

VIJAYAWADA DIVISION

Performance Efficiency Index

(Figs.in Crores of `.)

ACTUALS	Actuals to end of	Actuals to end of	DETAILS	Actual to end of	Actual for	Targets to end of	Actual to end of	TARGETS
2021-22	JUL'21	AUG'21		JULY'22	AUG'22	AUG'22	AUG'22	2022-23
2305.48	734.47	930.13	Working Exp.	886.80	216.79	949.00	1103.59	2195.96
3193.31	945.01	1219.50	Earnings	1707.74	487.65	1838.88	2195.41	4548.79
72.20	77.72	76.27	P.E.I.(%)	51.93	44.46	51.61	50.27	48.28