

फरवरी 2023 के लिए योजना प्रमुख व्यय
Plan Head Expenditure for the month of February-2023

(figs in Crs. of Rs.)

FG 2021-22	ACT 2021-22	PLAN-HEAD	BG 2022-23	RG 2022-23	ACTUAL	BALANCE (EXP-RG)	% of Exp. & RG 2022-23	%of RG utilized
					AS ON 18.02.2023	(+)Savings (-)Excess		
A	B	C	D	D1	E	F=(D-E)	G=(E/D1)*100	D1
0	0	16- Traffic facilities	0.00	0.00	0.00	0.00	0.00	--
4.07	4.64	29- Road Safety works	1.69	3.21	1.77	1.44	55.16	55.16
30.45	31.15	30- LHS/ROB/RUBS	23.00	27.63	21.12	6.51	76.45	76.45
131.95	122.37	31- Track Renewals	60.83	118.91	96.37	22.54	81.05	81.05
5.71	3.89	32- Bridge Work	2.62	2.70	1.98	0.72	73.21	73.21
0.08	0.11	33- S & T Work	1.08	1.61	2.08	-0.47	0.00	129.32
2.27	2.09	36-Oth.Elec Works(incl TRD)	1.67	4.84	1.72	3.12	0.00	35.48
0.95	1.18	41- Machinery & Plant	1.63		0.55	1.08	0.00	--
1.53	0.83	42- Work shops	0.00	0.00	0.00	0.00	0.00	--
0.12	0.00	51- Staff Welfare	0.25	0.07	0.00	0.07	0.00	0.00
16.23	16.11	53- Passenger Amenities	19.33	18.45	13.50	4.95	73.17	73.17
		64 (i) Nirbhaya Projects	0.00	0.00	0.28	-0.28	0.00	--
0.95	0.79	64- Other Specified Works	0.52	0.27	0.27	0.00	98.44	98.44
194.31	183.16	TOTAL	112.62	177.69	139.64	39.68	78.59	78.59
5.57	14.46	3100-CRRM - Credits	6.36	6.36	2.56	3.81	40.20	40.20
0.00	0.00	3600-CRRM - Credits	0.00	0.00	0.08	-0.08	0.00	0.00

Note: 64 (i) Nirbhaya Projects Funds maintained by Hqrs.

53: Electrical funds under RRSK is Rs.110.10 lakhs under RG

41: M&P -Revised Grant not yet received