

FINANCIAL POSITION 2022-23

वित्तीय स्थिति - 2022-23

मार्च-2023 के महीने के लिए राजस्व व्यय

REVENUE EXPENDITURE MARCH-2023

FG 21-22	ACTUAL 21-22	Demand	RE 22-23	BG/SL 22-23 incl Addl Grant	RG 22-23	EXP(NET)	SL-EXP	RG-EXP	% of Exp
						Actuals T.E MAR-2023			over RG 22-23
A	B	C		D	D1	E	F=(D-E)	G=(D1-E)	
32.99	32.02	03-A Genl Services	44.23	35.84	37.04	36.37	-0.53	0.67	98.20
107.89	113.38	04-B P.Way& Works	139.99	109.69	122.02	122.12	-12.43	-0.10	100.08
0.00	0.00	05-C Motive Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.88	17.17	06-D C & W	34.06	21.86	27.43	24.86	-3.00	2.57	90.64
62.05	41.82	07-E Plant & Equip	79.45	59.33	63.17	45.90	13.43	17.27	72.67
70.06	64.1	08-F Rolling stock	84.15	66.40	71.87	75.95	-9.55	-4.08	105.67
96.37	90.64	09-G Traffic	113.53	107.25	101.37	99.38	7.87	1.99	98.04
157	145.75	10-H Fuel & Trac	206.06	206.06	199.64	177.79	28.27	21.85	89.06
13.95	22.95	11-J Staff welfare	29.05	18.43	23.59	24.10	-5.67	-0.51	102.15
18.16	18.56	12-K Misc. Exp	24.28	18.40	18.46	18.57	-0.17	-0.11	100.61
18.71	21.6	13-L PF & Pension	23.67	21.02	23.15	24.62	-3.60	-1.47	106.34
601.06	567.99	TOTAL	778.48	664.28	687.73	649.66	14.62	38.07	94.46