

FINANCIAL POSITION 2023-24

वित्तीय स्थिति 2023-24

REVENUE EXPENDITURE FOR THE MONTH OF MAY-2023 मई-2023 के लिए राजस्व व्यय

(in Crs. of Rs.)

FG 22-23	ACTUAL 22-23	Demand	SL 2023-24	BP% of SL MAY-23 as per IPAS	EXP(NET)	BP% of SL-EXP	EXP(NET)	EXP(NET)
					Actuals T.E May-2023		Actuals for May-2023	Actuals T.E May-2022
A	B	C	D	D1	E	F=(D1-E)	for	G
36.35	36.37	03-A Genl Services	38.43	6.46	6.72	-0.26	3.23	6.07
122.04	122.12	04-B P.Way& Works	121.42	21.67	26.65	-4.98	14.23	20.99
0.00	0.00	05-C Motive Power	0	0.00	0.00	0.00	0.00	0.00
24.89	24.86	06-D C & W	28.17	4.84	4.67	0.17	2.52	3.69
45.79	45.9	07-E Plant & Equip	72.19	12.73	7.67	5.06	4.28	11.38
76.12	75.95	08-F Rolling stock	74.55	12.79	13.94	-1.15	7.34	13.11
99.04	99.38	09-G Traffic	108.09	18.05	16.36	1.69	7.81	15.74
206.47	177.79	10-H Fuel & Trac	227.15	37.84	32.70	5.14	15.78	27.72
24.05	24.1	11-J Staff welfare	22.76	6.65	8.16	-1.51	5.39	7.98
20.06	18.57	12-K Misc. Exp	17.8	3.06	3.07	-0.01	1.33	3.32
24.62	24.62	13-L PF & Pension	26.38	4.32	4.51	-0.19	2.17	4.03
679.43	649.66	TOTAL	736.94	128.42	124.45	3.97	64.08	114.03