

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF SOUTH CENTRAL RAILWAY

| STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF SOUTH CENTRAL RAILWAY | | | | | | | | | | | | | | | | |
|--|--|--|--------------------------|----------------------------|-------------------|------------------------|-----------------|----------------------|-----------------|---------------|---------------|----------------|----------------|---------------|--------|--|
| PB | W.Code No. | Name of the Work | Source | Dept | Anti / Sanc. Cost | Exp upto Mar'23 approx | BG 23-24 | Exp as on 16.08.2023 | (figs. in crs.) | | | | | | | |
| | | | | | | | | | Balance Grant | Cum. Expr. | RE 22-23 | | | | | |
| PH 1100 - NEW LINES - CAPITAL | | | | | | | | | | | | | | | | |
| 1 | 005850, 005496, 005824 Dy.CE/C/NZB | Peddapalli - Karimnagar - Nizamabad (177.49 Kms) | Cap | C | 926.23 | 1150.76 | 0.7000 | 1.4900 | -0.7900 | 1152.98 | 11.5000 | | | | | |
| | | | | S | | | 0.3000 | 0.7257 | -0.4257 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | TRD | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | Total | | | 926.23 | 1150.76 | 1.0000 | | | 2.2157 | -1.2157 | | | |
| | | | SF | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | | | |
| 2 | 007780 Dy.CE/C/GNT | Nandyal - Yerraguntla (126 Kms) Targetted Work: Nandyal Jn cabin - Nandyal (2.1 Kms) | Cap | C | 966.43 | 1158.81 | 1.0000 | 0.2214 | 0.7786 | 1159.51 | 5.9000 | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 0.7000 | 0.4790 | 0.2210 | | | | | | | |
| | | | | Total | | | 966.43 | 1158.81 | 1.7000 | | | 0.7004 | 0.9996 | | | |
| | | | | SF | | | | | 0.0000 | | | 0.0000 | 0.0000 | | 0.0000 | |
| 3 | 007900 Dy.CE/C-I/SC | Munirabad - Mahabubnagar (246 Kms) TRANSFERED TO S. W. RAILWAY | Cap | C | 1813.00 | 2116.29 | 0.0000 | -7.6420 | 7.6420 | 2116.29 | 282.9900 | | | | | |
| | | | | S | | | 0.0000 | 3.7398 | -3.7398 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0182 | -0.0182 | | | | | | | |
| | | | | TRD | | | 0.0000 | 3.8813 | -3.8813 | | | | | | | |
| | | | | Total cap | | | 0.0000 | -0.0027 | 0.0027 | | | | | | | |
| | | | | S.W.Rly | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | Total (Cap+S.W.Rly) | | | SCR+SWR | 1813.00 | 2116.29 | | | 0.0000 | -0.0027 | 0.0027 | | |
| | | | | SF | | | C | | | | | 0.0000 | 0.0000 | 0.0000 | | |
| | | | | | | | S | | | | | 0.0000 | 0.0000 | 0.0000 | | |
| | | | | | | | E | | | | | 0.0000 | 0.0000 | 0.0000 | | |
| | | | TRD | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | Total SF | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | | |
| | | | S.W.Rly | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | | | |
| | | | Total(SF+S.W.Rly) | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| 4 | 016548 Dy.CE/C/BZA | Macherla - Nalgonda (92 Kms) | Cap | C | 478.26 | 4.79 | 0.0001 | 0.0000 | 0.0001 | 0.0000 | 0.0000 | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | Total | | | 478.26 | 4.79 | 0.0001 | | | 0.0000 | 0.0001 | | | |
| | | | | SF | | | | | 0.0000 | | | 0.0000 | 0.0000 | | 0.0000 | |
| 5 | 001028 Dy.CE/C-IV/SC | Gulbarga - Bidar(140 Kms) | Cap | C | 1669.82 | 1606.17 | 0.0001 | 0.0000 | 0.0001 | 1606.17 | 0.0000 | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | C.Rly | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | Total | | | 1669.82 | 1606.17 | 0.0001 | | | 0.0000 | 0.0001 | | | |
| | | | SF | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | | | |
| 6 | 022688 Dy.CE/C/BZA | Kakinada - Pithapuram (21.5 Kms) | Cap | C | 240.06 | 0.05 | 0.0001 | 0.0000 | 0.0001 | 0.0000 | 0.0000 | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | Total | | | 240.06 | 0.05 | 0.0001 | | | 0.0000 | 0.0001 | | | |
| | | | | SF | | | | | 0.0000 | | | 0.0000 | 0.0000 | | 0.0000 | |
| 7 | 022743 Dy.CE/C-II/GNT | Kotipalli - Narsapur (57.21 Kms) | Cap | C | 2120.16 | 1111.88 | 97.0000 | 33.2734 | 63.7266 | 1145.15 | 26.0000 | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 3.0000 | 0.0000 | 3.0000 | | | | | | | |
| | | | | TRD | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | Total | | | 2120.16 | 1111.88 | 100.0000 | | | 33.2734 | 66.7266 | | | |
| | | | SF | C | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | Total | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | | |
| 9 | 001053 Dy.CE/C/NZB | Manoharabad - Kottapalli (148.9 Kms) Targetted Work:Manoharabad - Gajwel (32 Kms) Land Free | Cap | C | 1160.47 | 987.51 | 0.0000 | 4.9253 | -4.9253 | 1157.38 | 205.4600 | | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | | E | | | 0.0000 | 0.0250 | -0.0250 | | | | | | | |
| | | | | TRD | | | 0.0000 | 0.0062 | -0.0062 | | | | | | | |
| | | | | Total | | | 1160.47 | 987.51 | 0.0000 | | | 4.9565 | -4.9565 | | | |
| | | | SF | C | | | 104.5000 | 144.5638 | -40.0638 | | | | | | | |
| | | | | S | | | 20.0000 | 7.8457 | 12.1543 | | | | | | | |
| | | | | E | | | 60.0000 | 12.5061 | 47.4939 | | | | | | | |
| | | | | TRD | | | 0.5000 | 0.0000 | 0.5000 | | | | | | | |
| | | | Total | | | | 185.0000 | 164.9156 | 20.0844 | | 0.0000 | | | | | |

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF SOUTH CENTRAL RAILWAY

| PB | W.Code No. | Name of the Work | Source | Dept | Anti / Sanc. Cost | Exp upto Mar'23 approx | BG 23-24 | Exp as on 16.08.2023 | (figs. in crs.) | | | | | | |
|--------------------------------------|---|--|--------------|----------------|-------------------|------------------------|-----------------|----------------------|-----------------|-------------|---------------|---------------|----------------|--------|--|
| | | | | | | | | | Balance Grant | Cum. Expr. | RE 22-23 | | | | |
| PH 1100 - NEW LINES - CAPITAL | | | | | | | | | | | | | | | |
| 10 | 001211 'Dy.CE/C-II/GNT | Vishnupuram-Janapahad (11 Kms) | Cap | C | 77.80 | 83.29 | 0.2000 | 0.0000 | 0.2000 | 83.29 | 0.9000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | Total | | 77.80 | 83.29 | 0.2000 | 0.0000 | 0.2000 | | | | | | |
| 11 | 005885 'Dy.CE/C-II/GNT | Jaggayyapeta - Mellacheruvu (19.1 Kms) with new material modification for Mallcheruvu - Janaphar (24 Kms) | Cap | C | 737.09 | 670.49 | 0.6000 | 1.0031 | -0.4031 | 671.85 | 1.5000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.3300 | 0.0093 | 0.3207 | | | | | | |
| | | | | TRD | | | 0.2700 | 0.3487 | -0.0787 | | | | | | |
| | | | | Total | | | 737.09 | 670.49 | 1.2000 | | | 1.3611 | -0.1611 | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | |
| | | | EBR(IF) | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | | |
| 12 | 030296 030727 030800 'Dy.CE/C/TPY | Cuddapah - Bangalore (Bangarapet) (255.4 Kms) | Cap | C | 2544.88 | 358.60 | 0.1001 | 0.0000 | 0.1001 | 358.60 | 0.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | TRD | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | Total | 2544.88 | 358.60 | 0.1001 | 0.0000 | 0.1001 | | | | | | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| 13 | 016512 'Dy.CE/C-III/SC | Bhadrachalam Road - Sattupalli (56.25 Kms) | Cap | C | 927.94 | 964.53 | 0.5000 | 2.2940 | -1.7940 | 968.34 | 82.9700 | | | | |
| | | | | S | | | 0.5000 | 0.8532 | -0.3532 | | | | | | |
| | | | | E | | | 0.5000 | 0.6613 | -0.1613 | | | | | | |
| | | | | TRD | | | 0.5000 | 0.0046 | 0.4954 | | | | | | |
| | | | Total | 927.94 | 964.53 | 2.0000 | 3.8131 | -2.3085 | | | | | | | |
| 14 | 001018 'Dy.CPM/WCSP/S C | Nadikudi - Srikalahasti (309 Kms) Targetted Work: Piduguralia - Rompicharla (28.04 Kms)& Rompicherla - Savalyapuram (17 Kms) Land Free | Cap | C | 2643.25 | 1304.89 | 0.0000 | 0.1929 | -0.1929 | 1305.38 | 80.5700 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | TRD | | | 0.0000 | 0.2984 | -0.2984 | | | | | | |
| | | | | Total | | | 2643.25 | 1304.89 | 0.0000 | | | 0.4913 | -0.4913 | | |
| | | | SF | C | | | 111.0000 | 32.2100 | 78.7900 | | 0.0000 | | | | |
| | | | | S | | | 20.0000 | 0.0555 | 19.9445 | | | | | | |
| | | | | E | | | 50.0000 | 6.9538 | 43.0462 | | | | | | |
| | | | | TRD | | | 21.0000 | 7.6127 | 13.3873 | | | | | | |
| | | | Total | | | | 202.0000 | 46.8320 | 155.1680 | | | | | | |
| 15 | 016524 'Dy.CE/C/BZA | Gudur - Durgarajapatnam (41.55 Kms) | Cap | C | 282.74 | 0.53 | 0.1000 | 0.0000 | 0.1000 | 0.53 | 0.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | Total | 282.74 | 0.53 | 0.1000 | 0.0000 | 0.1000 | | | | | | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| 16 | 016536 'Dy.CE/C/BZA | Bhadrachalam - Kovvur (151 Kms) | Cap | C | 928.23 | 2.46 | 20.0000 | 0.0000 | 20.0000 | 2.46 | 0.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | Total | | | 928.23 | 2.46 | 20.0000 | | | 0.0000 | 20.0000 | | |
| | | | | SF | | | | | | | | 0.0000 | 0.0000 | 0.0000 | |
| | | | Total | | 0.00 | 0.0000 | 0.0000 | 20.0000 | 0.0000 | 0.00 | 0.0000 | | | | |
| 17 | 041034 'Dy.CE/C-II/SC | Akkanapet - Medak (17.20 Kms) Targetted Work: Akkanapet - Medak (17.20 Kms) | Cap | C | 117.75 | 173.49 | 0.0000 | 1.9543 | -1.9543 | 175.44 | 0.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0005 | -0.0005 | | | | | | |
| | | | | Total | | | 117.75 | 173.49 | 0.0000 | | | 1.9548 | -1.9548 | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | 0.00 | 0.0000 | | | | |
| 18 | 001020 'Dy.CE/C-II/GNT | Cumbum - Proddutur (142 Kms) | Cap | C | 830.00 | 1.01 | 1.0000 | 0.0000 | 1.0000 | 1.01 | 0.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | Total | 830.00 | 1.01 | 0.0000 | 0.0000 | 0.0000 | | | | | | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| 19 | Dy.CE/C/BZA | Kondapalli - Kothagudem (125 Kms) | Cap | C | 616.18 | 0.00 | 0.1000 | 0.0000 | 0.1000 | 0.00 | 0.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | Total | 616.18 | 0.00 | 0.1000 | 0.0000 | 0.1000 | | | | | | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| 20 | 001019 'Dy.CE/C-I/KZJ | Manugur - Ramagundam (200 Kms) | Cap | C | 1112.01 | 0.92 | 10.0000 | 0.0000 | 10.0000 | 0.92 | 5.0000 | | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |
| | | | Total | 1112.01 | 0.92 | 10.0000 | 0.0000 | 10.0000 | | | | | | | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | | | | |

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|--|--------------------------|---|--------------|--------------------|-------------------|------------------------|-----------------|----------------------|-----------------|----------------|-----------------|--|
| | | | | | | | | (figs. in crs.) | | | | |
| PB | W.Code No. | Name of the Work | Source | Dept | Anti / Sanc. Cost | Exp upto Mar'23 approx | BG 23-24 | Exp as on 16.08.2023 | Balance Grant | Cum. Expr. | RE 22-23 | |
| PH 1100 - NEW LINES - CAPITAL | | | | | | | | | | | | |
| 21 | 001022 Dy.CE/C-II/GNT | Vijayawada - Guntur via Amravati (106 Kms) | Cap | C | 2679.59 | 3.37 | 0.1000 | 0.0000 | 0.1000 | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | |
| | | | Total | | 2679.59 | 3.37 | 0.1000 | 0.0000 | 0.1000 | 3.37 | 0.0000 | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | |
| 22 | | Bidar - Nanded(155 kms) | Cap | C | 0.00 | 0.00 | 100.0000 | 0.0000 | 100.0000 | | | |
| | | | | S | | | 0.0000 | 0.0000 | 0.0000 | | | |
| | | | | E | | | 0.0000 | 0.0000 | 0.0000 | | | |
| | | | | TRD | | | 0.0000 | 0.0000 | 0.0000 | | | |
| | | | Total | | 0.00 | 0.00 | 100.0000 | 0.0000 | 100.0000 | 0.00 | 0.0000 | |
| | | | SF | | | | 0.0000 | 0.0000 | 0.0000 | | | |
| NPB | 001004 | Gadwal - Raichur (60 Kms) | Cap | E | 0.00 | 0.00 | 0.0000 | 0.0000 | 0.0000 | 0.00 | 0.0000 | |
| | | | Cap | Grand Total | | | 237.5004 | 48.7636 | 254.9680 | | 702.7900 | |
| | | | SF | Grand Total | | | 387.0000 | 211.7476 | 98.8744 | | | |
| | | TOTAL NEW LINES | | Civil | | | 446.9004 | 214.4862 | 232.4142 | | | |
| | | | | | S&T | | | 40.8000 | 13.2199 | 27.5801 | | |
| | | | | | Elec | | | 114.5300 | 20.6532 | 93.8768 | | |
| | | | | | TRD | | | 22.2700 | 12.1519 | 10.1181 | | |
| | | TOTAL ALL NEW LINES (Voted) | Cap & SF | Grand Total | | | 624.5004 | 260.5112 | 353.8423 | | 702.7900 | |
| | | | Cap | | | | 237.5004 | 48.7636 | 254.9680 | | 0.0000 | |
| | | | SF | | | | 387.0000 | 211.7476 | 98.8744 | | | |
| | | CHARGED EXPENDITURE | | | | | | | | | | |
| 1 | 005850 | Peddapalli - KRMR - JGTL - NZB (177.49 Kms) | | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | |
| 2 | 007780 | Nandyal -Yerraguntla (126 Kms) | | | | | 0.0000 | 4.3965 | -4.3965 | | 0.0000 | |
| 3 | 007900 | Munirabad - Mahabubnagar (246 Kms) | | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | |
| 5 | 001028 | Gulbarga - Bidar(140 Kms) | | | | | 0.0000 | 25.3847 | -25.3847 | | 0.0000 | |
| NPB | 001004 | Gadwal - Raichur (60 Kms) | | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | |
| NPB | 22600 | Kakinada-Kotipalli (P.B.No. 5 of 02-03) | | | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | |
| | | TOTAL ALL NEW LINES (Charged) | | | | | 0.0000 | 29.7812 | -29.7812 | | 0.0000 | |
| | | TOTAL NEW LINES (V+C) | CAP | | | | 237.5004 | 78.5447 | 254.9680 | | 702.7900 | |
| | | | SF | | | | 387.0000 | 211.7476 | 98.8744 | | | |
| | | | | | | | 290.2924 | -290.2924 | | | 0.0000 | |