

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF SOUTH CENTRAL RAILWAY

PB	W.Code No.	Name of the Work	Source	Dept	Est Cost	Exp upto	BG 21-22	Exp as on 25.07.2021	(figs. in crs.)		
									Balance Grant	Cum. Expr.	RE 20-21
PH 1500 - DOUBLING - CAPITAL											
24	030025	Gudur - Renigunta (83 Kms) & Renigunta - Tirupathy (9.34 Kms)	Cap	C	184.38	190.56	0.0000	0.0000	0.0000		
	Dy.CE/C/TPTY			S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
				Total Cap			184.38	190.56	0.0000	0.0000	0.0000
			EBR(IF)	24.52	16.69	0.0000	0.0000	0.0000	16.6900	0.0000	
25	001006	Raghavapuram - Mandamarri (24.47 Kms) - Patch tripling	Cap	C	135.22	146.78	0.0000	0.0000	0.0000		
	Dy.CE/C-1/KZJ			S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
				Total Cap			135.22	146.78	0.0000	0.0000	0.0000
			EBR(IF)	19.00	5.91	0.0000	0.0000	0.0000	6.41	0.0000	
27	001008	Mancheriyal - Peddampet patch tripling (4.37 Kms) Targetted Work: Mancheryal-Peddampet (9.02 Kms)	Cap	C	104.66	47.66	0.0000	0.0000	0.0000		
	Dy.CE/C-1/KZJ			S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
				Total Cap			104.66	47.66	0.0000	0.0000	0.0000
			EBR(IF)	1.00	61.41	0.0000	0.0916	0.0000	61.50	0.0000	
29		Krishnapatnam - Venkatachalam-	EBR(IF)	C	0.00	0.00	0.0000	0.0000	0.0000		
		Doubling with electricfication(23 kms)		S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
				Total Cap			0.00	0.00	0.0000	0.0000	0.0000
30	041032	Mudkhed - Parbhani (81.43 Kms) Targetted Work: Mudkhed - Mugat (9.26 Kms), Limbagoan - Nanded (11.10 Kms) & Mirkhel - Limbagoan (30.84 Kms)	Cap	C	390.60	14.61	0.1000	0.0000	0.1000		
	Dy.CE/C/NED			S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
				Total Cap			390.60	14.61	0.1000	0.0000	0.1000
			EBR(IF)	1.00	415.91	0.0000	0.0000	0.1000	415.91	0.0000	
32		Moutumarri Bye pass with overhead alignment towards KZJ end.	Cap				5.0000				
								0.0000			
								0.0000			
								0.0000			
								5.0000			

33	001009	Kazipet - Vijayawada (219.64 Kms) - 3rd line with electrification Targetted Work: BZA A Cabin - BZA (17.45 Kms) (KI - BZA executed by Dy.CE/C-I/KZJ and KI - KZJ executed by Dy.CE/C/BZA)	Cap	C	69.00	18.23	30.0000	0.0000	30.0000	0.0000	
	Dy.CE/C-I/KZJ	S		3.0000			0.0000	3.0000			
		E		0.0000			0.0000	0.0000			
		TRD		0.0000			0.0000	0.0000			
			Total Cap		69.00	18.23	33.0000	0.0000	33.0000	18.23	0.0000
	016691		Cap	C			0.0000	0.0000	0.0000	0.0000	
				S			0.0000	0.0000	0.0000	0.0000	
				E			0.0000	0.0000	0.0000	0.0000	
				TRD			0.0000	0.0000	0.0000	0.0000	
			Total Cap		0.00	5.21	0.0000	0.0000	0.0000	5.21	0.0000
	Dy.CE/C/BZA		G.Total Cap				33.0000	0.0000	33.0000		0.0000
			EBR(IF)		1044.35	202.93	0.0000	0.0000	33.0000	202.93	0.0000
35	016652	Duvvada - Vijayawada 3rd line (335 Kms)	Cap	C	25.00	0.07	0.0000	0.0000	0.0000	0.0000	
	Dy.CE/C/BZA	S		0.0000			0.0000	0.0000			
		E		0.0000			0.0000	0.0000			
		TRD		0.0000			0.0000	0.0000			
			Total Cap		25.00	0.07	0.0000	0.0000	0.0000	0.07	0.0000
			EBR(IF)		38.74	0.00	0.0000	0.0000	0.0001	0.00	0.0000
36	001005	Kazipet - Balharshah (201.04 Kms) - 3rd line Exc. Mandamarri - Raghavapuram Stn (33.42 Kms) Targetted Work: Raghavapuram - Potkapalli (30.50 Kms)	Cap	C	40.00	19.09	55.0000	0.0000	55.0000	0.0000	
	Dy.CE/C-I/KZJ	S		0.0000			0.0000	0.0000			
	Dy.CE/C-II/KZJ	E		0.0000			0.0000	0.0000			
		TRD		0.0000			0.0000	0.0000			
			Total Cap		40.00	19.09	55.0000	0.0000	55.0000	19.09	0.0000
			EBR(IF)		2023.00	612.60	0.0000	0.0000	351.2297	612.60	0.0000
37	001003	Gooty - Dharmavaram (90.20 Kms) this is being executed (BITES) Targetted	Cap	C	30.00	0.00	0.0000	0.0000	0.0000	0.00	0.0000
	BITES		EBR(IF)	C	636.38	332.93	0.0000	0.0000	180.0783	332.93	0.0000
38	001002	Kallur - Guntakal (41 Kms) Targetted Work: Khaderpet - Gulapalyam (21.54 Kms) & GTL-GPU & KDT-KLU (19.46 Kms)	Cap	C	10.00	1.81	0.0000	0.0000	0.0000	0.0000	
	Dy.CE/C/GTL	S		0.0000			0.0000	0.0000			
		E		0.0000			0.0000	0.0000			
		TRD		0.0000			0.0000	0.0000			
			Total Cap		10.00	1.81	0.0000	0.0000	0.0000	1.81	0.0000
			EBR(IF)		323.10	228.00	0.0000	0.0000	7.9646	228.00	0.0000
40	001011	Renigunta (9.60 Kms), Wadi (7.60 Kms) & Gooty (3.8 Kms) - Bypass	Cap	C	5.00	1.63	15.0000	0.0000	15.0000	0.0000	
	Dy.CE/C-IV/SC	S		0.0000			0.0000	0.0000			
	Dy.CE/C/GTL	E		0.0000			0.0000	0.0000			
	Dy.CE/C/TPTY	TRD		0.0000			0.0000	0.0000			
			Total Cap		5.00	1.63	15.0000	0.0000	15.0000	1.63	0.0000
			EBR(IF)		273.04	14.48	0.0000	0.0000	109.4039	14.48	0.0000

41	001012	Vijayawada (19.50 Kms) & Kazipet (10.65 Kms) - Bypass Line	Cap	C	2.00	74.93	46.0000	0.0000	46.0000	0.0000	
	Dy.CE/C-I/KZJ			S			0.0000	0.0000	0.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
			Total Cap		2.00	74.93	46.0000	0.0000	46.0000	74.93	0.0000
	016640		Cap	C			0.0000	0.0000	0.0000	0.0000	
	Dy.CE/C/BZA		G.Total Cap				46.0000	0.0000	46.0000	0.0000	
			EBR(IF)		499.29	12.88	0.0000	0.0000	237.8434	12.88	0.0000
42	001013	Guntakal - Guntur doubling with Electrification (401.47 Kms) Targetted Work: Pendekallu - Dhone (25.89 Kms)	Cap	C	20.19	45.50	14.0000	0.0000	14.0000	0.0000	
	Dy.CE/C-IV/SC			S			0.0000	0.0000	0.0000		
	Dy.CE/C/GTL			E			0.0000	0.0000	0.0000		
	Dy.CE/C-I/GNT			TRD			0.0000	0.0000	0.0000		
			Total Cap		20.19	45.50	14.0000	0.0000	14.0000	45.50	0.0000
			EBR(IF)		3610.88	294.04	0.0000	0.0000	270.4748	294.04	0.0000
											0.0000
		TOTAL DOUBLING CAPITAL Rly. Works					168.1000	0.0000	168.1000		0.0000
											0.0000
		CHARGED EXPENDITURE									0.0000
							0.0000	0.0000	0.0000		0.0000
							0.0000	0.0000	0.0000		0.0000
		TOTAL (CHARGED)					0.0000	0.0000	0.0000		0.0000
			(V+C)				168.1000	0.0000	168.1000		0.0000
		Total for Doubling of Rly. Works under Capital		C			165.1000	0.0000	160.1000		
				S			3.0000	0.0000	3.0000		
				E			0.0000	0.0000	0.0000		
				TRD			0.0000	0.0000	0.0000		
		Department total (Voted+Charged)	CAPITAL				168.1000	0.0000	163.1000		0.0000
			EBR(IF)				0.0000	0.0916	1190.0948		0.0000