

**STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF SOUTH CENTRAL RAILWAY**

										(figs. in crs.)	
PB	W.Code No.	Name of the Work	Source	Dept	Anti/San	Exp upto Mar'21	BG 21-22	Exp as on 25.07.2021	Balance Grant	Cum. Expr.	RE 20-21
<b>PH 1100 - NEW LINES - CAPITAL</b>											
1	<b>005850, 005496, 005824</b>	Peddapalli - Karimnagar - Nizamabad (177.49 Kms)	<b>Cap</b>	C	1016.23	1087.24	20.0000	0.0000	20.0000		0.00
				S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
	Dy.CE/C/NZB		Total		<b>1016.23</b>	<b>1087.24</b>	<b>20.0000</b>	<b>0.0000</b>	20.0000	<b>1087.24</b>	<b>0.0000</b>
			<b>SF</b>				<b>0.0001</b>	<b>0.0000</b>	0.0001		<b>0.0000</b>
2	<b>007780</b>	Nandyal - Yerraguntla (126 Kms) <b>Targetted Work: Nandyal Jn cabin - Nandyal (2.1 Kms)</b>	<b>Cap</b>	C	893.45	1147.22	6.0000	0.0000	6.0000		
				S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
	Dy.CE/C/GNT		Total		<b>893.45</b>	<b>1147.22</b>	<b>6.0000</b>	<b>0.0000</b>	<b>6.0000</b>	<b>1147.22</b>	<b>0.0000</b>
			<b>SF</b>				<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>		<b>0.0000</b>
3	<b>007900</b>	Munirabad - Mahabubnagar (246 Kms)	<b>Cap</b>	C	1813.00	1258.75	50.0000	-0.3045	50.3045		<b>0.0000</b>
				S			6.0000	0.0254	5.9746		
				E			2.0000	0.2790	1.7210		
				TRD			2.0000	0.0000	2.0000		
				<b>Total cap</b>			<b>60.0000</b>	<b>0.0000</b>	<b>60.0000</b>		
			<b>S.W.Rly</b>	<b>10.0000</b>	<b>0.0000</b>	<b>10.0000</b>					
			<b>Total(Cap+S.W.Rly)</b>		<b>1813.00</b>	<b>1258.75</b>	<b>70.0000</b>	<b>0.0000</b>	<b>70.0000</b>	<b>1258.75</b>	<b>0.0000</b>
			<b>SF - Rly</b>	C			0.0000	0.0000	0.0000		
				S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
			<b>SF</b>				<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>		<b>0.0000</b>
		<b>S.W.Rly</b>				<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>		<b>0.0000</b>	
		<b>Total(SF+S.W.Rly)</b>				<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
4	<b>016548</b>	Macherla - Nalgonda (92 Kms)	<b>Cap</b>	C	478.26	0.00	0.0000	0.0000	0.0000		
				S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
	Dy.CE/C/BZA		Total		<b>478.26</b>	<b>0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>		<b>0.0000</b>
		<b>SF</b>				<b>0.0001</b>	0.0000	0.0001			
5	<b>001028</b>	Gulbarga - Bidar(140 Kms)	<b>Cap</b>	C	811.21	646.79	0.0000	0.0000	0.0000		
				S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				<b>C.Rly</b>			0.0000	0.0000	0.0000		
	Dy.CE/C-IV/SC		Total		<b>811.21</b>	<b>646.79</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0001</b>	<b>646.79</b>	<b>0.0000</b>
		<b>SF</b>				<b>0.0001</b>	0.0000	0.0001		<b>0.0000</b>	
6	<b>022688</b>	Kakinada - Pithapuram (21.5 Kms)	<b>Cap</b>	C	240.06	0.00	0.0000	0.0000	0.0000		
				S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
	Dy.CE/C/BZA		Total		<b>240.06</b>	<b>0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>		<b>0.0000</b>
		<b>SF</b>				<b>0.0001</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>		

7	<b>022743</b>	Kotipalli - Narsapur (57.21 Kms)	<b>Cap</b>	C	1232.70	961.94	120.0000	-0.0584	120.0584	<b>961.94</b>	<b>0.0000</b>			
	Dy.CE/C-II/GNT			S			0.0000	0.0000	0.0000					
				E			0.0000	0.0584	-0.0584					
				Total	<b>1232.70</b>	<b>961.94</b>	<b>120.0000</b>	<b>0.0000</b>	<b>120.0000</b>					
				<b>SF</b>	C			0.0001	<b>0.0000</b>			0.0001		
					S			0.0000	0.0000			0.0000		
			E				0.0000	0.0000	0.0000					
			Total				<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>		<b>0.0000</b>			
9	<b>001053</b>	Manoharabad - Kottapalli (148.9 Kms) <b>Targetted Work:Manoharabad - Gajwel (32 Kms) Land Free</b>	<b>Cap</b>	C	1180.48	550.21	115.0000	-0.3650	115.3650	<b>550.21</b>	<b>0.0000</b>			
	Dy.CE/C/NZB			S			10.0000	0.3632	9.6368					
				E			0.0000	<b>0.0018</b>	-0.0018					
				TRD			5.0000	0.0000	5.0000					
			Total	<b>1180.48</b>	<b>550.21</b>	<b>130.0000</b>	<b>0.0000</b>	<b>130.0000</b>						
			<b>SF</b>	C			0.0001	0.0000	0.0001					
				S			0.0000	0.0000	0.0000					
				E			0.0000	0.0000	0.0000					
			Total				<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>		<b>0.0000</b>			
10	<b>001211</b>	Vishnupuram-Janapahad (11 Kms)	<b>Cap</b>	C	82.80	81.34	2.0000	0.0000	2.0000	<b>81.34</b>	<b>0.0000</b>			
	Dy.CE/C-II/GNT			S			0.0000	0.0000	0.0000					
				E			0.0000	0.0000	0.0000					
				Total			<b>82.80</b>	<b>81.34</b>	<b>2.0000</b>			<b>0.0000</b>	<b>2.0000</b>	
11	<b>005885</b>	Jaggayyapeta - Mellacheruvu (19.1 Kms) with new material modification for Mallcheruvu - Janaphar (24 Kms)	<b>Cap</b>	C	607.70	644.37	5.8600	-0.7471	6.6071	<b>644.37</b>	<b>0.0000</b>			
	Dy.CE/C-II/GNT			S			7.6400	0.0000	7.6400					
				E			0.0000	0.0000	0.0000					
				TRD			1.5000	0.7471	0.7529					
			Total	<b>607.70</b>	<b>644.37</b>	<b>15.0000</b>	<b>0.0000</b>	<b>15.0000</b>						
			<b>SF</b>				<b>0.0001</b>	<b>0.0000</b>	0.0001		<b>0.0000</b>			
			EBR(IF)				<b>0.0000</b>	<b>0.0000</b>			<b>0.0000</b>			
12	<b>030296</b>	Cuddapah - Bangalore (Bangarapet) (255.4	<b>Cap</b>	C	1074.19	215.85	0.0000	0.0000	0.0000	<b>215.85</b>	<b>0.0000</b>			
	<b>030727</b>	Kms)		S			0.0000	0.0000	0.0000					
	<b>030800</b>			E			0.0000	0.0000	0.0000					
	Dy.CE/C/TPTY			<b>S.W.Rly</b>			0.0000	0.0000	0.0000					
			Total	<b>1074.19</b>	<b>215.85</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>						
			<b>SF</b>				<b>0.0001</b>	0.0000	0.0001					
13	<b>016512</b>	Bhadrachalam Road - Sattupalli (56.25 Kms)	<b>Cap</b>	C	85.76	2.75	5.0000	-0.7223	5.7223	<b>2.75</b>	<b>0.0000</b>			
	Dy.CE/C-III/SC			S			0.0000	0.0000	0.0000					
				E			0.0000	0.0000	0.0000					
				TRD			<b>0.0000</b>	0.7223	-0.7223					
			Total	<b>85.76</b>	<b>2.75</b>	<b>5.0000</b>	<b>0.0000</b>	<b>5.7223</b>						
14	<b>001018</b>	Nadikudi - Srikalahasti (309 Kms) <b>Targetted</b> <b>Work: Piduguralia - Rompicharla (28.04</b> <b>Kms)&amp; Rompicherla - Savalyapuram (17</b> <b>Kms) Land Free</b>	<b>Cap</b>	C	671.25	178.71	<b>70.0000</b>	-0.0096	70.0096	<b>178.71</b>	<b>0.0000</b>			
	Dy.CPM/WCSP/SC			S			3.0000	0.0000	3.0000					
				E			22.0000	0.0096	21.9904					
			Total	<b>671.25</b>	<b>178.71</b>	<b>95.0000</b>	<b>0.0000</b>	<b>95.0000</b>						
			<b>SF</b>	C			<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>		<b>0.0000</b>			
15	<b>016524</b>	Gudur - Durgarajapatnam (41.55 Kms)	<b>Cap</b>	C	282.74	0.52	0.0000	0.0000	0.0000	<b>0.52</b>	<b>0.0000</b>			
	Dy.CE/C/BZA			S			0.0000	0.0000	0.0000					
				E			0.0000	0.0000	0.0000					
			Total	<b>282.74</b>	<b>0.52</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>						
			<b>SF</b>				<b>0.0001</b>	0.0000	0.0001					

16	<b>016536</b>	Bhadrachalam - Kovvur (151 Kms)	<b>Cap</b>	C	928.23	2.46	0.0000	0.0000	0.0000	<b>0.00</b>	<b>0.0000</b>	
	Dy.CE/C/BZA			S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	<b>928.23</b>	<b>0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
				<b>SF</b>			<b>0.0001</b>	0.0000	0.0000			
				Total		<b>0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
17	<b>041034</b>	Akkanapet - Medak (17.20 Kms) <b>Targetted Work: Akkanapet - Medak (17.20 Kms)</b>	<b>Cap</b>	C	137.24	142.00	0.0000	0.0000	0.0000	<b>142.00</b>	<b>0.0000</b>	
	Dy.CE/C-II/SC			S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	<b>137.24</b>	<b>142.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
			<b>SF</b>			<b>0.0001</b>	0.0000	0.0000	<b>0.00</b>	<b>0.0000</b>		
18	<b>001020</b>	Cumbum - Proddutur (142 Kms)	<b>Cap</b>	C	830.00	0.94	0.0000	0.0000	0.0000	<b>0.00</b>	<b>0.0000</b>	
	Dy.CE/C-II/GNT			S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	830.00	0.94	0.0000	0.0000	0.0000			
			<b>SF</b>		<b>0.00</b>	<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>	<b>0.00</b>	<b>0.0000</b>		
19		Kondapalli - Kothagudem (125 Kms)	<b>Cap</b>	C	616.18	0.00	0.0000	0.0000	0.0000	<b>0.00</b>	<b>0.0000</b>	
	Dy.CE/C/BZA			S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	<b>616.18</b>	<b>0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
			<b>SF</b>			<b>0.0001</b>	0.0000	0.0001				
20	<b>001019</b>	Manugur - Ramagundam (200 Kms)	<b>Cap</b>	C	1112.01	0.92	0.0000	0.0000	0.0000	<b>0.92</b>	<b>0.0000</b>	
	Dy.CE/C-I/KZJ			S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	<b>1112.01</b>	<b>0.92</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
			<b>SF</b>			<b>0.0001</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.00</b>	<b>0.0000</b>		
21	<b>001022</b>	Vijayawada - Guntur via Amravati (106 Kms)	<b>Cap</b>	C	2679.59	2.20	0.0001	0.0000	0.0001	<b>2.20</b>	<b>0.0000</b>	
	Dy.CE/C-II/GNT			S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	<b>2679.59</b>	<b>2.20</b>	<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>			
22		Bidar - Nanded(155 kms)	<b>Cap</b>	C	0.00	0.00	0.0001	0.0000	0.0001	<b>0.0000</b>	<b>0.0000</b>	
				S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				Total	<b>0.00</b>	<b>0.00</b>	<b>0.0001</b>	<b>0.0000</b>	<b>0.0001</b>			
NPB	001004	Gadwal - Raichur (60 Kms)	<b>Cap</b>	E	0.00	0.00	0.0000	0.0000	<b>0.0000</b>	0.00	0.0000	
			<b>Cap</b>	<b>Grand Total</b>			<b>463.0002</b>	<b>0.0000</b>	<b>463.7226</b>		<b>0.0000</b>	
			<b>SF</b>				<b>0.0016</b>					
		<b>TOTAL NEW LINES</b>		Civil			<b>403.8602</b>	<b>-2.2069</b>	406.0671			
					S&T			<b>26.6400</b>	<b>0.3905</b>	26.2495		
					Elec			<b>31.0000</b>	<b>0.3470</b>	30.6530		
					TRD			<b>1.5000</b>	<b>1.4695</b>	0.0305		
		<b>TOTAL ALL NEW LINES (Voted)</b>	<b>Cap</b>	<b>Grand Total</b>			<b>463.0002</b>	<b>0.0000</b>	<b>463.0002</b>		<b>0.0000</b>	
			<b>SF</b>	<b>Grand Total</b>			<b>0.0016</b>	<b>0.0000</b>	<b>0.0016</b>		<b>0.0000</b>	

<b>CHARGED EXPENDITURE</b>														
1	<b>005850</b>	Peddapalli - KRMR - JGTL - NZB (177.49 Kms)						0.0000	0.0000	0.0000	<b>0.0000</b>			
2	<b>007780</b>	Nandyal -Yerraguntla (126 Kms)						0.0000	0.0000	0.0000	<b>0.0000</b>			
3	<b>007900</b>	Munirabad - Mahabubnagar (246 Kms)						0.0000	0.0000	0.0000	<b>0.0000</b>			
5	<b>001028</b>	Gulbarga - Bidar(140 Kms)						0.0000	0.0000	0.0000	<b>0.0000</b>			
NPB	<b>001004</b>	Gadwal - Raichur (60 Kms)						0.0000	0.0000	0.0000	<b>0.0000</b>			
NPB	<b>22600</b>	Kakinada-Kotipalli (P.B.No. 5 of 02-03)						0.0000	0.0000	0.0000	<b>0.0000</b>			
<b>TOTAL ALL NEW LINES (Charged)</b>								<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>			
<b>TOTAL NEW LINES (V+C)</b>														
								<b>CAP</b>			<b>463.0002</b>	<b>0.0000</b>	<b>463.0002</b>	<b>0.0000</b>
								<b>SF</b>			<b>0.0016</b>	<b>0.0000</b>	<b>0.0016</b>	<b>0.0000</b>