

FINANCIAL POSITION 2022-23

वित्तीय स्थिति - 2022-23

REVENUE EXPENDITURE -- FEB-2023 फरवरी-2023 के महीने के लिए राजस्व व्यय

(in Crs. of Rs.)

FG 21-22	ACTUAL 21-22	Demand	RE 22-23	BG/SL 22-23 incl Addl Grant	RG 22-23	EXP(NET)	SL-EXP	RG-EXP	% of Exp	COPPY Actuals FEB-2022	EXP(NET)
						Actuals T.E FEB-2023			over RG 22-23		Actuals for FEB-2023
A	B	C		D	D1	E	F=(D-E)	G=(D1-E)		E1	for
32.99	32.02	03-A Genl Services	44.23	35.84	37.04	33.44	2.40	3.60	90.29	30.08	3.00
107.89	113.38	04-B P.Way& Works	139.99	109.69	122.02	114.01	-4.32	8.01	93.43	106.77	10.48
0.00	0.00	05-C Motive Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.88	17.17	06-D C & W	34.06	21.86	27.43	22.66	-0.80	4.77	82.62	15.80	2.02
62.05	41.82	07-E Plant & Equip	79.45	59.33	63.17	42.39	16.94	20.78	67.11	40.33	4.27
70.06	64.1	08-F Rolling stock	84.15	66.40	71.87	69.40	-3.00	2.47	96.56	59.63	7.69
96.37	90.64	09-G Traffic	113.53	107.25	101.37	91.33	15.92	10.04	90.10	80.90	9.86
157	145.75	10-H Fuel & Trac	206.06	206.06	199.64	162.93	43.13	36.71	81.61	133.14	15.26
13.95	22.95	11-J Staff welfare	29.05	18.43	23.59	23.20	-4.77	0.39	98.34	22.19	1.56
18.16	18.56	12-K Misc. Exp	24.28	18.40	18.46	17.14	1.26	1.32	92.86	17.13	1.24
18.71	21.6	13-L PF & Pension	23.67	21.02	23.15	22.52	-1.50	0.63	97.27	19.78	2.09
601.06	567.99	TOTAL	778.48	664.28	687.73	599.02	65.26	88.71	87.10	525.75	57.47
								% of Savings/Excess	12.90%	13.11%	-13.94%