-5.01	
							S&T	0.05	0.05	0.00	
							Ele	0.20	0.01	0.19	
							Total	8.10	12.92	-4.82	