

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF S.C.RAILWAY

								(figs. in crs.)			
PB	W.Code No.	Name of the Work	Source	Dept	Est Cost	Exp upto Mar'17	Original BG 17-18	Appx. T.E. 31.12.2017	Balance Grant	Cum. Expr.	RE 17-18
<i>PH 1500 - DOUBLING</i>											
27	030025	Gudur - Renigunta (83 Kms) & Renigunta - Tirupathy (9.34 Kms)	Cap	C	191.88	190.40	0.35	0.73	-0.38		
				S			0.00	0.00	0.00		
				E			0.15	0.11	0.04		
				TRD			0.00	0.00	0.00		
				Total Cap			191.88	190.40	0.50		
30	001006	Raghavapuram - Mandamarri (24.47 Kms) - Patch tripling	Cap	C	323.92	144.12	2.85	1.28	1.57		
				S			0.10	0.16	-0.06		
				E			0.25	0.23	0.02		
				TRD			1.30	0.02	1.28		
				Total Cap			323.92	144.12	4.50		
32	001008	Mancheriyal - Peddampet patch tripling (4.37 Kms) Targetted Work: Mancheryal - Peddampet -9.02 Kms	Cap	C	104.66	47.51	0.00	0.00	0.00		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
				Total Cap			104.66	47.51	0.00		
		EBR(IF)	1.00	41.81	8.50	11.26	-2.76	53.07	18.7700		
35	041032	Mudkhed - Parbhani (81.43 Kms) Targetted Work: Mudkhed - Mugat (9.26 Kms), Limbagoan & Mugat (11.10 Kms) & Parbhani-Mirkhel (17 Kms)	Cap	C	390.60	11.80	1.00	0.92	0.08		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
				Total Cap			390.60	11.80	1.00		
		EBR(IF)	1.00	183.66	70.00	56.92	13.08	240.58	70.0000		
37	001009	KZJ-BZA (219.64 Kms) - 3rd line with electrification Targetted Work: BZA-A Cabin (12.10 Kms)	Cap	C	1044.35	16.52	38.42	4.01	34.41		
				S			2.00	4.62	-2.62		
				E			1.50	0.35	1.15		
				TRD			3.08	2.14	0.94		
				Total Cap			1044.35	16.52	45.00		
		EBR(IF)	69.00	124.66	55.00	15.64	39.36	140.30	13.6300		
39	016652	Duvvada-BZA 3rd line (335 Kms)	Cap	C	25.00	0.07	2.50	0.00	2.50		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
				Total Cap			25.00	0.07	2.50		
		EBR(IF)	38.74	0.00	5.00	0.00	5.00	0.00	0.5000		
40	001005	KZJ-BPQ (201.04 Kms) - 3rd line Exc. Mandamarri - Raghavapuram Stn (33.42 Kms)	Cap	C	0.00	0.88	20.00	1.16	18.84		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
				Total Cap			0.00	0.88	20.00		
		EBR(IF)	2023.00	136.01	140.00	48.80	91.20	184.81	140.0000		

PB	W.Code No.	Name of the Work	Source	Dept	Est Cost	Exp upto Mar'17	Original BG 17-18	Appx. T.E. 31.12.2017	Balance Grant	Cum. Expr.	RE 17-18
41	001003	Gooty - Dharmavaram (90.20 Kms) this is being executed RITES	Cap	C	15.00	0.00	5.00	0.00	5.00	0.00	5.0000
			EBR(IF)	C	621.38	169.16	70.00	0.00	70.00	169.16	70.0000
42	001002	Kallur-GTL (41 Kms) Targetted Work: Khaderpet - Gulapalyam (21.54 Kms)	Cap	C	10.00	0.00	2.00	1.41	0.59		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
			Total Cap		10.00	0.00	2.00	1.41	0.59	1.41	2.0000
			EBR(IF)		313.09	28.84	50.00	43.15	6.85	71.99	80.4300
44	001011	Renigunta (9.60 Kms), Wadi (7.60 Kms) & Gooty (3.8 Kms) - Bypass	Cap	C	253.05	0.00	1.00	0.00	1.00		
				S			0.00	0.00	0.00		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
			Total Cap		253.05	0.00	1.00	0.00	1.00	0.00	1.0000
			EBR(IF)		20.00	4.00	9.00	0.48	8.52	4.48	12.3500
45	001012	Vijayawada (19.50 Kms) & Kazipet (10.65 Kms) - Bypass Line	Cap	C	249.65	74.93	75.00	0.03	74.97		
	016640			S			0.00	0.00	0.00		
				E			0.00	0.14	-0.14		
				TRD			0.00	0.00	0.00		
			Total Cap		249.65	74.93	75.00	0.17	74.83	75.10	0.1500
	016640		Cap	C			0.00	0.02	-0.02		
			G.Total Cap				75.00	0.19	74.81		
		EBR(IF)		249.65	0.01	50.00	1.85	48.15	1.86	3.5000	
46	001013	Guntakal -Guntur (443 Km)	Cap	C	2000.00	0.00	18.50	16.33	2.17		
				S			1.50	0.00	1.50		
				E			0.00	0.00	0.00		
				TRD			0.00	0.00	0.00		
			Total Cap		2000.00	0.00	20.00	16.33	3.67	16.33	50.5000
			EBR(IF)		2000.00	0.00	0.00	0.00	0.00	0.00	61.5000
		CAPITAL				176.50	33.66	142.84		91.4210	
		CHARGED EXPENDITURE									
NPB	001697	Gollaguda - Vikarabad Doubling	CAP	C			0.00	0.89	-0.89		0.8930
NPB	002203	MQR- WADI Doubling	CAP	C			0.00	0.73	-0.73		0.7262
NPB	000231	HYB-Tellapur doubling	CAP	C			0.00	0.14	-0.14		0.1404
		Total (Charged)					0.00	1.76	-1.76		1.7596
		Total for Doubling of Rly. Works under Capital					176.50	35.42	141.08		93.1806
				C			166.62	27.65	138.97		
				S			3.60	4.78	-1.18		
				E			1.90	0.83	1.07		
				TRD			4.38	2.16	2.22		
		Department total (Voted+Charged)	CAPITAL				176.50	35.42	141.08		93.1806
			EBR(IF)				457.50	178.10	279.40		470.6800