

## VIJAYAWADA DIVISION

### Revenue Expenditure (Crores of Rs `)

Actuals 2021-22	Demand No.	SL for 2022-23	BP on SL TE AUG -22	Actuals to end AUG-22	Actuals to end AUG-21	Variation over BP on SL to end AUG-22
77.5224	<b>3-A</b>	80.5111	33.373	35.0813	30.2179	1.7083
290.908	<b>4-B</b>	289.7529	124.5766	137.9988	130.0652	13.4222
153.248	<b>5-C</b>	85.444	40.9181	42.7662	51.062	1.8481
114.66	<b>6-D</b>	104.8479	43.3931	56.4728	45.451	13.0797
141.094	<b>7-E</b>	55.66	16.9787	84.8218	60.5381	67.8431
322.901	<b>8-F</b>	306.1453	125.352	149.009	125.0707	23.657
379.649	<b>9-G</b>	382.0573	155.6593	168.361	148.4928	12.7017
543.861	<b>10-H</b>	632.7572	284.3606	283.5162	208.1236	-0.8444
125.99	<b>11-J</b>	119.7337	66.5431	80.2874	69.3082	13.7443
76.7457	<b>12-K</b>	69.7944	28.9675	28.7744	31.6006	-0.1931
78.9009	<b>13-L</b>	69.2571	28.8735	36.5054	30.2037	7.6319
<b>2305.48</b>		<b>2195.961</b>	<b>948.9955</b>	<b>1103.5943</b>	<b>930.1338</b>	<b>154.5988</b>