

FINANCIAL POSITION वित्तीय स्थिति 2023-24

REVENUE EXPENDITURE APRIL-2023 अप्रैल-2023 के महीने के लिए राजस्व व्यय

(in Crs. of Rs.)

FG 22-23	ACTUAL 22-23	Demand	SL 2023-24	BP% of SL Apr-23 as per IPAS	EXP(NET)	BP% of SL-EXP	EXP(NET)			EXP(NET)
					Actuals T.E April-2023		Actuals for April-2023			Actuals T.E April-2022
A	B	C	D	D1	E	F=(D1-E)	for			G
36.35	36.37	03-A Genl Services	38.43	3.32	3.50	-0.18	0.07	3.00	33.44	3.23
122.04	122.12	04-B P.Way& Works	121.42	11.35	12.42	-1.07	3.26	10.48	114.01	11.86
0.00	0.00	05-C Motive Power	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.89	24.86	06-D C & W	28.17	2.50	2.15	0.35	0.01	2.02	22.66	1.80
45.79	45.9	07-E Plant & Equip	72.19	6.54	3.39	3.15	0.23	4.27	42.39	7.45
76.12	75.95	08-F Rolling stock	74.55	6.60	6.60	0.00	0.62	7.69	69.40	7.34
99.04	99.38	09-G Traffic	108.09	9.26	8.55	0.71	0.12	9.86	91.33	8.13
206.47	177.79	10-H Fuel & Trac	227.15	18.92	16.92	2.00	16.49	15.26	162.93	13.04
24.05	24.1	11-J Staff welfare	22.76	2.99	2.77	0.22	0.75	1.56	23.20	2.98
20.06	18.57	12-K Misc. Exp	17.8	1.58	1.74	-0.16	0.10	1.24	17.14	1.91
24.62	24.62	13-L PF & Pension	26.38	2.16	2.34	-0.18	0.01	2.09	22.52	2.08
679.43	649.66	TOTAL	736.94	65.22	60.38	4.84	21.66			59.82